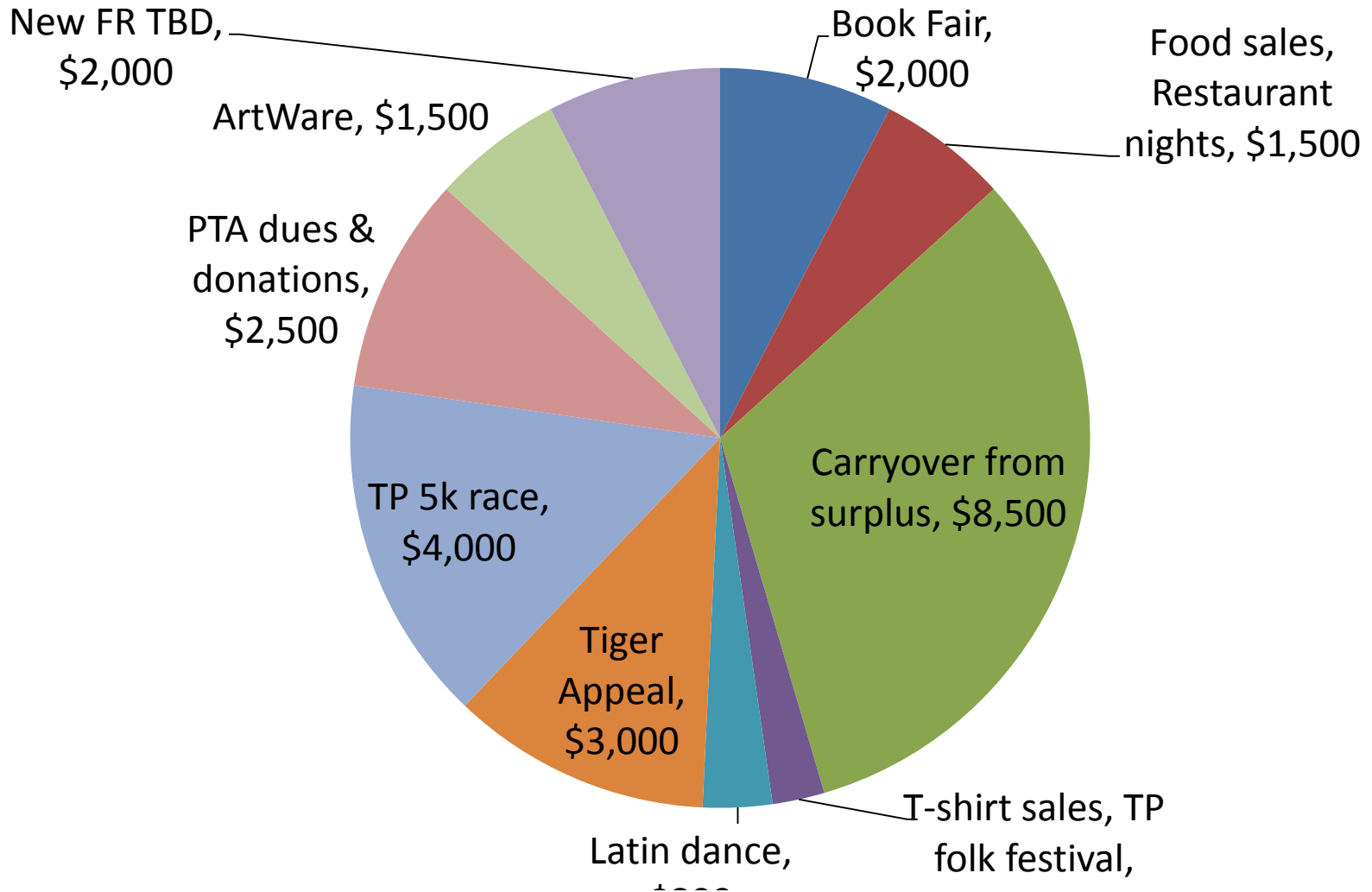


# Income/Fundraising, 2012



# Support to Student Education

	Proposed FY2012	
Assemblies/Arts Council	\$2500	Black History Month performers, Int'l fest, MD Art Council
Field Trips	\$2825	Pre-K \$400, K-3 \$800, 4 & 5 \$950 per grade
Math, Reading Nites	\$ 600	New -- Title I funds lost
Variety Show	\$ 500	
Geography Bowl	\$ 500	
Cafeteria Fund	\$ 300	New
Spanish Immersion Cmte	\$ 750	New
Safety Patrols Support	\$ 125	
Student Leadership	\$ 500	
After-school Scholarships	\$2000	
	\$10600	

# Support for Teachers and Classrooms

	Proposed FY2012	
Staff Appreciation	\$1200	
Mini-Grants	\$3200	
Summer math, reading packet rewards	\$ 300	
Food Allergy Awareness	\$ 100	
Recess Request	\$1500	New
Teacher Support (Special Ed Teacher)	\$ 100	
Musical Instrument Grant	\$ 300	recorders
	<b>\$6,700</b>	

# Community Building

	Proposed FY2012	
PTA Meeting Expenses	\$1200	
NAACP Parents Council	\$ 800	
Emergency Fund	\$ 400	For families in need
Family Room Support	\$ 400	New, Lost Title I funding
Fifth Grade Promotion	\$ 500	
International Dinners	\$ 300	
Directory/Newsletter Printing	\$ 900	
Padres Latino en Accion	\$ 800	
Career Day/Intern'l festival	\$ 500	
Walk to School Day	\$ 100	
Snax for MSAs other testing	\$ 200	
Family Night Activities	\$ 300	
	<b>\$6,400</b>	

# Operational PTA Expenses

	Proposed FY2012	
PTA Training Funds	\$200	
Gardening committee	\$ 900	
PTA Appreciation Funds	\$ 200	Gift certificates
Membership Expense (PTA Dues)	\$ 400	
Stationary, postage and photocopying	\$ 500	
Insurance	\$ 180	
Miscellaneous (Inc. Bank Charges)	\$ 175	
	<b>\$2555</b>	

Income/Fundraising Total: \$26,400

FY2012 Expenditure Total: \$26,255

Net Surplus (Deficit): \$145

Cash on Hand, End of FY 2011: \$21,017