

% of Total	Expenses				(Net) Income		
5%	Staff/Volunteer Appreciation		1,000		Variety Show	4,000	
19%	Teachers Discretionary Fund	FTE * \$150	4,050		GiftCard Programme	4,000	
9%	Science	Traveling science	1,500		GroceryCards	2,500	
		Science Fair	500		Snowball	2,500	
23%	Cultural Arts/Enrichment	Assembly	1,000		Market Day	2,000	
		Reading Programs	500		Membership Dues	2,000	
		400 Club	500		Spirit Wear	1,500	
		Visiting Author	1,500		E-Scrip	1,500	
		Study Island	1,500		Bookfair	1,000	
14%	Grade funding (250 per class)	K	500		Eat Out	750	
		1	500		Donations	750	
		2	500		Yearbook	100	
		3	500				
		4	500				
		5	500				
2%	Bookfair	Fall	250				
		Summer	250				
8%	Socials	Swimming	500				
		Football	250				
		Skate	250				
		Picknics	750				
19%	Office/General	Taxes	1,500				
		Insurance/Supplies/etc	1,500	7%			
		PTA MD Dues	1,000	7%			
				5%			
100%	Total		21,300			22,600	
							-

Expenses

Cultural Arts & Enrichment (assembly, reading programme, authors etc)
Science/IT
Grade Funding (Field trips etc..)
Teachers' Funding/Appreciation
Socials (skate night, picnic etc)
Administrative (MD PTA dues etc)

15%
25%
25%
15%
10%
10%
100%

\$
3,225
5,375
5,375
3,225
2,150
2,150
21,500

Income

Variety Show 4,000.00
GiftCard Programme 4,000.00
GroceryCards 1,500.00
Snowball 2,500.00
Market Day 2,000.00
Membership Dues 2,000.00
Spirit Wear 1,500.00
E-Scrip 1,500.00
Bookfair 1,000.00
Eat Out 750.00
Donations 750.00
21,500.00

Comments

Need to so

Need to define % spreads for each category
Need to CLEARLY define what falls in each category
Need to CLEARLY define tresholds for requests for funding
Need to solicit ideas/input from staff
Need to align with survey results

Need to fin

	Expenses		\$		Income		Comments
	Cultural Arts & Enrichment (assembly, reading programme, authors etc)	19%	4,000		Membership	2,000	
	Science/IT	23%	5,000		Variety Show	4,000	
	Grade Funding (Field trips etc..)	23%	5,000		GiftCard Programme	4,000	
	Teachers' Funding/Appreciation	14%	3,000		GroceryCards	1,500	
	Socials (skate night, picknic etc)	9%	2,000		Snowball	2,500	
	Administrative (MD PTA dues etc)	12%	2,500		Market Day	2,000	
	Total	100%	21,500		Spirit Wear	1,500	
					E-Scrip	1,500	
					Bookfair	1,000	
					Eat Out	750	
					Donations	750	
						21,500	
	Need to define % spreads for each category						
	Need to CLEARLY define what falls in each category						
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	Need to solicit ideas/input from staff						
	Need to align with survey results						