Approved by Morehandlin Oct 2000, 2010		FY 2011 (September 16, 20	,	
Approved by Membership Oct ???, 2010	ANNUAL BUDGET FY10	ACTUAL INCM/EXPNS FY10	RECOMMENDED 2011 BUDGET	
INCOME	BODGLITTIV		2011 BODGET	
Sally Foster Fundraiser (NET)	\$10,500	\$9,386	\$9,000	
Book Fair (NET)	\$2,000	\$2,000	\$2,000	A40.000 ·
Carry Over from Prior Years	¢200	ФТ ОГ	¢200	~\$13,300 in carryover
T Shirt Sales Spring Carnival (net)	\$200	\$705 \$1,181	\$200 \$1,200	
Tiger Appeal Donations	\$3,000	\$1,941	\$2,500	
TP 5k Race (net)	\$1,500	\$1,500	\$1,500	
Gifts and Dues (PTA Memb)	\$3,200	\$2,386	\$3,000	
Total Income	\$20,400	\$19,099	\$19,400	
EXPENSES				
 Support to Student Education Activities and Programs which enhance with other funds, to make opportunities a 				
Cultural Performances/Arts Council	\$1,000	\$297	\$1,300	
Field Trips	\$5,000	\$5,721		**1-time lowering for excess dollars held in classroom account
Variety Show	\$400	\$455	\$500	
Geography Bowl	\$900	\$808	\$800	
Safety Patrols Support	\$300	¢540	\$100	
Student Leadership	\$700 \$1,000	\$513 \$1,630	\$500 \$3,000	
After School Program Scholarships	\$1,000 \$9,300	\$1,630 \$9,424	\$3,000 \$10,400	
II.Support for Teachers and Class Purchase educational equipment and ma		nd provide practical and ma	ral support	
Purchase educational equipment and ma Staff Appreciation	aterials for the classrooms a \$1,200	no provide practical and mo \$1,185	rai support 1,200.00	
Telephone Line for Teachers	\$1,200 \$350	\$315		Moving to school-paid!!
Mini-Grants	\$3,600	\$2,678	3,600.00	moving to borroor pard.
Summer math and reading packet awa	\$600	\$659	300.00	
Food Allergy Awareness	\$250		100.00	
Tiger Tales	\$1,500	\$1,500	700.00	
Teacher Support (Special Ed Teacher)	\$450	\$450	450.00	
Music Instrument Grant	\$200 \$8,150	\$95 \$6,882	300.00 6,650.00	
Supporting activities which build a sense and school spirit among students and p		nmunications and building f	iendships	
and school spirit among students and p PTA Meeting Expenses (FOOD/CC) NAACP Parents Council	parents \$1,300 \$100	\$1,176 \$400	1,300.00 800.00	
and school spirit among students and p PTA Meeting Expenses (FOOD/CC) NAACP Parents Council Emergency Fund for Families in Need	parents \$1,300	\$1,176	1,300.00	
and school spirit among students and p PTA Meeting Expenses (FOOD/CC) NAACP Parents Council Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion	\$1,300 \$100 \$400 \$400 \$400 \$700	\$1,176 \$400 \$159 \$337	1,300.00 800.00 400.00 400.00 500.00	
and school spirit among students and p PTA Meeting Expenses (FOOD/CC) NAACP Parents Council Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners	\$1,300 \$100 \$400 \$400 \$700 \$450	\$1,176 \$400 \$400 \$159 \$337 \$352	1,300.00 800.00 400.00 400.00 500.00 450.00	
and school spirit among students and p PTA Meeting Expenses (FOOD/CC) NAACP Parents Council Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners Printing the Directory	arents \$1,300 \$100 \$400 \$400 \$700 \$450 \$850	\$1,176 \$400 \$159 \$337 \$352 \$657	$\begin{array}{c} 1,300.00\\ 800.00\\ 400.00\\ 500.00\\ 500.00\\ 450.00\\ 800.00\end{array}$	
and school spirit among students and p PTA Meeting Expenses (FOOD/CC) NAACP Parents Council Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners Printing the Directory PTA Newsletter Costs	arents \$1,300 \$100 \$400 \$400 \$400 \$450 \$450 \$850 \$280	\$1,176 \$400 \$400 \$159 \$337 \$352 \$657 \$30	$\begin{array}{c} 1,300.00\\ 800.00\\ 400.00\\ 400.00\\ 500.00\\ 450.00\\ 800.00\\ 280.00\end{array}$	
and school spirit among students and p PTA Meeting Expenses (FOOD/CC) NAACP Parents Council Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners Printing the Directory PTA Newsletter Costs Career Day/Intern'I festival	xarents \$1,300 \$100 \$400 \$400 \$400 \$400 \$400 \$450 \$850 \$280 \$280 \$500	\$1,176 \$400 \$400 \$159 \$337 \$352 \$657 \$30 \$967	$\begin{array}{c} 1,300.00\\ 800.00\\ 400.00\\ 400.00\\ 500.00\\ 450.00\\ 800.00\\ 280.00\\ 500.00\end{array}$	
PTA Meeting Expenses (FOOD/CC) NAACP Parents Council Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners Printing the Directory PTA Newsletter Costs Career Day/Intern ¹ festival Kindergarten Picnic	arents \$1,300 \$100 \$400 \$400 \$400 \$450 \$450 \$850 \$280	\$1,176 \$400 \$400 \$159 \$337 \$352 \$657 \$30	$\begin{array}{c} 1,300.00\\ 800.00\\ 400.00\\ 500.00\\ 450.00\\ 800.00\\ 280.00\\ 500.00\\ 200.00\\ \end{array}$	new line item
and school spirit among students and p PTA Meeting Expenses (FOOD/CC) NAACP Parents Council Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners Printing the Directory PTA Newsletter Costs Career Day/Intern'I festival Kindergarten Picnic PBIS Incentives (tiger traits)	xarents \$1,300 \$100 \$400 \$400 \$700 \$450 \$850 \$280 \$500 \$250	\$1,176 \$400 \$400 \$159 \$337 \$352 \$657 \$30 \$967	$\begin{array}{c} 1,300.00\\ 800.00\\ 400.00\\ 400.00\\ 500.00\\ 450.00\\ 800.00\\ 280.00\\ 500.00\\ 200.00\\ 400.00\end{array}$	new line item new line item
and school spirit among students and p PTA Meeting Expenses (FOOD/CC) NAACP Parents Council Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners Printing the Directory PTA Newsletter Costs Career Day/Intern'I festival Kindergarten Picnic PBIS Incentives (tiger traits) Safe Routes/Walk to School Day Snax for MSAs other testing	xarents \$1,300 \$100 \$400 \$400 \$400 \$450 \$850 \$280 \$280 \$250 \$220 \$200	\$1,176 \$400 \$400 \$159 \$337 \$352 \$657 \$30 \$967 \$196	$\begin{array}{c} 1,300.00\\ 800.00\\ 400.00\\ 500.00\\ 450.00\\ 800.00\\ 280.00\\ 500.00\\ 200.00\\ 200.00\\ 200.00\\ 200.00\\ 200.00\end{array}$	
and school spirit among students and p PTA Meeting Expenses (FOOD/CC) NAACP Parents Council Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners Printing the Directory PTA Newsletter Costs Career Day/Intern'I festival Kindergarten Picnic PBIS Incentives (tiger traits) Safe Routes/Walk to School Day	xarents \$1,300 \$100 \$400 \$400 \$400 \$400 \$400 \$400 \$4	\$1,176 \$400 \$400 \$159 \$337 \$352 \$657 \$30 \$967 \$196 \$700	$\begin{array}{c} 1,300.00\\ 800.00\\ 400.00\\ 400.00\\ 500.00\\ 450.00\\ 800.00\\ 280.00\\ 500.00\\ 200.00\\ 400.00\\ 200.00\\ 200.00\\ 700.00\\ \end{array}$	new line item
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And school spirit among students and p PTA Meeting Expenses (FOOD/CC) NAACP Parents Council Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners Printing the Directory PTA Newsletter Costs Career Day/Intern'I festival Kindergarten Picnic PBIS Incentives (tiger traits) Safe Routes/Walk to School Day Snax for MSAs other testing Family Night Activities Mosaic IV. Buildings and Grounds Enhance the buildings and grounds, sup Gardening committee	Arrents \$1,300 \$400 \$400 \$400 \$400 \$400 \$400 \$400 \$	\$1,176 \$400 \$159 \$337 \$352 \$657 \$30 \$967 \$196 \$700 \$5,374 \$3,463 • and community membersh <u>\$1,242</u>	1,300.00 800.00 400.00 400.00 500.00 450.00 280.00 200.00 200.00 200.00 700.00 7,130.00	new line item
And school spirit among students and p PTA Meeting Expenses (FOOD/CC) NAACP Parents Council Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners Printing the Directory PTA Newsletter Costs Career Day/Intern'I festival Kindergarten Picnic PBIS Incentives (tiger traits) Safe Routes/Walk to School Day Snax for MSAs other testing Family Night Activities Mosaic IV. Buildings and Grounds Enhance the buildings and grounds, sup Gardening committee	Avarents \$1,300 \$400 \$400 \$400 \$400 \$400 \$400 \$450 \$280 \$280 \$220 \$200 \$500 \$2250 \$200 \$500 \$220 \$700 \$6,130 \$1,500 \$1,500 \$1,500	\$1,176 \$400 \$400 \$159 \$337 \$352 \$657 \$30 \$967 \$196 \$700 \$5,374 \$3,463 • and community membersh <u>\$1,242</u> \$1,242	1,300.00 800.00 400.00 400.00 500.00 450.00 280.00 200.00 200.00 200.00 700.00 7,130.00 900.00	new line item
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and school spirit among students and p PTA Meeting Expenses (FOOD/CC) NAACP Parents Council Emergency Fund for Families in Need Family Room Support Fifth Grade Promotion International Dinners Printing the Directory PTA Newsletter Costs Career Day/Intern'I festival Kindergarten Pionic PBIS Incentives (tiger traits) Safe Routes/Walk to School Day Snax for MSAs other testing Family Night Activities Mosaic IV. Buildings and Grounds Enhance the buildings and grounds, sup Gardening committee V. Operational Expenses Costs of supplies and expenses for PTA Membership Expenses (inc. PTA Dues) Stationary, postage and photocopying Insurance	Avarents \$1,300 \$400 \$400 \$400 \$400 \$400 \$400 \$400 \$200 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$200 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1	\$1,176 \$400 \$400 \$159 \$337 \$352 \$657 \$30 \$967 \$196 \$700 \$5,374 \$3,463 • and community membersh <u>\$1,242</u> \$1,242 \$1,242 \$1,242	1,300.00 800.00 400.00 400.00 500.00 280.00 200.00 200.00 200.00 200.00 700.00 7,130.00 900.00 900.00	new line item
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