Our school system

- □ 146,497 students
- Largest school system in Maryland
- ☐ 17th largest school system in the United States
- 2010 Malcolm Baldrige National Quality Award recipient
- Students from 164 countries speaking 184 languages
- ☐ 200 schools
 - 131 elementary schools
 - 38 middle schools
 - 25 high schools
 - 1 career and technology center
 - 5 special schools

Our students

- Demographics
 - 33.7 percent White
 - 21.2 percent African American
 - 26.0 percent Hispanic
 - 14.3 percent Asian American
 - 4.4 percent Two or more races
 - 0.2 percent American Indian/Alaskan Native
 - 0.1 percent Native Hawaiian/Pacific Islander
- Enrollment
 - Pre-K (including Head Start): 3,629
 - Elementary (K–5): 66,528
 - Middle (6–8): 31,080
 - High (9–12): 45,260
- Services
 - 13.1% participate in English for Speakers of Other Languages (ESOL)
 - 11.9% receive special education services
 - 32.3% participate in Free and Reduced-price Meals System (FARMS)
 - 41.5% have ever received FARMS
- Attendance
 - Grades 1–5 : 95.0%
 - Grades 6–8: 95.0%
 - Grades 9-12: 95.0%

□ Performance

- 90% graduation rate
- 65.9% AP participation rate
- 1637 average combined SAT score for the class of 2011
- 34 National Blue Ribbon Schools
- \$264 million in scholarships

Our employees

21,967 employees
11,593 teachers
86.9 percent of teachers have a master's degree or equivalent
96.9 percent of classes are taught by teachers who are Highly Qualified

Transportation and meals

Ш	1,264 buses transport 98,000 students
	13.1 million meals served

System resources

Ц	\$2.09 billion FY 2012 Operating Budget
	Funding sources

- Montgomery County: 65.7%State education aid: 26.8%
 - Federal government grants: 3.4%
 - Enterprise funds: 2.6%Fees, other sources: 1.4%Special revenue fund: 0.1%
- Expenditures by category
 - Instruction: 80.2%School support: 14.8%Systemwide support: 2
 - Systemwide support: 2.3%Food services/other: 2.7%
- □ \$221.3 million FY 2012 Capital Budget
- \$1.359 billion amended six-year Capital Improvements Program (FY 2011–2016)



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