Approved by Membership Oct 6, 2009			
	ANNUAL BUDGET EVAN	ACTUAL	OVER/(UNDER)
INCOME	BUDGET FY10	INCM/EXPNS FY10	BUDGET
Gift Wrap Fundraiser (NET)	\$10,500		(\$10,500
Book Fair (NET)	\$2,000		(\$2,000
Carry Over from Prior Years	\$17,000	\$17,000	\$0
PTA FR TBD	\$2,000		(\$2,000
Extra (FlkFst,Bake sales,Tshirts,etc.)	\$200		(\$200
Figer Appeal Donations	\$3,000		(\$3,000
ΓP 5k Race (net)	\$1,500		(\$1,500
Gifts and Dues	\$3,200	#47.000	(\$3,200
Total Income	\$39,400	\$17,000	(\$22,400
EXPENSES			
. Support to Student Education Activities and Programs which enhance de with other funds, to make opportunities av-	-		
Cultural Assemblies	\$1,000		\$1,000
Field Trips	\$5,000		\$5,000
/ariety Show	\$400		\$400
Geography Bowl	\$900		\$900
Safety Patrols Support	\$300		\$300
Student Leadership	\$700 \$200		\$700
Before & After School Clubs	\$200 \$1,000		\$200 \$1,000
After School Program Scholarships (HOS)	\$1,000 \$9,500	\$0	\$1,000 \$9,500
Support for Teachers and Classro	ooms		
Purchase educational equipment and mate	erials for the classrooms a	and provide practical and more	• • •
Staff Appreciation	\$1,200		1,200.00
elephone Line for Teachers	\$350		350.00
/lini-Grants	\$3,600		3,600.00
Special Projects	\$600		600.00
Food Allergy Awareness	\$250		250.00
iger Tales	\$1,500		1,500.00
Nath-Reading Nights	\$250		250.00
eacher Support (Art Specialist)	\$450		450.00
/lusic Instrument Grant	\$200		200.00
_	\$8,400	\$0	8,400.00
and school spirit among students and pa			
• • • • • • • • • • • • • • • • • • • •	\$1,300		
NAACP Parents Council	\$100		100.00
NAACP Parents Council Emergency Fund for Families in Need	\$100 \$400		100.00 400.00
NAACP Parents Council Emergency Fund for Families in Need Family Room Support	\$100 \$400 \$400		100.00 400.00 400.00
NAACP Parents Council Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion	\$100 \$400 \$400 \$700		100.00 400.00 400.00 700.00
NAACP Parents Council Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners	\$100 \$400 \$400 \$700 \$450		100.00 400.00 400.00 700.00 450.00
NAACP Parents Council Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners Folunteer Appreciation	\$100 \$400 \$400 \$700 \$450 \$100		100.00 400.00 400.00 700.00 450.00 100.00
NAACP Parents Council Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners Folunteer Appreciation Printing the Directory	\$100 \$400 \$400 \$700 \$450 \$100 \$850		100.00 400.00 400.00 700.00 450.00 100.00 850.00
NAACP Parents Council Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners Colunteer Appreciation Printing the Directory PTA Newsletter Costs	\$100 \$400 \$400 \$700 \$450 \$100 \$850 \$280		100.00 400.00 400.00 700.00 450.00 100.00 850.00 280.00
NAACP Parents Council Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners Folunteer Appreciation Printing the Directory PTA Newsletter Costs Career Day/Intern'l festival	\$100 \$400 \$400 \$700 \$450 \$100 \$850 \$280 \$500		100.00 400.00 400.00 700.00 450.00 100.00 850.00 280.00 500.00
NAACP Parents Council Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners Colunteer Appreciation Printing the Directory PTA Newsletter Costs Career Day/Intern'l festival	\$100 \$400 \$400 \$700 \$450 \$100 \$850 \$280 \$500 \$100		100.00 400.00 400.00 700.00 450.00 100.00 850.00 280.00 500.00
NAACP Parents Council Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners Colunteer Appreciation Printing the Directory PTA Newsletter Costs Career Day/Intern'l festival Playground Support Epring Carnival (net)	\$100 \$400 \$400 \$700 \$450 \$100 \$850 \$280 \$500 \$100 \$750		100.00 400.00 400.00 700.00 450.00 850.00 280.00 500.00 100.00 750.00
NAACP Parents Council Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners Colunteer Appreciation Printing the Directory PTA Newsletter Costs Career Day/Intern'l festival Playground Support Foring Carnival (net) Cindergarten Picnic	\$100 \$400 \$400 \$700 \$450 \$100 \$850 \$280 \$500 \$100 \$750 \$250		100.00 400.00 400.00 700.00 450.00 100.00 850.00 280.00 100.00 750.00 250.00
AAACP Parents Council Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners Colunteer Appreciation Printing the Directory PTA Newsletter Costs Career Day/Intern'l festival Playground Support Spring Carnival (net) Cindergarten Picnic Spirit Committee (tiger traits)	\$100 \$400 \$400 \$700 \$450 \$100 \$850 \$280 \$500 \$100 \$750 \$250 \$200		100.00 400.00 400.00 700.00 450.00 100.00 280.00 500.00 100.00 750.00 250.00
AAACP Parents Council Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners Colunteer Appreciation Printing the Directory PTA Newsletter Costs Career Day/Intern'l festival Playground Support Spring Carnival (net) Kindergarten Picnic Spirit Committee (tiger traits) Vietnamese Dance	\$100 \$400 \$400 \$700 \$450 \$100 \$850 \$280 \$500 \$100 \$750 \$250 \$200		100.00 400.00 400.00 700.00 450.00 100.00 280.00 500.00 100.00 750.00 250.00
AAACP Parents Council Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners Colunteer Appreciation Printing the Directory PTA Newsletter Costs Career Day/Intern'l festival Playground Support Spring Carnival (net) Kindergarten Picnic Spirit Committee (tiger traits) Vietnamese Dance Family Night Activities	\$100 \$400 \$400 \$700 \$450 \$100 \$850 \$280 \$500 \$100 \$750 \$250 \$200		100.00 400.00 400.00 700.00 450.00 100.00 850.00 500.00 750.00 250.00 200.00
AAACP Parents Council Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners Folunteer Appreciation Frinting the Directory FTA Newsletter Costs Fareer Day/Intern'l festival Flayground Support Foring Carnival (net) Findergarten Picnic Figirit Committee (tiger traits) Fielding Night Activities	\$100 \$400 \$400 \$700 \$450 \$100 \$850 \$280 \$500 \$100 \$750 \$250 \$250 \$200 \$0		100.00 400.00 400.00 700.00 450.00 100.00 850.00 100.00 750.00 200.00 0.00 700.00
AAACP Parents Council Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners Colunteer Appreciation Printing the Directory PTA Newsletter Costs Career Day/Intern'l festival Playground Support Epring Carnival (net) Cindergarten Picnic Spirit Committee (tiger traits) Cietnamese Dance Family Night Activities Fakoma 5k Race	\$100 \$400 \$400 \$700 \$450 \$100 \$850 \$280 \$500 \$100 \$750 \$250 \$250 \$200 \$0 \$700 \$0	¢n	100.00 400.00 400.00 700.00 450.00 100.00 850.00 280.00 100.00 750.00 250.00 0.00 700.00 0.00
NAACP Parents Council Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners Colunteer Appreciation Printing the Directory PTA Newsletter Costs Career Day/Intern'l festival Playground Support Spring Carnival (net) Kindergarten Picnic Spirit Committee (tiger traits) Vietnamese Dance Family Night Activities Fakoma 5k Race Smart Snacks Food Grant V. Buildings and Grounds	\$100 \$400 \$400 \$700 \$450 \$100 \$850 \$280 \$500 \$100 \$750 \$250 \$250 \$200 \$0 \$700 \$0 \$0	\$0	100.00 400.00 400.00 700.00 450.00 100.00 850.00 280.00 100.00 750.00 200.00 0.00 700.00 7,080.00
NAACP Parents Council Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners Volunteer Appreciation Printing the Directory PTA Newsletter Costs Career Day/Intern'l festival Playground Support Spring Carnival (net) Kindergarten Picnic Spirit Committee (tiger traits) Vietnamese Dance Family Night Activities Fakoma 5k Race Smart Snacks Food Grant V. Buildings and Grounds Enhance the buildings and grounds, support	\$100 \$400 \$400 \$700 \$450 \$100 \$850 \$280 \$500 \$100 \$750 \$250 \$200 \$0 \$7700 \$0 \$0 \$7,080	·	100.00 400.00 400.00 700.00 450.00 100.00 850.00 280.00 100.00 750.00 200.00 0.00 7,080.00
NAACP Parents Council Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners Volunteer Appreciation Printing the Directory PTA Newsletter Costs Career Day/Intern'l festival Playground Support Spring Carnival (net) Kindergarten Picnic Spirit Committee (tiger traits) Vietnamese Dance Family Night Activities Fakoma 5k Race Smart Snacks Food Grant V. Buildings and Grounds Enhance the buildings and grounds, support	\$100 \$400 \$400 \$700 \$450 \$100 \$850 \$280 \$500 \$100 \$750 \$250 \$250 \$200 \$0 \$700 \$0 \$0	·	100.00 400.00 400.00 700.00 450.00 100.00 850.00 280.00 100.00 750.00 250.00 0.00 700.00 7,080.00
PTA Meeting Expenses (FOOD/CC) NAACP Parents Council Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners Volunteer Appreciation Printing the Directory PTA Newsletter Costs Career Day/Intern'l festival Playground Support Spring Carnival (net) Kindergarten Picnic Spirit Committee (tiger traits) Vietnamese Dance Family Night Activities Fakoma 5k Race Smart Snacks Food Grant IV. Buildings and Grounds Enhance the buildings and grounds, support Gardening committee V. Operational Expenses Costs of supplies and expenses for PTA b	\$100 \$400 \$400 \$700 \$450 \$100 \$850 \$280 \$500 \$100 \$750 \$250 \$200 \$0 \$7700 \$0 \$7700 \$0 \$1,500	·	100.00 400.00 400.00 700.00 450.00 100.00 850.00 280.00 100.00 750.00 250.00 0.00 700.00 7,080.00
NAACP Parents Council Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners Volunteer Appreciation Printing the Directory PTA Newsletter Costs Career Day/Intern'l festival Playground Support Spring Carnival (net) Kindergarten Picnic Spirit Committee (tiger traits) Vietnamese Dance Family Night Activities Fakoma 5k Race Smart Snacks Food Grant V. Buildings and Grounds Enhance the buildings and grounds, support Gardening committee V. Operational Expenses Costs of supplies and expenses for PTA b Membership Expenses (inc. PTA Dues)	\$100 \$400 \$400 \$700 \$450 \$100 \$850 \$280 \$500 \$100 \$750 \$250 \$200 \$0 \$7700 \$0 \$0 \$7,080 \$7,080 porting educational program \$1,500 \$1,500	·	100.00 400.00 400.00 700.00 450.00 100.00 850.00 280.00 100.00 750.00 250.00 200.00 0.00 7,080.00 1,500.00
AAACP Parents Council Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners Colunteer Appreciation Printing the Directory PTA Newsletter Costs Career Day/Intern'l festival Playground Support Spring Carnival (net) Cindergarten Picnic Spirit Committee (tiger traits) Vietnamese Dance Family Night Activities Fakoma 5k Race Smart Snacks Food Grant V. Buildings and Grounds Enhance the buildings and grounds, support Gardening committee V. Operational Expenses Costs of supplies and expenses for PTA b Membership Expenses (inc. PTA Dues) Stationary, postage and photocopying	\$100 \$400 \$400 \$700 \$450 \$100 \$850 \$280 \$500 \$100 \$750 \$250 \$200 \$0 \$700 \$0 \$7,080 \$7,080 prting educational program \$1,500 \$1,500	·	100.00 400.00 400.00 700.00 450.00 100.00 850.00 280.00 750.00 250.00 200.00 0.00 7,080.00 1,500.00 150.00
AACP Parents Council Emergency Fund for Families in Need Family Room Support Eifth Grade Promotion International Dinners Folunteer Appreciation Frinting the Directory FTA Newsletter Costs Fareer Day/Intern'l festival Playground Support Expring Carnival (net) Findergarten Picnic Figirit Committee (tiger traits) Fietnamese Dance Family Night Activities Fakoma 5k Race Finant Snacks Food Grant W. Buildings and Grounds Finhance the buildings and grounds, support Formal Expenses Foots of supplies and expenses for PTA b Membership Expenses (inc. PTA Dues) Fietnamer, postage and photocopying Finsurance	\$100 \$400 \$400 \$700 \$450 \$100 \$850 \$280 \$500 \$100 \$750 \$250 \$200 \$0 \$700 \$0 \$7,080 \$7,080 prting educational program \$1,500 \$1,500	·	100.00 400.00 400.00 700.00 450.00 100.00 850.00 280.00 100.00 750.00 250.00 0.00 700.00 0.00 7,080.00 1,500.00 150.00 200.00
NAACP Parents Council Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners Colunteer Appreciation Printing the Directory PTA Newsletter Costs Career Day/Intern'l festival Playground Support Spring Carnival (net) Cindergarten Picnic Spirit Committee (tiger traits) Cietnamese Dance Family Night Activities Fakoma 5k Race Smart Snacks Food Grant V. Buildings and Grounds Enhance the buildings and grounds, support Gardening committee V. Operational Expenses Costs of supplies and expenses for PTA b Membership Expenses (inc. PTA Dues) Stationary, postage and photocopying Insurance	\$100 \$400 \$400 \$700 \$450 \$100 \$850 \$280 \$500 \$100 \$750 \$250 \$200 \$0 \$700 \$0 \$7,080 \$7,080 prting educational program \$1,500 \$1,500	·	100.00 400.00 400.00 400.00 700.00 450.00 100.00 850.00 280.00 200.00 250.00 200.00 7,080.00 1,500.00 1,500.00 150.00 200.00 1,500.00
NAACP Parents Council Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners Volunteer Appreciation Printing the Directory PTA Newsletter Costs Career Day/Intern'l festival Playground Support Spring Carnival (net) Kindergarten Picnic Spirit Committee (tiger traits) Vietnamese Dance Family Night Activities Fakoma 5k Race Smart Snacks Food Grant V. Buildings and Grounds Enhance the buildings and grounds, support Gardening committee V. Operational Expenses Costs of supplies and expenses for PTA buildings, postage and photocopying Insurance Miscellaneous (Inc. Bank Charges)	\$100 \$400 \$400 \$700 \$450 \$100 \$850 \$280 \$500 \$100 \$750 \$250 \$200 \$0 \$700 \$0 \$7,080 Some some some some some some some some s	·	100.00 400.00 400.00 700.00 450.00 100.00 850.00 280.00 100.00 750.00 250.00 200.00 7,080.00 1,500.00 150.00 150.00 200.00 7,080.00 7,080.00
NAACP Parents Council Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners Volunteer Appreciation Printing the Directory PTA Newsletter Costs Career Day/Intern'l festival Playground Support Spring Carnival (net) Kindergarten Picnic Spirit Committee (tiger traits) Vietnamese Dance Family Night Activities Fakoma 5k Race Smart Snacks Food Grant V. Buildings and Grounds Enhance the buildings and grounds, support Gardening committee V. Operational Expenses Costs of supplies and expenses for PTA b Membership Expenses (inc. PTA Dues) Stationary, postage and photocopying Insurance Miscellaneous (Inc. Bank Charges) Fotal Expenses	\$100 \$400 \$400 \$400 \$700 \$450 \$100 \$850 \$280 \$500 \$100 \$750 \$250 \$220 \$0 \$700 \$0 \$7,080 so \$7,080 prting educational program \$1,500 \$150 \$200 \$150 \$150 \$150 \$200 \$150 \$150 \$150 \$150 \$150 \$150 \$150 \$1	n and community membership	100.00 400.00 400.00 700.00 450.00 100.00 850.00 280.00 500.00 250.00 250.00 200.00 700.00 7,080.00 1,500.00 150.00 200.00 150.00 200.00 150.00 2750.00
NAACP Parents Council Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners Volunteer Appreciation Printing the Directory PTA Newsletter Costs Career Day/Intern'l festival Playground Support Spring Carnival (net) Kindergarten Picnic Spirit Committee (tiger traits) Vietnamese Dance Family Night Activities Takoma 5k Race Smart Snacks Food Grant IV. Buildings and Grounds Enhance the buildings and grounds, support Gardening committee V. Operational Expenses	\$100 \$400 \$400 \$700 \$450 \$100 \$850 \$280 \$500 \$100 \$750 \$250 \$200 \$0 \$7700 \$0 \$0 \$7,080 \$7,080 prting educational program \$1,500 \$1,50	n and community membership	1,300.00 100.00 400.00 400.00 450.00 450.00 100.00 850.00 280.00 200.00 0.00 7,080.00 1,500.00 150.00 200.00 1,500.00 150.00 200.00 1,500.00 150.00 27,230
NAACP Parents Council Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners Colunteer Appreciation Printing the Directory PTA Newsletter Costs Career Day/Intern'l festival Playground Support Spring Carnival (net) Kindergarten Picnic Spirit Committee (tiger traits) Cietnamese Dance Family Night Activities Fakoma 5k Race Smart Snacks Food Grant V. Buildings and Grounds Enhance the buildings and grounds, support Gardening committee V. Operational Expenses Costs of supplies and expenses for PTA buses Stationary, postage and photocopying Insurance Miscellaneous (Inc. Bank Charges) Fotal Expenses NET SURPLUS (DEFICIT) Padres de Accion Account (net)	\$100 \$400 \$400 \$400 \$700 \$450 \$100 \$850 \$280 \$500 \$100 \$750 \$250 \$200 \$0 \$7700 \$0 \$7,080 prting educational program \$1,500 \$1,500 \$150 \$200 \$150 \$200 \$1,500 \$1,500	and community membership	100.00 400.00 400.00 700.00 450.00 100.00 850.00 280.00 250.00 250.00 200.00 700.00 7,080.00 1,500.00 150.00 200.00 150.00 2750.00 2750.00 2750.00 2750.00 2750.00 2750.00 2750.00 2750.00 2750.00
NAACP Parents Council Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners Colunteer Appreciation Printing the Directory PTA Newsletter Costs Career Day/Intern'l festival Playground Support Spring Carnival (net) (indergarten Picnic Spirit Committee (tiger traits) Vietnamese Dance Family Night Activities Fakoma 5k Race Smart Snacks Food Grant V. Buildings and Grounds Enhance the buildings and grounds, support Gardening committee V. Operational Expenses Costs of supplies and expenses for PTA be Membership Expenses (inc. PTA Dues) Stationary, postage and photocopying Insurance Miscellaneous (Inc. Bank Charges) Fotal Expenses NET SURPLUS (DEFICIT) Padres de Accion Account (net) Cash On Hand (10/02/09)	\$100 \$400 \$400 \$400 \$700 \$450 \$100 \$850 \$280 \$500 \$100 \$750 \$250 \$200 \$0 \$7700 \$0 \$0 \$7,080 Pring educational program \$1,500 \$1,500 \$1,500 \$150 \$200 \$100 \$1,500 \$	and community membership	100.00 400.00 400.00 700.00 450.00 100.00 850.00 280.00 200.00 750.00 200.00 7,080.00 1,500.00 150.00 200.00 1,500.00 150.00 200.00 150.00 2750.00
NAACP Parents Council Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners Volunteer Appreciation Printing the Directory PTA Newsletter Costs Career Day/Intern'l festival Playground Support Spring Carnival (net) Kindergarten Picnic Spirit Committee (tiger traits) Vietnamese Dance Family Night Activities Takoma 5k Race Smart Snacks Food Grant IV. Buildings and Grounds Enhance the buildings and grounds, support Gardening committee V. Operational Expenses Costs of supplies and expenses for PTA b Membership Expenses (inc. PTA Dues) Stationary, postage and photocopying Insurance Miscellaneous (Inc. Bank Charges) Total Expenses NET SURPLUS (DEFICIT)	\$100 \$400 \$400 \$400 \$700 \$450 \$100 \$850 \$280 \$500 \$100 \$750 \$250 \$200 \$0 \$7700 \$0 \$7,080 prting educational program \$1,500 \$1,500 \$150 \$200 \$150 \$200 \$1,500 \$1,500	and community membership	100.00 400.00 400.00 700.00 450.00 100.00 850.00 280.00 500.00 250.00 250.00 200.00 700.00 7,080.00 1,500.00 150.00 200.00 150.00 200.00 150.00 2750.00