

Sligo Creek Elementary School

Montgomery County Public Schools
Capacity Study Meetings #1 & #2 March 11, 2015



- Introductions
- MCPS Presentation
 - Who, What, Where, When, and Why?
- TLP Presentation
 - Project Understanding
 - What is a Capacity Study?
 - The Capacity Study Process
 - What is a Feasibility Study?
 - The Feasibility Study Process
 - Goals of Today's Meeting
 - Understanding the Existing School
 - Present Design Options
 - Gather Feedback









- Address space shortages at elementary schools in the lower section of the Downcounty Consortium
- Allow superintendent to make recommendations to address the space shortages as part of the FY 2017–2022 Capital Improvements Program (CIP) in October 2015



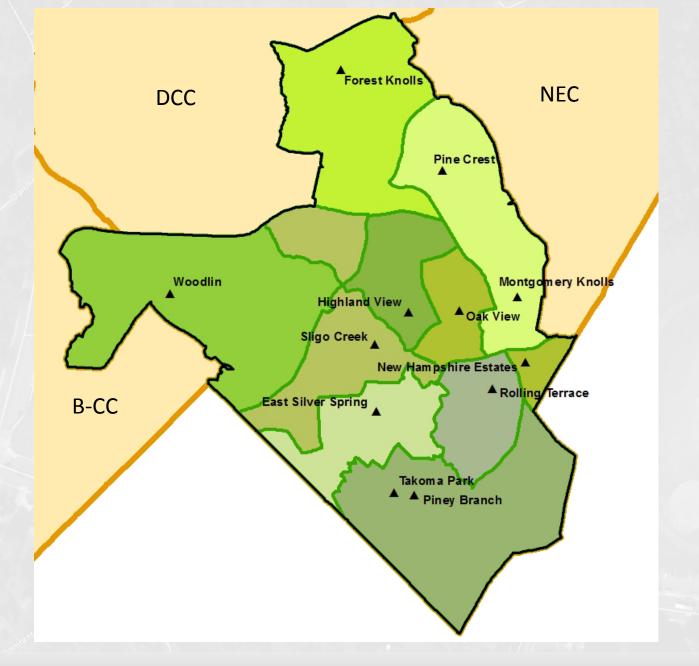
- Learn the following:
 - Which schools we can add classrooms to?
 - How large the classroom additions can be?
 - How much the classroom additions would cost?
- Compare cost of construction of additions to the cost of constructing a new elementary school
- Paired schools will be looked at as paired and unpaired schools
- Board of Education adopted study



School	Grades Served
East Silver Spring ES	pre-K-5
Forest Knolls ES	pre-K-5
Highland View ES	K-5
Montgomery Knolls ES	pre-K-2
New Hampshire Estates ES	pre-K-2
Oak View ES	3–5
Pine Crest ES	3–5
Piney Branch ES	3–5
Rolling Terrace ES	pre-K-5
Sligo Creek ES	K-5
Takoma Park ES	pre-K-2
Woodlin ES	K-5

Which Schools are in the Study?







- Possible classroom additions at 5 of the 12 schools in the study area
 - Montgomery Knolls ES
 - New Hampshire Estates ES
 - Oak View ES
 - Pine Crest ES
 - Sligo Creek ES



- Remaining 7 schools have been studied previously or can't be made larger
 - East Silver Spring ES Master Planned Addition
 - Forest Knolls ES
 Completed as part of DCC Capacity Study in 2013
 - Highland View E Completed in 2011
 - Rolling Terrace ES Completed in 2009
 - Woodlin ES Completed in 2013
 - Takoma Park/Piney Branch ES Can't be made larger
- Possible classroom additions at schools that are over capacity
- Possible classroom additions at schools that are not over capacity but could relieve schools that are over capacity through future boundary changes





- No sites for future schools will be explored in this study
- No boundary changes will be explored as part of this study



pre-K/K-5 Schools							
	Enrollment	Projected Enrollment					
School	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
East Silver Spring	1,000,000	965-62-12	277,1002				1 1500
Capacity	558	558	558	558	558	558	558
Enrollment	N-100 B	560	572	578	576	567	556
space available/deficit	37	-2	-14	-20	-18	-9	2
Forest Knolls							
Capacity	523	523	523	523	523	523	523
Enrollment	733	785	790	783	794	784	750
space available/deficit	-210	-262	-267	-260	-271	-261	-227
Highland View	11 11 11 11 11		******				
Capacity	278	278	278	278	278	278	278
Enrollment	422	420	425	426	423	410	408
space available/deficit	-144	-142	-147	-148	-145	-132	-130
Rolling Terrace	<u></u>		1.0				
Capacity	695	695	695	695	695	695	695
Enrollment	899	915	942	929	919	895	888
space available/deficit	-204	-220	-247	-234	-224	-200	-193
Sligo Creek							
Capacity	664	664	664	664	664	664	664
Enrollment	652	672	676	666	676	678	672
space available/deficit	12	-8	-12	-2	-12	-14	-8
Woodlin							
Capacity	462	462	462	462	100000	462	462
Enrollment	626	629	634	618	637	633	635
space available/deficit	-164	-167	-172	-156	-175	-171	-173

Paired Schools

Paired Schools							
	Enrollment	Projected Enrollment					
School	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
New Hampshire Estates							
Capacity	444	444	444	444	444	444	444
Enrollment	522	535	533	517	504	503	502
space available/deficit	-78	-91	-89	-73	-60	-59	-58
0.1.15							
Oak View	250	250	250	250	250	250	250
Capacity	358	358	358	358		358	358
Enrollment	382	422	443	467	465	462	446
space available/deficit	-24	-64	-85	-109	-107	-104	-88
Montgomery Knolls							
Capacity	501	501	501	501	501	501	501
Enrollment	513	514	506	489	480	479	479
space available/deficit	-12	-13	-5	12	21	22	22
Pine Crest							
Capacity	381	381	381	381	381	381	381
Enrollment	474	465	465	463	468	459	441
space available/deficit	- 9 3	-84	-84	-82	-87	-78	-60
Takoma Park							
	584	584	584	584	584	584	584
Capacity	657		628		599		602
Enrollment space available/deficit	-73	665 -81	-44	611 -27	-15	603 -19	-18
space available/deficit	-/3	-01	-44	-21	-13	-19	-10
Piney Branch							
Capacity	611	611	611	611	611	611	611
Enrollment	527	559	608	626	618	607	591
space available/deficit	84	52	3	-15	-7	4	20
Total Capacity	6,059	6,059	6,059		6,059	6,059	6,059
Total Enrollment	6,928	7,141	7,222	7,173	7,159	7,080	6,970
space available/deficit	-869	-1,082	-1,163	-1,114	-1,100	-1,021	-911

Enrollment Projections



 The superintendent will review the capacity studies and cost estimates



- The superintendent will make a recommendation on classroom additions, a new elementary school, or a combination of both, in late October 2015 as part of the FY 2017–2022 CIP
- The superintendent's recommendation will include a request for funds to design and construct what is recommended



- If the superintendent recommends a new elementary school, then a site selection advisory committee would be formed next school year to evaluate site options
- Whether the solution to space shortages are classroom additions or a new school, it is likely that some school boundaries will change
- Boundary changes would be timed to occur when the additional capacity becomes available
- In the meantime, schools will be provided with relocatable classrooms





- Two Interrelated Components:
 - Provide Capacity Increasing Options for SCES
 - Analyze the Feasibility for an Addition to SSIMS
- Consideration must be given to:
 - The existing facility layout
 - The site potentials and constraints
 - The historic architectural aesthetic



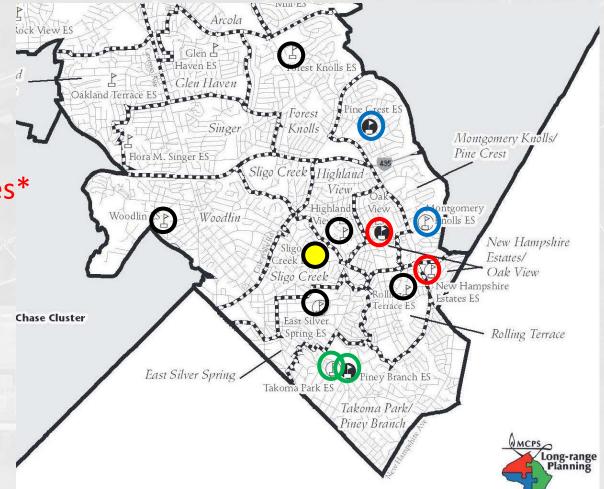


- <u>Capacity Study</u> A Design Investigation of potential classroom additions at multiple schools to increase the program capacity and core capacity of the schools being studied
 - <u>Core Capacity</u> The capacity of the school based on the size of the core spaces (the media center, the cafeteria, the gym)
 - Program Capacity -The capacity of the school based on the number of classrooms and the programs they host.
- The goals of this Capacity Study include:
 - Addressing space shortages
 - Comparing the cost of multiple additions to the cost of a new school





- East Silver Spring
- Forest Knolls
- Highland View
- Montgomery Knolls*
- New Hampshire Estates*
- Oak View*
- Pine Crest*
- Piney Branch*
- Rolling Terrace
- Sligo Creek
- Takoma Park*
- Woodlin



* Schools in color are paired schools



- 1. MCPS Develops the Space Summary
- 2. Architect meets with MCPS and School Staff
- 3. Architect develops Addition Options
- 4. Options presented at Community Meetings
- 5. Feedback provided by the Community
- 6. Revisions made to the Options
- 7. Final Presentation made to the Community
- Final Report Prepared including Cost Estimates and Capacity Data



- Feasibility Study A Design Investigation of how your school can be improved to meet the current Educational Specifications
- Improvements can Include:
 - Providing the spaces required for the capacity identified by MCPS
 - Safety
 - Accessibility
 - Program
 - Community Use
 - Architectural Character





Design Options will Include:

- Renovation of existing areas of the school, including abandoned spaces
- Demolition of portions of the school and construct new spaces
- A combination of both of the above







A Final Feasibility Study Report will Include:

- Existing Site Plan and Floor Plans
- A Space Summary from MCPS (a list of required spaces not currently in the school)
- A description of the issues at the current school
- Three Proposed Site Plan and Floor Plan Options, including a Recommended Option
- Cost Estimates of all Three Options





- 1. MCPS Develops the Space Summary
- 2. Architect meets with MCPS and School Staff
- 3. Architect develops Concept Design Options
- 4. Options presented at Community Meetings
- 5. Feedback provided by the Community
- 6. Revisions made to the Options
- 7. Final Presentation made to the Community
- 8. Final Report Prepared including Cost Estimates and Identification of a **Preferred Option**



- ✓ Identify Existing Building Issues
- ✓ Present Concept Design Options
 - ES Capacity Options
 - MS Feasibility Options (Overview)
- Discuss Pros / Cons of each ES Option
- Discuss additional Existing Building Issues not identified in the Options presented
- ✓ Gather Consensus regarding Preferred ES Option to pursue



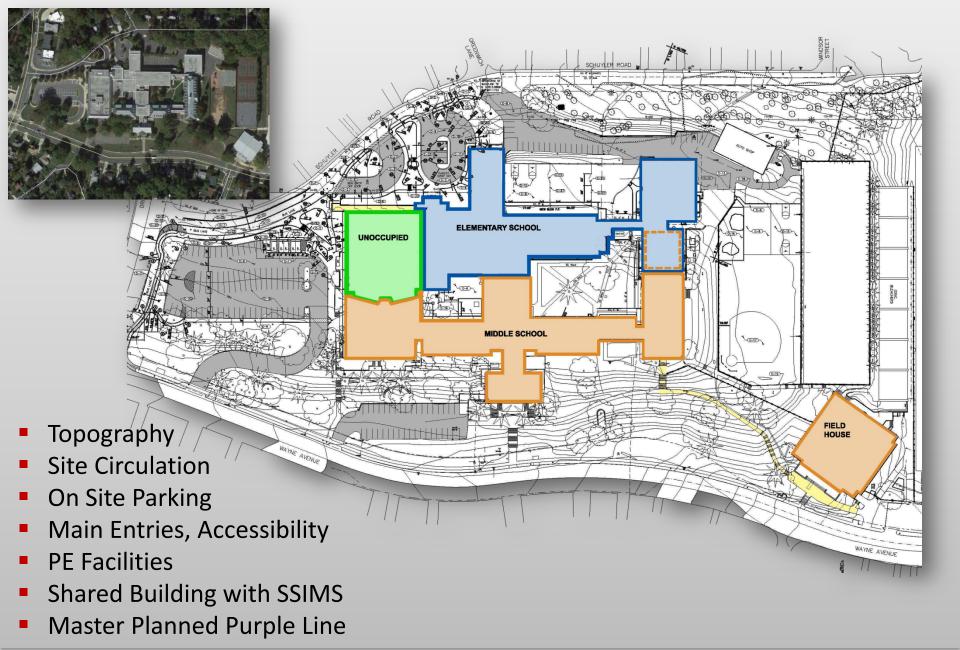


- Currently has Excess Capacity (12)
- Currently no relocatables
- Three Story School
- Shared Site with SSIMS (14.7 Acres)
- Original School built in 1934
- 10 Additions, most recent 1999
- Design Issues / Constraints
 - Not enough Parking @ 60 spaces
 - Share building with SSIMS
 - Challenging Topography
 - Abandoned Auto Body Building

- Current Core Capacity 640
- Current Program Capacity 664
- Current Enrollment (2014-15) 652
- Proposed Core Capacity 740
- Projected Program Capacity w/ Addition 765
- Projected Enrollment 2020-21 672
- Projected Excess Capacity after Addition 93

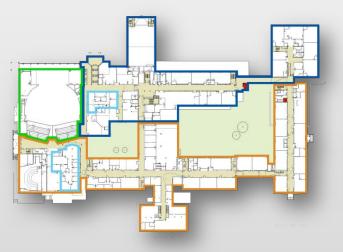


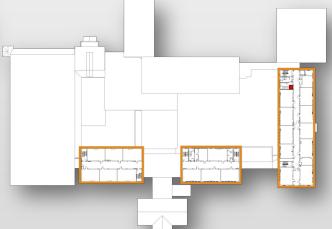




Understanding the Existing School – Site Plan



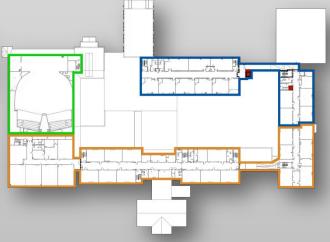




Main Level

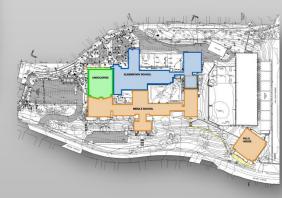
Third Floor





Second Floor

- ES
- MS
- Courtyards
- Shared Spaces
 - Stage
 - Kitchen
 - Classroom Wing
- Abandoned Spaces
- Entrances
- Admin
- PE Facilities,ES & MS
- Elevators















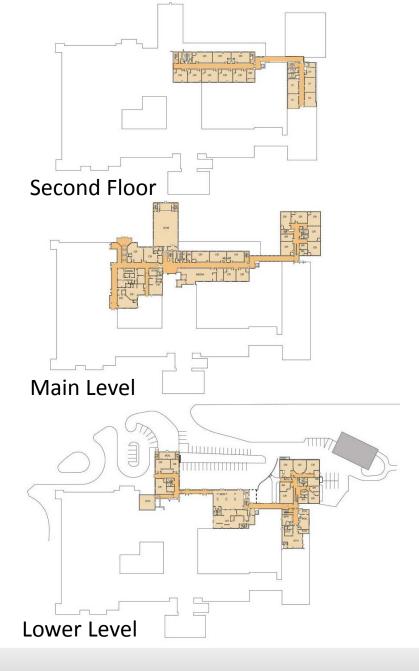






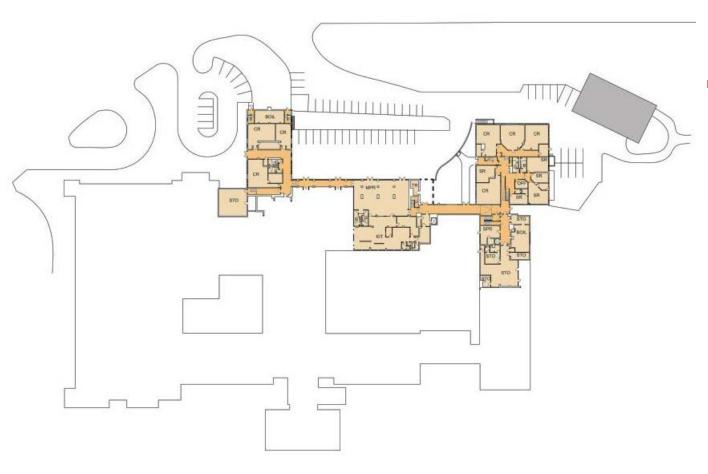






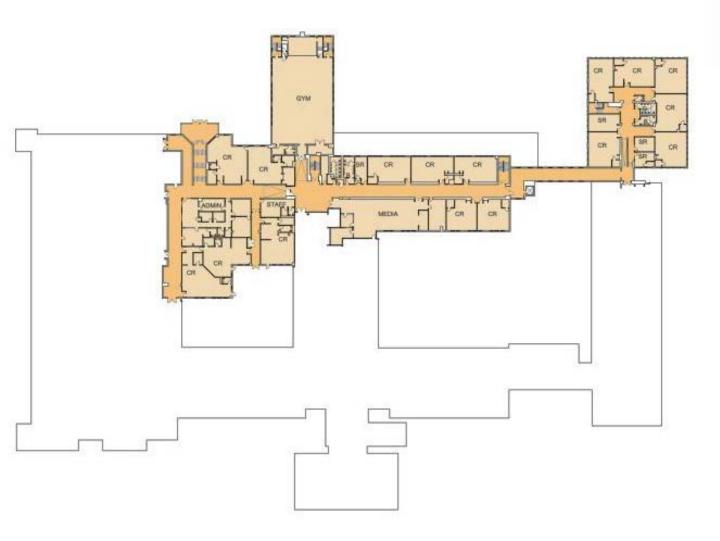






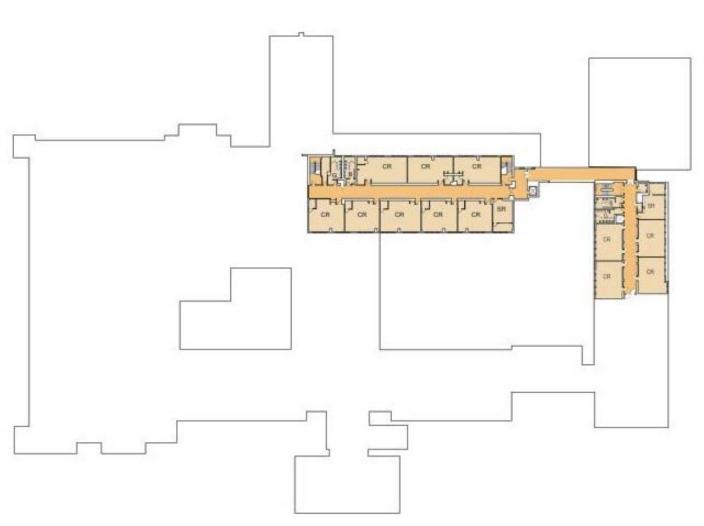
- Abandoned Auto Body
- MP Room needs expansion

Admin, Media,Gym on Main Level





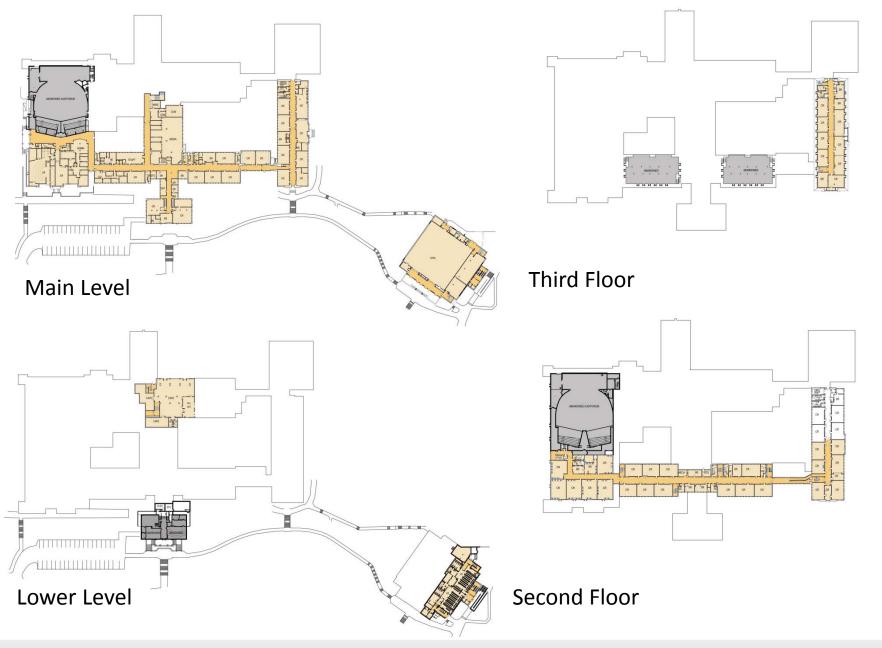
The Existing School – ES Main Level Floor Plan



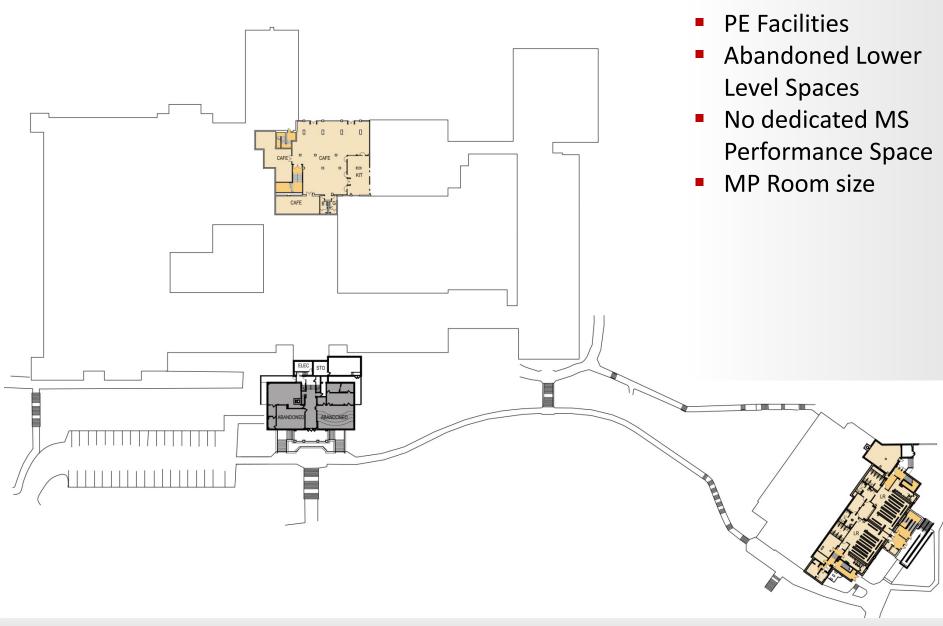
Currently Uses 4
 Classrooms in
 Second Floor
 Corridor of MS



The Existing School – ES Floor Plans

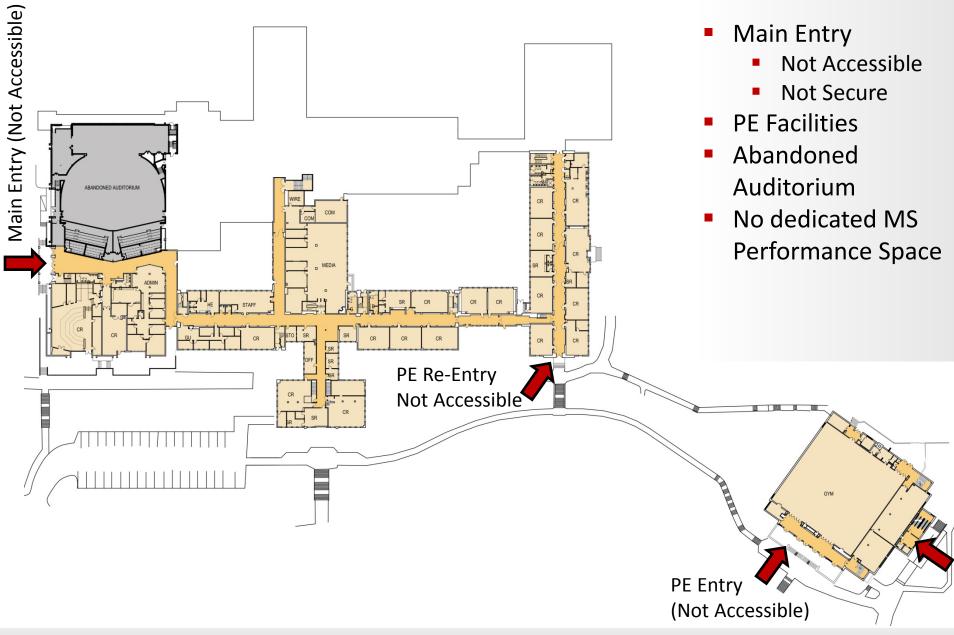






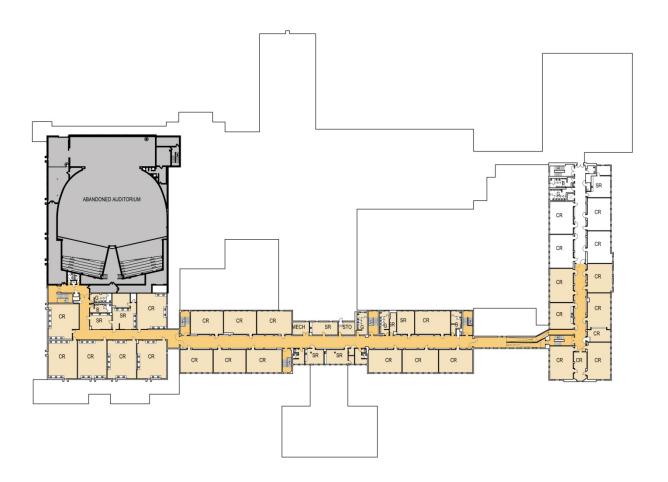






The Existing School – MS Main Level Plan

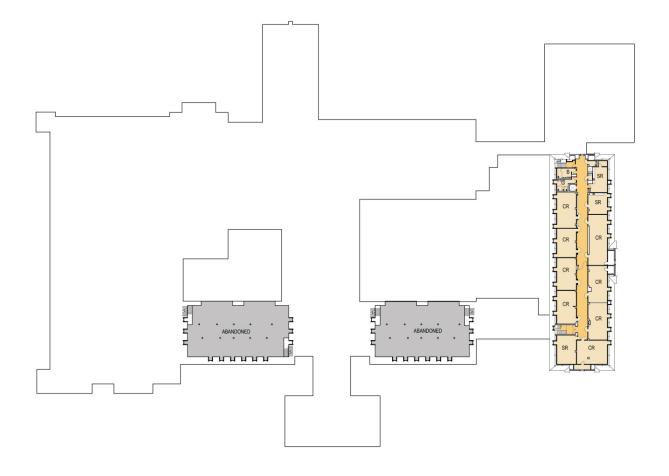




- Abandoned Auditorium
- Shared Classroom wing with SCES



Abandoned Third Floor spaces





Sligo Creek Elementary School Addition Square Foot Summary

When this project is complete, the following spaces are to be provided:

The capacity will be 765 with a core of 740.

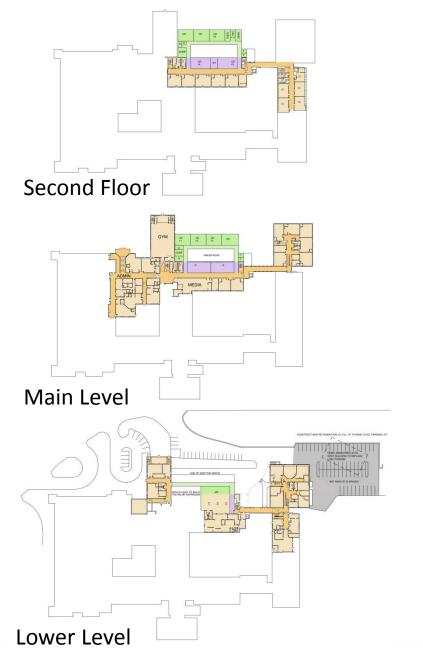
Updated November 4, 2014

Kindergarten Standard Dual purpose Room	2 2 1	Description	Sq. Ft.	Sq. Ft.
Dual purpose Room	2			
Standard Dual purpose Room	2			
Dual purpose Room				260
	1		900	180
	-		1000	100
Support Rooms	1			
Therapy/Support Room	1		250	25
Testing Room	1		150	15
Sensory Room	1		300	30
Multipurpose Room				
Multipurpose Room (increase existing)	1		800	80
Chair Storage	1		200	20
Table Storage	1		200	20
<u>Administration</u>				
Conference	1		300	30
Counseling Area				
Counselor's Office	1		250	25
Itinerant Staff Office	1		150	15
Staff Development Area				
Staff Development Office	1		100	10
Reading Specialist Office	1		100	10
Training/Conference Room	1		450	45
Building Service Facilities				
General Storage	1		250	25
Building Services Outdoor Storage	1		175	17
Total	5		\perp	907

- The Space Summary identifies spaces required to achieve a 740 Core Capacity and a 765 Program Capacity
 - Core Capacity –The capacity of the school based on the size of the core spaces (the media center, the cafeteria, the gym)
 - Program Capacity -The capacity of the school based on the number of classrooms and the programs they host.
- Net vs. Gross SF
 - 9,075 Net SF needed
 - @14,000 Gross SF needed



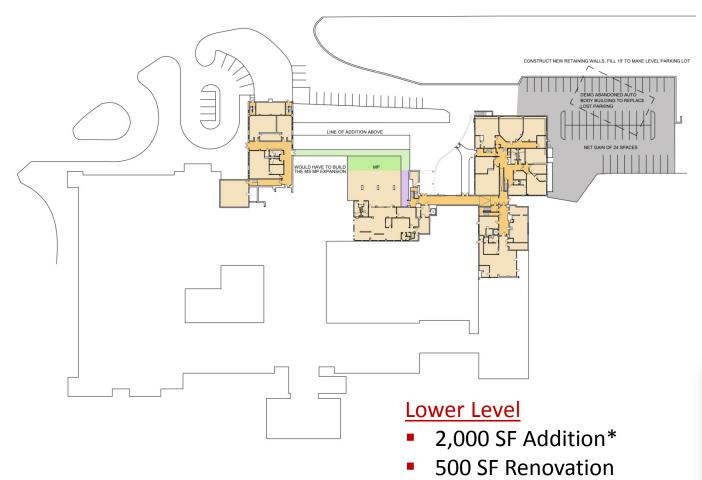
The Existing School – ES Space Summary











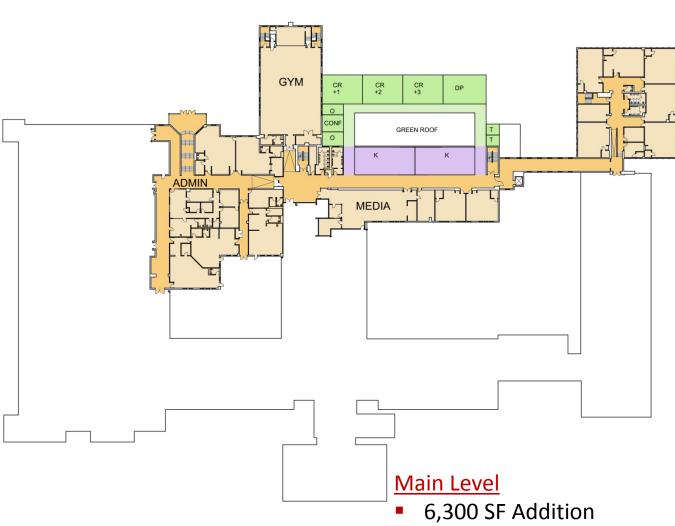
- Demolish
 Abandoned Auto
 Body Net Gain of
 24 Parking Spaces
- MP Room expanded



*does not include 1,775 SF MS MP Room Addition

4,800 SF Demolition



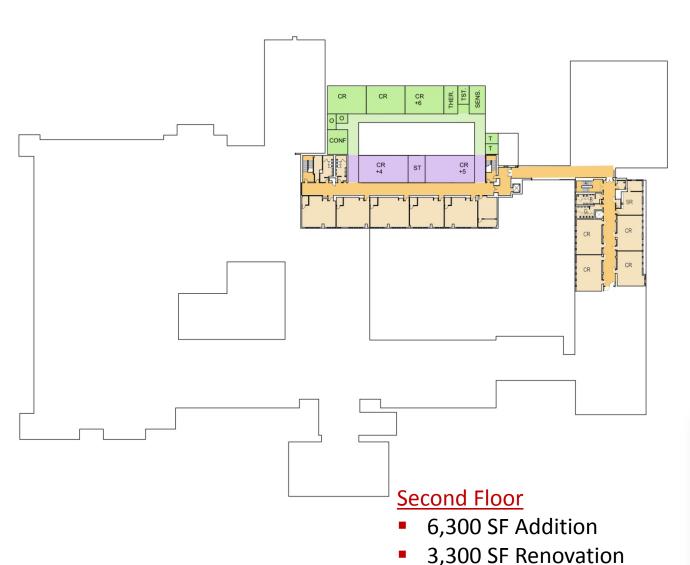


- Adds DP Room and Support Spaces in a Courtyard Design Overlooking a Green Roof
- Relocates 3 CRs that are Renovated into 2 K CRs



3,300 SF Renovation





- Adds 2 CR and Support Spaces in a Courtyard Design Overlooking a Green Roof
- Relocates 3 CRs that are Renovated into 2 CRs and Support
- Maintains use of 4
 Classrooms in
 Second Floor
 Corridor of MS





Second Floor Main Level **Lower Level**

Pros

- Can be OccupiedDuring Construction
- Construction in 1 Location
- Opportunities to Improve Architectural Aesthetic
- Net gain of 24 Parking Spaces

Cons

- SCES Retains the 4
 CRs in the Shared
 Corridor with SSIMS
- Does Not MaximizeExpansion AreaAvailable

Total

- 14,600 SF Addition*
- 7,100 SF Renovation
- 4,800 SF Demolition

*does not include 1,775 SF MS MP Room Addition



ES Design Options – Option 1 - Summary



Second Floor



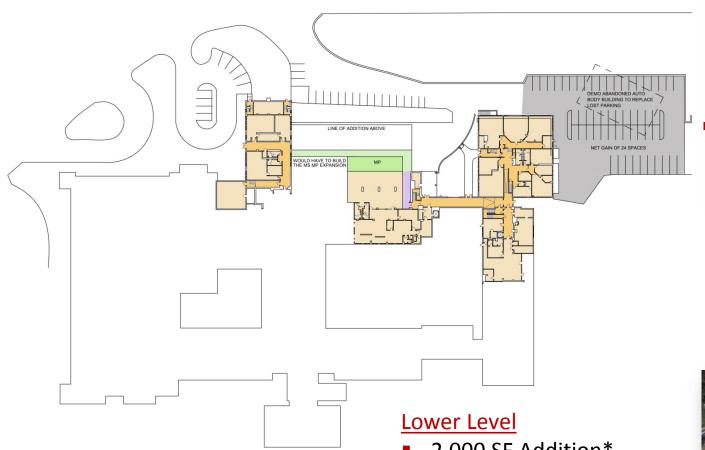
Lower Level







ES Design Options – Option 2



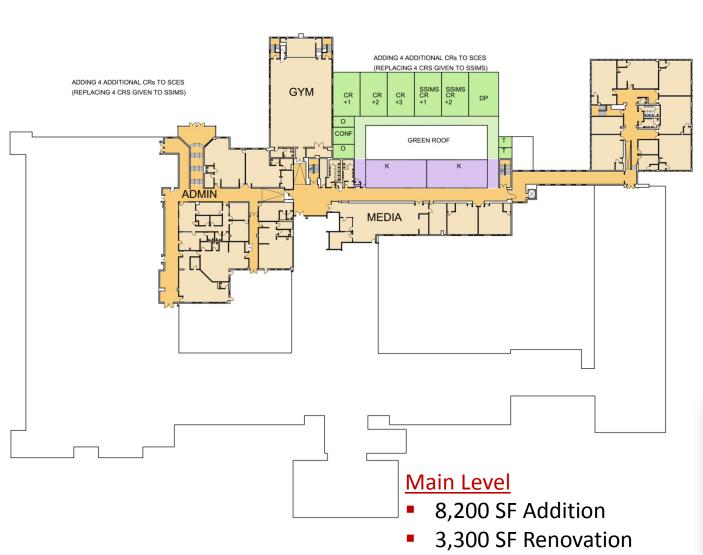
- Demolish **Abandoned Auto** Body - Net Gain of 24 Parking Spaces
- MP Room expanded

- 2,000 SF Addition*
- 500 SF Renovation
- 4,800 SF Demolition

*does not include 1,775 SF MS MP Room Addition



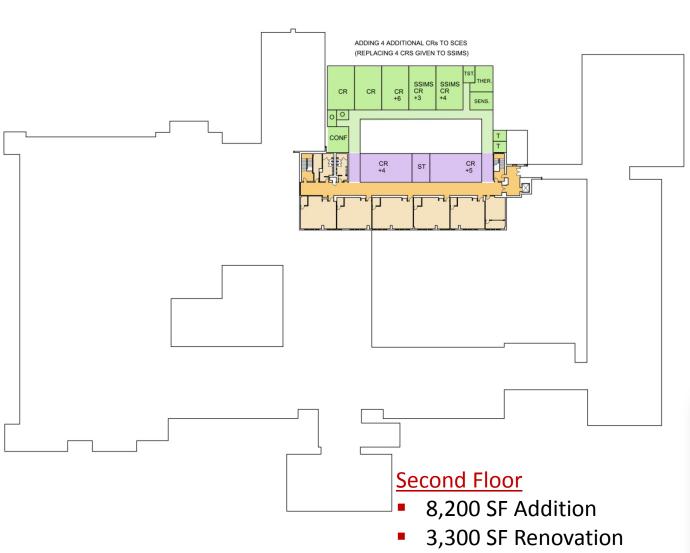




- Adds DP Room and Support Spaces in a Courtyard Design Overlooking a Green Roof
- Relocates 3 CRs that are Renovated into 2 K CRs
- Adds 2 Additional CRs to Replace Those Currently Being Used in SSIMS



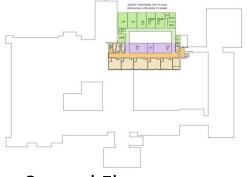




- Adds 2 CR and Support Spaces in a Courtyard Design Overlooking a Green Roof
- Relocates 3 CRs that are Renovated into 2 CRs and Support
- Adds 2 Additional CRs to Replace Those Currently Being Used in SSIMS







Second Floor





Total (including 4 CRs)

- 18,400 SF Addition*
- 7,100 SF Renovation
- 4,800 SF Demolition

*does not include 1,775 SF MS MP Room Addition

Pros

- Can be Occupied **During Construction**
- Construction in 1 Location
- Opportunities to **Improve** Architectural Aesthetic
- Net gain of 24 **Parking Spaces**
- 4 CRs given back to SSIMS
- **Maximizes Expansion** Area Available



Silver Spring International Middle School Square Foot Summary

When this project is complete, the following spaces are to be provided:

The capacity will be 1300 with a core of 1440. Updated November 4, 2014

The capacity will be 1300 with a core of 1440.		Updated November 4, 20 Net Total Net	
Facility	#	Sq. Ft.	Sq. Ft.
acility	π	3q. rt.	5q. rt.
Standard Classroom	11	900	9900
Science			
Laboratory	2	1500	3000
Preparation Room	4	250	100
Chemical Storage	1	250	250
Instructional Support Areas			
Team Workroom	3	300	90
Interdisciplinary Textbook Storage	1	150	15
Departmental Textbook Storage	1	150	15
Instructional Data Analyst Room	1	150	15
Developmental Reading	1	600	60
Physical Education			
2nd Gymnasium	1	3200	320
Health Classroom	1	1800	180
2nd gymnaisum	1	300	30
Student Activities			
School Store	1	200	20
Student Government Storage Closet	1	100	10
Administration Suite			
Assistant Principal's Office	1	150	15
Assistant School Administrator Office	1	150	15
Administrative Secretary's Office	1	150	15
Staff Development Office	1	200	20
Security Office	1	150	15
Test Room	1	150	15
Guidance Suite			
Counselor's Office	1	150	15
Itinerant Staff Office	1	150	15
Student Dining			
Student Dining (increase existing)	1	1500	150
Building Service Facilities			
General Storage Rooms	1	250	25
Total Teaching Stations and Net. Sq. Ft.	15		2470

- The Space Summary identifies spaces required to achieve a 1440 Core Capacity and a 1300 Program Capacity
 - Core Capacity –The capacity of the school based on the size of the core spaces (the media center, the cafeteria, the gym)
 - Program Capacity -The capacity of the school based on the number of classrooms and the programs they host.
- Net vs. Gross SF
 - 24,700 Net SF needed
 - @35,000 Gross SF needed



The Existing School – MS Space Summary

- Main Entry is Not Accessible or Secured
- PE Facilities are Remote and Not Accessible
 - Safety Concerns
 - Time Lost in Transitions
- **No dedicated MS Performance Space**
- No dedicated MS Elevator
- **Shared Classroom Wing with SCES**
- **Several Spaces are Undersized**
 - MP Room
 - PE Facilities
 - Admin / Guidance Suite

Need Additional

- **Support Rooms**
- Classrooms
- Science Classrooms

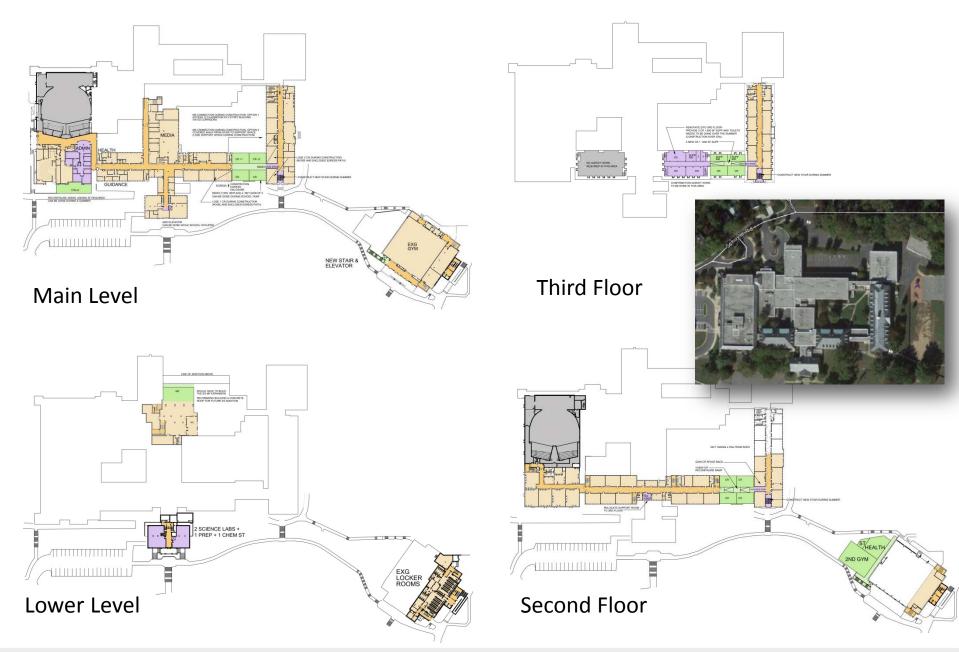
Abandoned Spaces

- Auditorium
- Lower Level Area on Wayne Ave
- Third Floor Areas



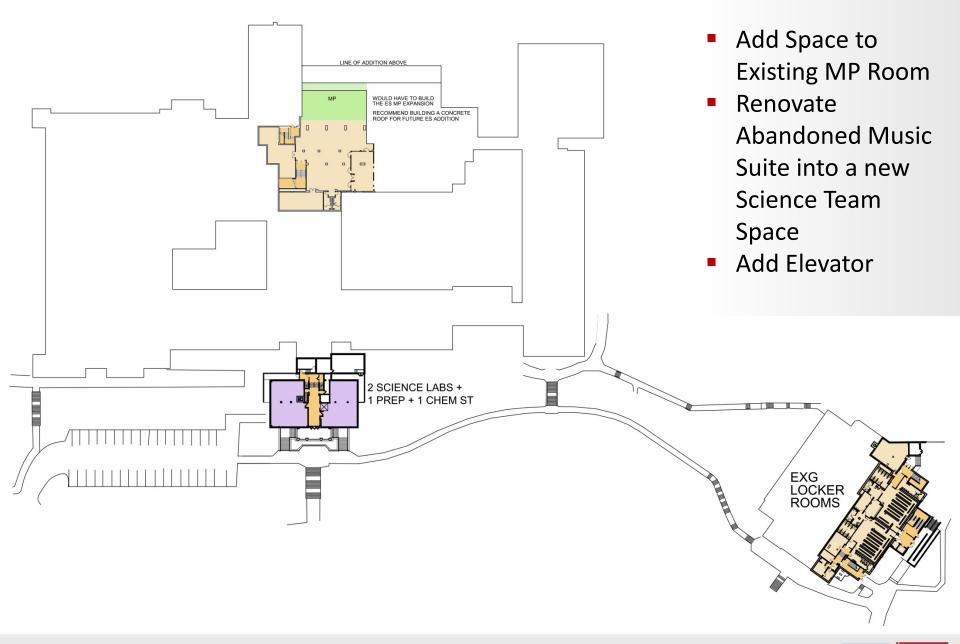




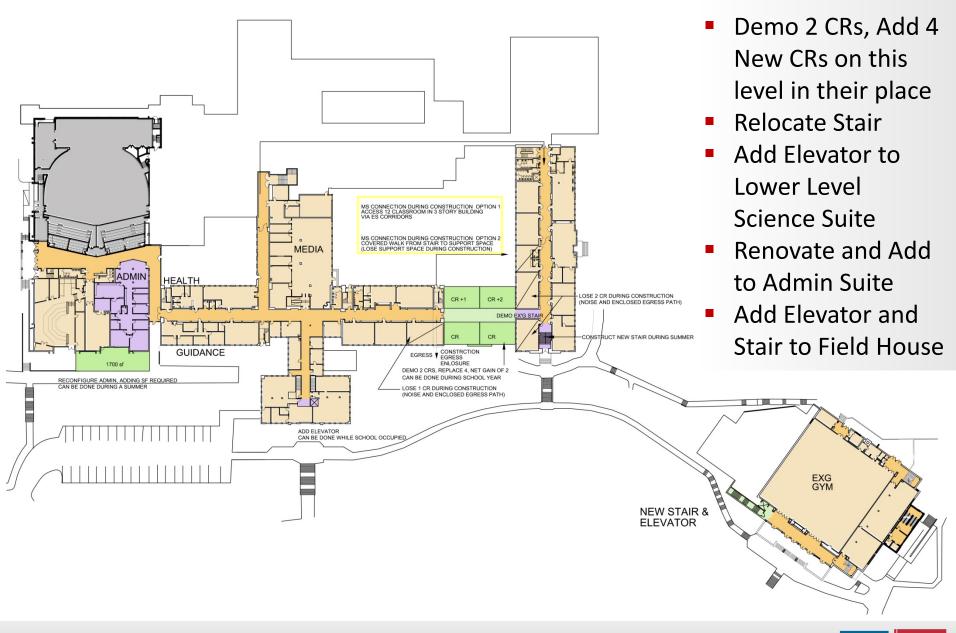




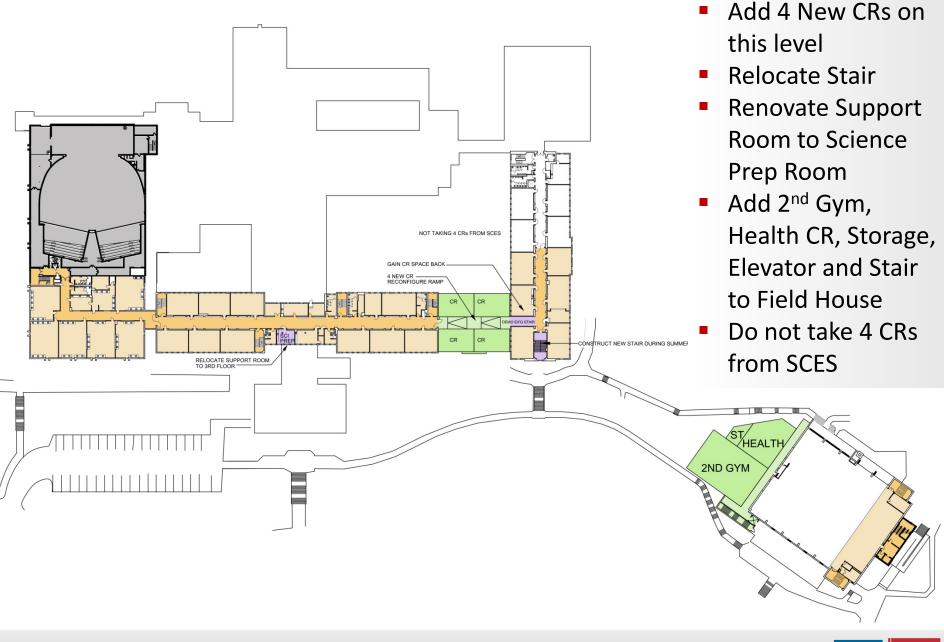






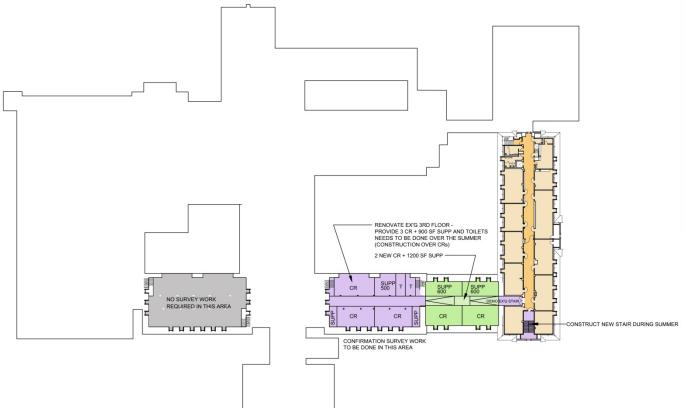






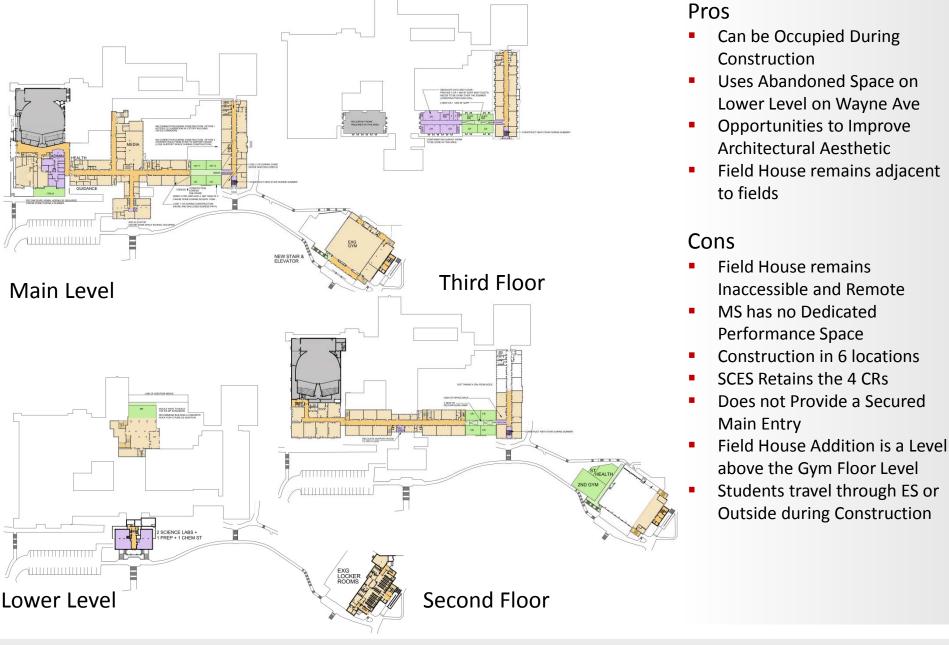
MS Design Options – Option 1 – Second Floor





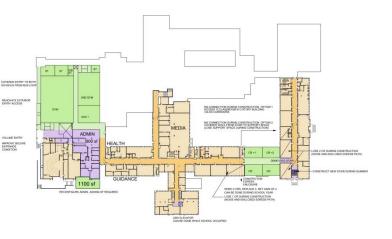
- Add 2 New CRs and Support Space on this level
- Relocate Stair
- Renovate
 Abandoned Third
 Floor Area into CRs





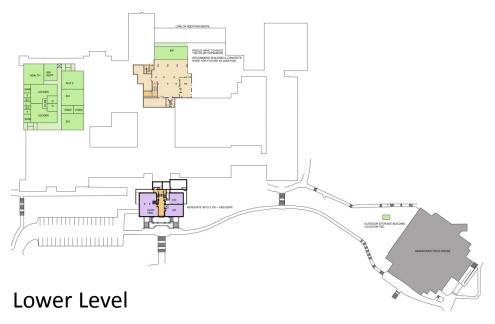
MCPS The Lukmire Partnership

MS Design Options – Option 1 Summary

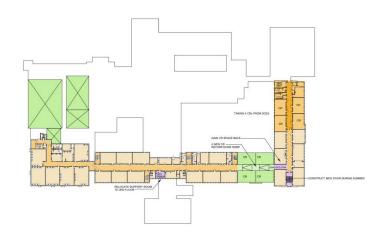


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Main Level



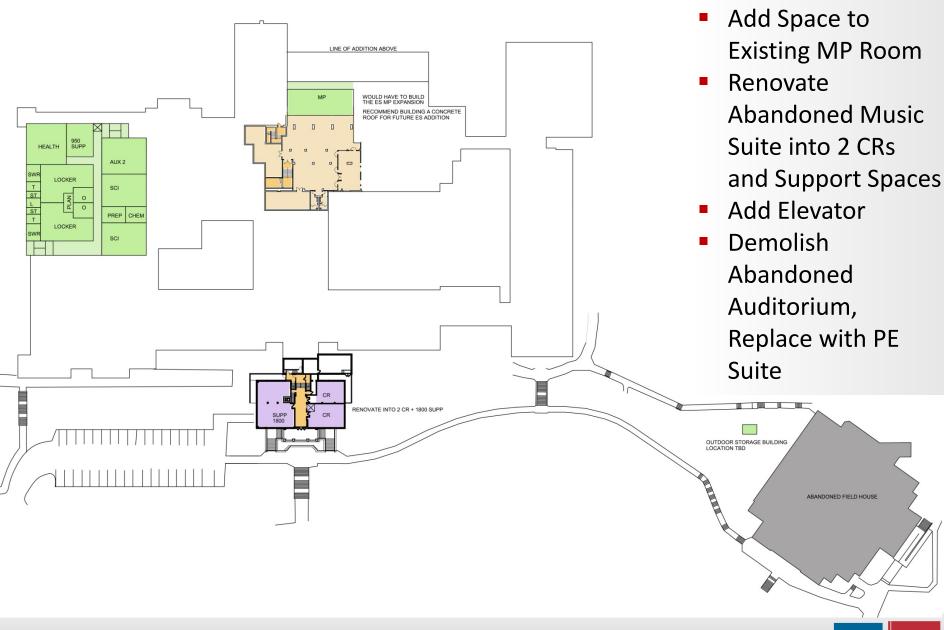
Third Floor



Second Floor

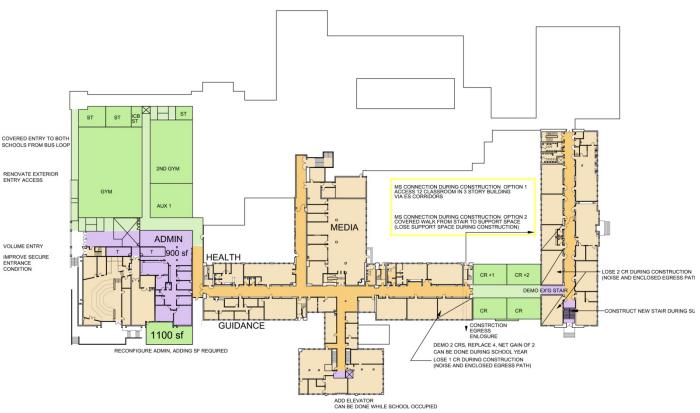


MS Design Options – Option 2



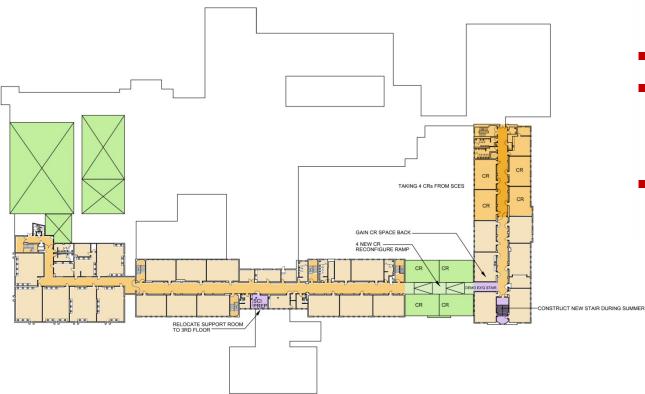
MS Design Options – Option 2 – Lower Level





- Demo 2 CRs, Add 4New CRs on this level in their place
- Relocate Stair
- Add Elevator to Lower Level CR / Support Space
- Renovate and Add to Admin Suite
- Demolish
 Abandoned
 Auditorium,
 Replace with PE
 Suite

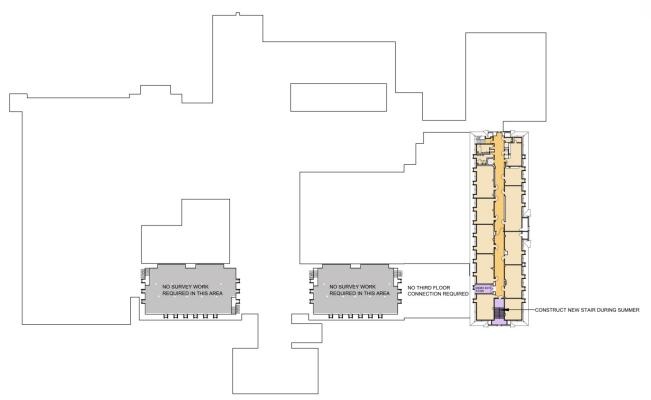




- Add 4 New CRs on this level
- Relocate Stair
- Renovate Support Room to Science Prep Room
- Claim 4 CRs from SCES



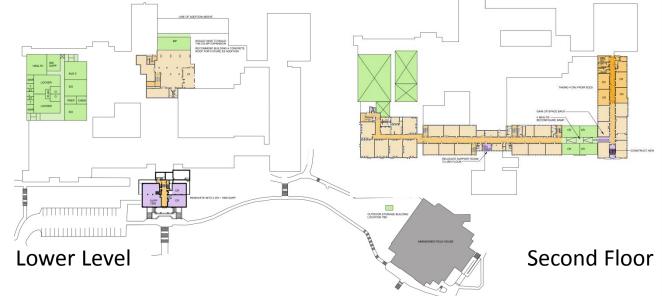
Relocate Stair





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Main Level



Pros

- Can be Occupied During Construction
- PE Suite is Accessible and Secure
- SSIMS Gains the 4 CRs from SCES
- Accessible Front Entry
- Uses Abandoned Space on Lower Level on Wayne Ave
- Opportunities to Improve Architectural Aesthetic

Cons

Third Floor

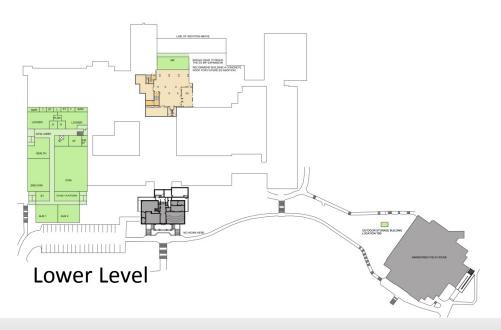
- MS has no Dedicated Performance Space
- Construction in 5 locations
- Does not Provide a Secured Main Entry
- 2 new Science Labs and 1
 Aux Gym have no Natural
 Daylighting
- Students travel through ES or Outside during Construction
- Travel distance from PE Suite to fields



MS Design Options – Option 2 Summary

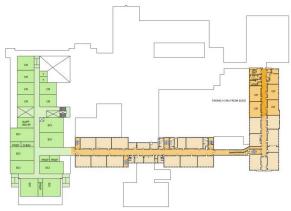


Main Level



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Third Floor

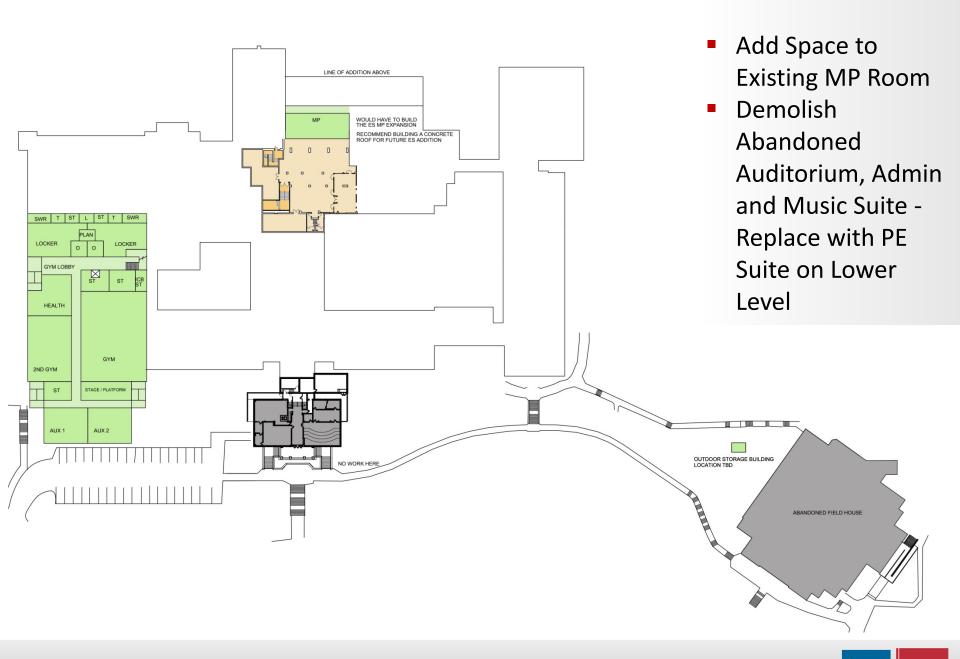


Second Floor

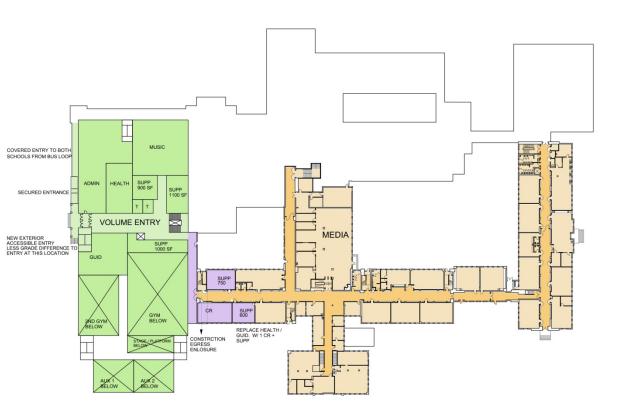
*As a result of the 3/9/15 SSIMS meeting, this option will be revised to include the solution to the bottle neck issue







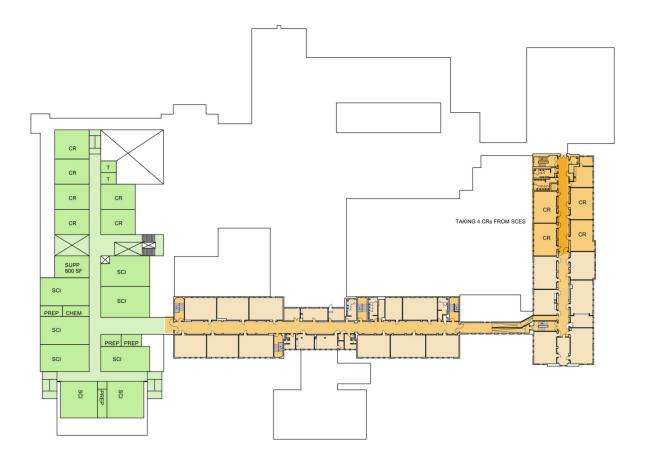




- Demolish
 Abandoned
 Auditorium, Music
 and Admin Suite Replace with PE
 Suite, Admin,
 Guidance, Health
 and Music Suites
- Renovate Existing
 Health and
 Guidance Suites
 into CR and
 Support Spaces

^{*}As a result of the 3/9/15 SSIMS meeting, this option will be revised to include the solution to the bottle neck issue

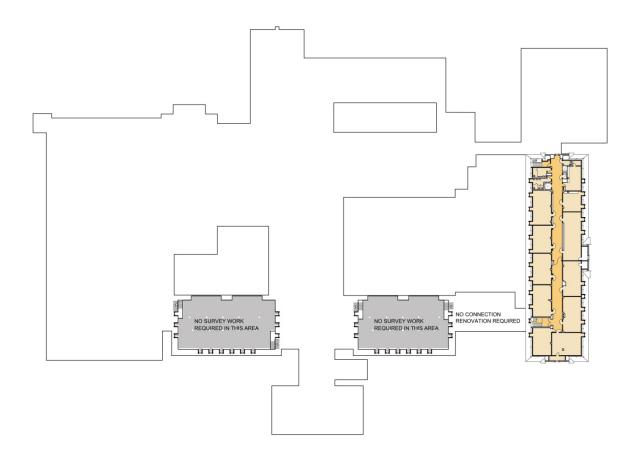




- Claim 4 CRs from SCES
- Demolish
 Abandoned
 Auditorium, Music
 and CRs and
 Science Suite

^{*}As a result of the 3/9/15 SSIMS meeting, this option will be revised to include the solution to the bottle neck issue

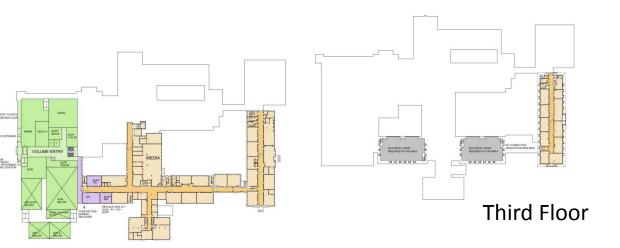




No Scope on this Level

^{*}As a result of the 3/9/15 SSIMS meeting, this option will be revised to include the solution to the bottle neck issue





Second Floor

Main Level

Pros

- Can be Occupied During Construction
- PE Suite is Accessible and Secure
- SSIMS Gains the 4 CRs from SCES
- MS gains a Dedicated Performance Space
- Construction in 2 locations
- Provides a Secure, Accessible Main Entry
- Opportunities to Improve Architectural Aesthetic
- More Efficient Music Suite
- Admin, Health and Guidance in proper locations
- Students do not have to travel through ES or Outside during Construction

Cons

- Travel distance from PE Suite to fields
- Doesn't solve bottle neck issues at connection between the 2 three story buildings

*As a result of the 3/9/15 SSIMS meeting, this option will be revised to include the solution to the bottle neck issue





