	ANNUAL	ACTUAL	UNDER/(OVER)	PROPOSED
	BUDGET FY11	INCM/EXPNS FY11	BUDGET	BUDGET FY12
INCOME				
Sally Foster Fundraiser (NET)	\$ 9,000	\$3,736	(\$5,264)	2.000
Book Fair (NET) Food Sales, restaurant nights	\$2,000 \$0	\$1,913 \$1,168	(\$87) \$1,168	2,000 1500
Carry Over from Prior Years	ΨΟ	ψ1,100	ψ1,100	8500
T Shirt Sales, TP Folk Festival	\$200	\$229	\$29	600
Latin Dance	* 0 =00	**	**	800
Tiger Appeal Donations TP 5k Race (net)	\$2,500 \$1,500	\$3,495 \$4,500	\$995 \$3,000	3000 4000
Gifts and Dues (PTA Memb)	\$3,000	\$3,296	\$296	2500
ArtWare	φο,σσσ	ψ0,200	Ψ200	1500
New FR TBD				<u>2000</u>
Total Income	\$19,400	\$18,337		26400
EXPENSES				
I. Support to Student Education Activities and Programs which enhance development of the funds, to make opportunities available.				
Cultural Performances/Arts Council	\$300	\$300	\$0	2500
Cultural Ferromances/Arts Council	ψ300	Ψ300	ΨΟ	2500
Field Trips	\$4,200	\$3,958	\$242	2825
Math, Reading Nites	* ===	***	*	600
Variety Show Geography Bowl	\$500 \$800	\$394 \$421	\$106 \$379	500 500
Cafeteria Fund for Students	φουυ	Ψ42 Ι	φ3/9	300
Spanish Immersion Committee				750
Safety Patrols Support	\$100	\$124	(\$24)	125
Student Leadership	\$500 \$4,000	\$268	\$232	500
After School Program Scholarships	\$1,000 \$7,400	\$444 \$5,909	\$556 \$1,491	2000 10600
II.Support for Teachers and Classroor	me			
Purchase educational equipment and material		and provide practical and	d moral support	
Staff Appreciation	\$1,200	\$1,260	(60.00)	1200
Mini-Grants	\$3,600	\$2,398	1,202.00	3200
Summer math and reading packet awards	\$300	\$273	27.00	300
Food Allergy Awareness	\$100	\$0	100.00	100 1500
	\$700	\$6//	273 00	
Recess Request Teacher Support (Special Ed Teacher)	\$700 \$400	\$677 \$0	23.00 400.00	
Teacher Support (Special Ed Teacher) Music Instrument Grant	\$400 \$300	\$677 \$0 \$264		100
Teacher Support (Special Ed Teacher)	\$400	\$0	400.00	100 300
Teacher Support (Special Ed Teacher) Music Instrument Grant III. Community Building Supporting activities which build a sense of co	\$400 \$300 \$6,600 mmunity. Includes co	\$0 \$264 \$4,872	400.00 36.00 1,728.00	100 300
Teacher Support (Special Ed Teacher) Music Instrument Grant III. Community Building	\$400 \$300 \$6,600 mmunity. Includes co	\$0 \$264 \$4,872	400.00 36.00 1,728.00	100 300
Teacher Support (Special Ed Teacher) Music Instrument Grant III. Community Building Supporting activities which build a sense of co and school spirit among students and parent PTA Meeting Expenses (FOOD/CC)	\$400 \$300 \$6,600 mmunity. Includes cos s	\$0 \$264 \$4,872 ommunications and buildi \$2,027	400.00 36.00 1,728.00 ing friendships	100 300 \$6,700
Teacher Support (Special Ed Teacher) Music Instrument Grant III. Community Building Supporting activities which build a sense of co and school spirit among students and parent PTA Meeting Expenses (FOOD/CC) NAACP Parents Council	\$400 \$300 \$6,600 mmunity. Includes cos	\$0 \$264 \$4,872 ommunications and buildi	400.00 36.00 1,728.00 ing friendships	100 300 \$6,700 1200 800
Teacher Support (Special Ed Teacher) Music Instrument Grant III. Community Building Supporting activities which build a sense of co and school spirit among students and parent PTA Meeting Expenses (FOOD/CC) NAACP Parents Council Padres Latino en Accion	\$400 \$300 \$6,600 mmunity. Includes cos \$ \$1,300 \$800	\$0 \$264 \$4,872 ommunications and buildi \$2,027 \$324	400.00 36.00 1,728.00 ing friendships (727.00) 476.00	100 300 \$6,700 1200 800 800
Teacher Support (Special Ed Teacher) Music Instrument Grant III. Community Building Supporting activities which build a sense of coand school spirit among students and parent PTA Meeting Expenses (FOOD/CC) NAACP Parents Council Padres Latino en Accion Emergency Fund for Families in Need	\$400 \$300 \$6,600 mmunity. Includes cos \$ \$1,300 \$800 \$400	\$0 \$264 \$4,872 ommunications and buildi \$2,027 \$324 \$0	400.00 36.00 1,728.00 ing friendships (727.00) 476.00 400.00	100 300 \$6,700 1200 800 800 400
Teacher Support (Special Ed Teacher) Music Instrument Grant III. Community Building Supporting activities which build a sense of coand school spirit among students and parent PTA Meeting Expenses (FOOD/CC) NAACP Parents Council Padres Latino en Accion Emergency Fund for Families in Need	\$400 \$300 \$6,600 mmunity. Includes cos \$ \$1,300 \$800 \$400 \$400 \$500	\$0 \$264 \$4,872 communications and buildi \$2,027 \$324 \$0 \$425 \$694	400.00 36.00 1,728.00 ing friendships (727.00) 476.00	100 300 \$6,700 1200 800 800 400 400
Teacher Support (Special Ed Teacher) Music Instrument Grant III. Community Building Supporting activities which build a sense of coand school spirit among students and parent PTA Meeting Expenses (FOOD/CC) NAACP Parents Council Padres Latino en Accion Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners	\$400 \$300 \$6,600 mmunity. Includes cos \$ \$1,300 \$800 \$400 \$400 \$500 \$450	\$0 \$264 \$4,872 communications and buildi \$2,027 \$324 \$0 \$425 \$694 \$0	400.00 36.00 1,728.00 ing friendships (727.00) 476.00 400.00 (25.00) (194.00) 450.00	100 300 \$6,700 1200 800 800 400 400 500 300
Teacher Support (Special Ed Teacher) Music Instrument Grant III. Community Building Supporting activities which build a sense of coand school spirit among students and parent PTA Meeting Expenses (FOOD/CC) NAACP Parents Council Padres Latino en Accion Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners Printing the Directory	\$400 \$300 \$6,600 smmunity. Includes cos \$ \$1,300 \$800 \$400 \$400 \$500 \$450 \$800	\$0 \$264 \$4,872 communications and buildi \$2,027 \$324 \$0 \$425 \$694 \$0 \$441	400.00 36.00 1,728.00 ing friendships (727.00) 476.00 400.00 (25.00) (194.00) 450.00 359.00	100 300 \$6,700 1200 800 800 400 400 500 300 600
Teacher Support (Special Ed Teacher) Music Instrument Grant III. Community Building Supporting activities which build a sense of coand school spirit among students and parent PTA Meeting Expenses (FOOD/CC) NAACP Parents Council Padres Latino en Accion Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners Printing the Directory PTA Newsletter Costs	\$400 \$300 \$6,600 smmunity. Includes cos \$1,300 \$800 \$400 \$400 \$500 \$450 \$800 \$280	\$0 \$264 \$4,872 communications and buildi \$2,027 \$324 \$0 \$425 \$694 \$0 \$441 \$371	400.00 36.00 1,728.00 ing friendships (727.00) 476.00 400.00 (25.00) (194.00) 450.00 359.00 (91.00)	100 300 \$6,700 1200 800 400 400 500 300 600 300
Teacher Support (Special Ed Teacher) Music Instrument Grant III. Community Building Supporting activities which build a sense of coand school spirit among students and parent PTA Meeting Expenses (FOOD/CC) NAACP Parents Council Padres Latino en Accion Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners Printing the Directory PTA Newsletter Costs Career Day/Intern'l festival	\$400 \$300 \$6,600 smmunity. Includes cos \$1,300 \$800 \$400 \$400 \$500 \$450 \$800 \$280 \$500	\$0 \$264 \$4,872 communications and buildi \$2,027 \$324 \$0 \$425 \$694 \$0 \$441 \$371 \$439	400.00 36.00 1,728.00 1,728.00 ing friendships (727.00) 476.00 400.00 (25.00) (194.00) 450.00 359.00 (91.00) 61.00	100 300 \$6,700 1200 800 400 400 500 300 600 300 500
Teacher Support (Special Ed Teacher) Music Instrument Grant III. Community Building Supporting activities which build a sense of coand school spirit among students and parent PTA Meeting Expenses (FOOD/CC) NAACP Parents Council Padres Latino en Accion Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners Printing the Directory PTA Newsletter Costs	\$400 \$300 \$6,600 smmunity. Includes cos \$1,300 \$800 \$400 \$400 \$500 \$450 \$800 \$280	\$0 \$264 \$4,872 communications and building \$2,027 \$324 \$0 \$425 \$694 \$0 \$441 \$371 \$439 \$0 \$224	400.00 36.00 1,728.00 ing friendships (727.00) 476.00 400.00 (25.00) (194.00) 450.00 359.00 (91.00)	100 300 \$6,700 1200 800 400 400 500 300 600 300 500
Teacher Support (Special Ed Teacher) Music Instrument Grant III. Community Building Supporting activities which build a sense of coand school spirit among students and parent PTA Meeting Expenses (FOOD/CC) NAACP Parents Council Padres Latino en Accion Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners Printing the Directory PTA Newsletter Costs Career Day/Intern'l festival Safe Routes/Walk to School Day	\$400 \$300 \$6,600 smmunity. Includes cos \$1,300 \$800 \$400 \$400 \$500 \$450 \$800 \$280 \$500 \$200 \$200 \$700	\$0 \$264 \$4,872 communications and buildi \$2,027 \$324 \$0 \$425 \$694 \$0 \$441 \$371 \$439 \$0 \$224 \$540	400.00 36.00 1,728.00 1,728.00 ing friendships (727.00) 476.00 400.00 (25.00) (194.00) 450.00 359.00 (91.00) 61.00 200.00 (24.00) 160.00	100 300 \$6,700 1200 800 400 400 500 300 600 300 500 100 200 300
Teacher Support (Special Ed Teacher) Music Instrument Grant III. Community Building Supporting activities which build a sense of coand school spirit among students and parent PTA Meeting Expenses (FOOD/CC) NAACP Parents Council Padres Latino en Accion Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners Printing the Directory PTA Newsletter Costs Career Day/Intern'l festival Safe Routes/Walk to School Day Snax for MSAs other testing	\$400 \$300 \$6,600 smmunity. Includes cos \$1,300 \$800 \$400 \$400 \$500 \$450 \$800 \$280 \$500 \$200 \$200	\$0 \$264 \$4,872 communications and building \$2,027 \$324 \$0 \$425 \$694 \$0 \$441 \$371 \$439 \$0 \$224	400.00 36.00 1,728.00 1,728.00 ing friendships (727.00) 476.00 400.00 (25.00) (194.00) 450.00 359.00 (91.00) 61.00 200.00 (24.00)	100 300 \$6,700 1200 800 800 400 500 300 600 300 500 100 200 300
Teacher Support (Special Ed Teacher) Music Instrument Grant III. Community Building Supporting activities which build a sense of coand school spirit among students and parent PTA Meeting Expenses (FOOD/CC) NAACP Parents Council Padres Latino en Accion Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners Printing the Directory PTA Newsletter Costs Career Day/Intern'l festival Safe Routes/Walk to School Day Snax for MSAs other testing Family Night Activities IV. Buildings and Grounds	\$400 \$300 \$6,600 smmunity. Includes cos \$1,300 \$800 \$400 \$400 \$500 \$450 \$800 \$280 \$500 \$200 \$700 \$6,530	\$0 \$264 \$4,872 communications and building \$2,027 \$324 \$0 \$425 \$694 \$0 \$441 \$371 \$439 \$0 \$224 \$540 \$5,485	400.00 36.00 1,728.00 1,728.00 ing friendships (727.00) 476.00 400.00 (25.00) (194.00) 450.00 359.00 (91.00) 61.00 200.00 (24.00) 160.00 1,045.00	100 300 \$6,700 1200 800 800 400 400 500 300 600 300 500 100 200 300
Teacher Support (Special Ed Teacher) Music Instrument Grant III. Community Building Supporting activities which build a sense of coand school spirit among students and parent PTA Meeting Expenses (FOOD/CC) NAACP Parents Council Padres Latino en Accion Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners Printing the Directory PTA Newsletter Costs Career Day/Intern'l festival Safe Routes/Walk to School Day Snax for MSAs other testing Family Night Activities IV. Buildings and Grounds Enhance the buildings and grounds, supporting	\$400 \$300 \$6,600 smmunity. Includes consists \$1,300 \$800 \$400 \$500 \$450 \$880 \$280 \$500 \$200 \$200 \$700 \$6,530	\$0 \$264 \$4,872 communications and building \$2,027 \$324 \$0 \$425 \$694 \$0 \$441 \$371 \$439 \$0 \$224 \$540 \$5,485	400.00 36.00 1,728.00 1,728.00 ing friendships (727.00) 476.00 400.00 (25.00) (194.00) 450.00 359.00 (91.00) 61.00 200.00 (24.00) 160.00 1,045.00	100 300 \$6,700 1200 800 400 400 500 300 500 100 200 300 \$6,400
Teacher Support (Special Ed Teacher) Music Instrument Grant III. Community Building Supporting activities which build a sense of coand school spirit among students and parent PTA Meeting Expenses (FOOD/CC) NAACP Parents Council Padres Latino en Accion Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners Printing the Directory PTA Newsletter Costs Career Day/Intern'l festival Safe Routes/Walk to School Day Snax for MSAs other testing Family Night Activities IV. Buildings and Grounds Enhance the buildings and grounds, supporting	\$400 \$300 \$6,600 smmunity. Includes cos \$1,300 \$800 \$400 \$400 \$500 \$450 \$800 \$280 \$500 \$200 \$700 \$6,530	\$0 \$264 \$4,872 communications and building \$2,027 \$324 \$0 \$425 \$694 \$0 \$441 \$371 \$439 \$0 \$224 \$540 \$5,485	400.00 36.00 1,728.00 1,728.00 ing friendships (727.00) 476.00 400.00 (25.00) (194.00) 450.00 359.00 (91.00) 61.00 200.00 (24.00) 160.00 1,045.00	100 300 \$6,700 1200 800 400 400 500 300 500 100 200 300 \$6,400
Teacher Support (Special Ed Teacher) Music Instrument Grant III. Community Building Supporting activities which build a sense of coand school spirit among students and parent PTA Meeting Expenses (FOOD/CC) NAACP Parents Council Padres Latino en Accion Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners Printing the Directory PTA Newsletter Costs Career Day/Intern'l festival Safe Routes/Walk to School Day Snax for MSAs other testing Family Night Activities IV. Buildings and Grounds Enhance the buildings and grounds, supporting Gardening committee V. Operational Expenses	\$400 \$300 \$6,600 smmunity. Includes cos \$1,300 \$800 \$400 \$500 \$450 \$800 \$280 \$500 \$200 \$200 \$700 \$6,530 g educational progra	\$0 \$264 \$4,872 communications and building \$2,027 \$324 \$0 \$425 \$694 \$0 \$441 \$371 \$439 \$0 \$224 \$540 \$5,485	400.00 36.00 1,728.00 1,728.00 ing friendships (727.00) 476.00 400.00 (25.00) (194.00) 450.00 359.00 (91.00) 61.00 200.00 (24.00) 160.00 1,045.00	100 300 \$6,700 800 800 400 400 500 300 500 100 200 300 \$6,400
Teacher Support (Special Ed Teacher) Music Instrument Grant III. Community Building Supporting activities which build a sense of coand school spirit among students and parent PTA Meeting Expenses (FOOD/CC) NAACP Parents Council Padres Latino en Accion Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners Printing the Directory PTA Newsletter Costs Career Day/Intern'l festival Safe Routes/Walk to School Day Snax for MSAs other testing Family Night Activities IV. Buildings and Grounds Enhance the buildings and grounds, supporting Gardening committee V. Operational Expenses Costs of supplies and expenses for PTA busing	\$400 \$300 \$6,600 smmunity. Includes cos \$1,300 \$800 \$400 \$400 \$500 \$450 \$800 \$280 \$500 \$200 \$700 \$6,530 g educational progra	\$0 \$264 \$4,872 smmunications and buildid \$2,027 \$324 \$0 \$425 \$694 \$0 \$441 \$371 \$439 \$0 \$224 \$540 \$5,485 m and community memb	400.00 36.00 1,728.00 1,728.00 1,728.00 1,728.00 (727.00) 476.00 400.00 (25.00) (194.00) 450.00 359.00 (91.00) 61.00 200.00 (24.00) 160.00 1,045.00 ership	100 300 \$6,700 800 800 400 400 500 300 500 100 200 300 \$6,400
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Teacher Support (Special Ed Teacher) Music Instrument Grant III. Community Building Supporting activities which build a sense of coand school spirit among students and parent PTA Meeting Expenses (FOOD/CC) NAACP Parents Council Padres Latino en Accion Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners Printing the Directory PTA Newsletter Costs Career Day/Intern'l festival Safe Routes/Walk to School Day Snax for MSAs other testing Family Night Activities IV. Buildings and Grounds Enhance the buildings and grounds, supportin Gardening committee V. Operational Expenses Costs of supplies and expenses for PTA busir PTA Training Membership Expenses (inc. PTA Dues)	\$400 \$300 \$6,600 smmunity. Includes cos \$1,300 \$800 \$400 \$500 \$450 \$800 \$280 \$500 \$200 \$700 \$6,530 g educational progra \$900 \$900	\$0 \$264 \$4,872 communications and building \$2,027 \$324 \$0 \$425 \$694 \$0 \$441 \$371 \$439 \$0 \$224 \$540 \$5,485 m and community memb \$336 \$336 \$470 \$96	400.00 36.00 1,728.00 ing friendships (727.00) 476.00 400.00 (25.00) (194.00) 450.00 359.00 (91.00) 61.00 200.00 (24.00) 160.00 1,045.00 ership (470.00) 204.00	100 300 \$6,700 800 800 400 400 500 300 500 100 200 300 \$6,400
Teacher Support (Special Ed Teacher) Music Instrument Grant III. Community Building Supporting activities which build a sense of coand school spirit among students and parent PTA Meeting Expenses (FOOD/CC) NAACP Parents Council Padres Latino en Accion Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners Printing the Directory PTA Newsletter Costs Career Day/Intern'l festival Safe Routes/Walk to School Day Snax for MSAs other testing Family Night Activities IV. Buildings and Grounds Enhance the buildings and grounds, supporting Gardening committee V. Operational Expenses Costs of supplies and expenses for PTA busine PTA Training	\$400 \$300 \$6,600 smmunity. Includes cons \$1,300 \$800 \$400 \$500 \$450 \$800 \$280 \$500 \$200 \$700 \$6,530 g educational progra \$900 \$900	\$0 \$264 \$4,872 communications and building \$2,027 \$324 \$0 \$425 \$694 \$0 \$441 \$371 \$439 \$0 \$224 \$540 \$5,485 cm and community memb \$336 \$336	400.00 36.00 1,728.00 1,728.00 1,728.00 1,728.00 (727.00) 476.00 400.00 (25.00) (194.00) 450.00 359.00 (91.00) 61.00 200.00 (24.00) 160.00 1,045.00 ership	100 300 \$6,700 800 800 400 400 500 300 500 100 200 300 \$6,400
Teacher Support (Special Ed Teacher) Music Instrument Grant III. Community Building Supporting activities which build a sense of coand school spirit among students and parent PTA Meeting Expenses (FOOD/CC) NAACP Parents Council Padres Latino en Accion Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners Printing the Directory PTA Newsletter Costs Career Day/Intern'l festival Safe Routes/Walk to School Day Snax for MSAs other testing Family Night Activities IV. Buildings and Grounds Enhance the buildings and grounds, supporting Gardening committee V. Operational Expenses Costs of supplies and expenses for PTA busine PTA Training Membership Expenses (inc. PTA Dues) Stationary, postage and photocopying PTA Appreciation Funds Insurance	\$400 \$300 \$6,600 smmunity. Includes coss \$1,300 \$800 \$400 \$500 \$450 \$800 \$280 \$500 \$200 \$700 \$6,530 g educational progra \$900 \$900	\$0 \$264 \$4,872 communications and building \$2,027 \$324 \$0 \$425 \$694 \$0 \$441 \$371 \$439 \$0 \$224 \$540 \$5,485 cm and community memb \$336 \$336 \$470 \$96 \$615	400.00 36.00 1,728.00 1,728.00 (727.00) 476.00 400.00 (25.00) (194.00) 450.00 359.00 (91.00) 61.00 200.00 (24.00) 160.00 1,045.00 ership (470.00) 204.00 (315.00) 21.00	100 300 \$6,700 800 800 400 400 500 300 500 100 200 300 \$6,400
Teacher Support (Special Ed Teacher) Music Instrument Grant III. Community Building Supporting activities which build a sense of coand school spirit among students and parent PTA Meeting Expenses (FOOD/CC) NAACP Parents Council Padres Latino en Accion Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners Printing the Directory PTA Newsletter Costs Career Day/Intern'l festival Safe Routes/Walk to School Day Snax for MSAs other testing Family Night Activities IV. Buildings and Grounds Enhance the buildings and grounds, supporting Gardening committee V. Operational Expenses Costs of supplies and expenses for PTA busine PTA Training Membership Expenses (inc. PTA Dues) Stationary, postage and photocopying PTA Appreciation Funds Insurance	\$400 \$300 \$6,600 smmunity. Includes coss \$1,300 \$800 \$400 \$400 \$500 \$450 \$800 \$280 \$500 \$200 \$700 \$6,530 g educational progra \$900 \$900 \$900	\$0 \$264 \$4,872 smmunications and buildid \$2,027 \$324 \$0 \$425 \$694 \$0 \$441 \$371 \$439 \$0 \$224 \$540 \$5,485 m and community memb \$336 \$336 \$470 \$96 \$615 \$179 \$165	400.00 36.00 1,728.00 1,728.00 (727.00) 476.00 400.00 (25.00) (194.00) 450.00 359.00 (91.00) 61.00 200.00 (24.00) 160.00 1,045.00 ership (470.00) 204.00 (315.00) 21.00 (15.00)	100 300 \$6,700 800 800 400 400 500 300 500 100 200 300 \$6,400 900 200 400 500 200 100 200 100 100 200 100 100 100 1
Teacher Support (Special Ed Teacher) Music Instrument Grant III. Community Building Supporting activities which build a sense of coand school spirit among students and parent PTA Meeting Expenses (FOOD/CC) NAACP Parents Council Padres Latino en Accion Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners Printing the Directory PTA Newsletter Costs Career Day/Intern'l festival Safe Routes/Walk to School Day Snax for MSAs other testing Family Night Activities IV. Buildings and Grounds Enhance the buildings and grounds, supporting Gardening committee V. Operational Expenses Costs of supplies and expenses for PTA busines PTA Training Membership Expenses (inc. PTA Dues) Stationary, postage and photocopying PTA Appreciation Funds Insurance	\$400 \$300 \$6,600 smmunity. Includes coss \$1,300 \$800 \$400 \$500 \$450 \$800 \$280 \$500 \$200 \$700 \$6,530 g educational progra \$900 \$900	\$0 \$264 \$4,872 communications and building \$2,027 \$324 \$0 \$425 \$694 \$0 \$441 \$371 \$439 \$0 \$224 \$540 \$5,485 cm and community memb \$336 \$336 \$470 \$96 \$615	400.00 36.00 1,728.00 1,728.00 (727.00) 476.00 400.00 (25.00) (194.00) 450.00 359.00 (91.00) 61.00 200.00 (24.00) 160.00 1,045.00 ership (470.00) 204.00 (315.00) 21.00	100 300 \$6,700 800 800 400 400 500 300 500 100 200 300 \$6,400 900 200 400 500 200 100 200 100 100 200 100 100 100 1
Teacher Support (Special Ed Teacher) Music Instrument Grant III. Community Building Supporting activities which build a sense of coand school spirit among students and parent PTA Meeting Expenses (FOOD/CC) NAACP Parents Council Padres Latino en Accion Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners Printing the Directory PTA Newsletter Costs Career Day/Intern'l festival Safe Routes/Walk to School Day Snax for MSAs other testing Family Night Activities IV. Buildings and Grounds Enhance the buildings and grounds, supporting Gardening committee V. Operational Expenses Costs of supplies and expenses for PTA businer PTA Training Membership Expenses (inc. PTA Dues) Stationary, postage and photocopying PTA Appreciation Funds	\$400 \$300 \$6,600 smmunity. Includes coss \$1,300 \$800 \$400 \$400 \$500 \$450 \$800 \$280 \$500 \$200 \$700 \$6,530 g educational progra \$900 \$900 \$900	\$0 \$264 \$4,872 smmunications and buildid \$2,027 \$324 \$0 \$425 \$694 \$0 \$441 \$371 \$439 \$0 \$224 \$540 \$5,485 m and community memb \$336 \$336 \$470 \$96 \$615 \$179 \$165	400.00 36.00 1,728.00 1,728.00 (727.00) 476.00 400.00 (25.00) (194.00) 450.00 359.00 (91.00) 61.00 200.00 (24.00) 160.00 1,045.00 ership (470.00) 204.00 (315.00) 21.00 (15.00) (575.00)	100 300 \$6,700 1200 800 800 400 500 300 600 300 500 100 200 300