

**TABLE 2
BUDGET REVENUE BY SOURCE**

SOURCE	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2016 CURRENT	FY 2017 ESTIMATED
CURRENT FUND				
From the County:	\$1,439,045,758	\$1,463,274,812	\$1,463,274,812	\$1,613,936,762
Local Contribution for State Retirement	37,809,551	44,356,785	44,356,785	
Total from the County	1,476,855,309	1,507,631,597	1,507,631,597	1,613,936,762
From the State:				
Bridge to Excellence				
Foundation Grant	310,456,913	322,176,176	322,176,176	329,428,813
Geographic Cost of Education Index	34,394,095	17,744,167	17,744,167	35,488,334
Limited English Proficient	55,596,595	60,287,318	60,287,318	60,287,318
Compensatory Education	128,619,158	136,727,928	136,727,928	139,708,256
Students with Disabilities - Formula	35,861,741	36,565,418	36,565,418	37,362,453
Students with Disabilities - Reimbursement	17,037,526	17,737,979	17,737,979	17,270,242
Transportation	38,090,967	39,786,572	39,786,572	39,786,572
Miscellaneous	171,860	400,000	400,000	170,000
Programs financed through State Grants	6,225,301	644,000	644,000	644,000
Total from the State	626,454,156	632,069,558	632,069,558	660,145,988
From the Federal Government:				
Impact Aid	258,780	200,000	200,000	150,000
Programs financed through Federal Grants	71,503,473	71,717,356	71,717,356	71,588,683
Total from the Federal Government	71,762,253	71,917,356	71,917,356	71,738,683
From Other Sources:				
Tuition and Fees				
D.C. Welfare	115,020	200,000	200,000	120,000
Nonresident Pupils	704,032	680,000	680,000	530,000
Summer School	1,574,849	1,493,967	1,493,967	1,519,000
Outdoor Education	516,260	681,356	681,356	680,000
Student Activities Fee	703,269	756,500	756,500	691,600
Miscellaneous	496,950	293,932	293,932	300,000
Programs financed through Private Grants	823,051	6,731,204	6,731,204	6,731,204
Total from Other Sources	4,933,431	10,836,959	10,836,959	10,571,804
Fund Balance	38,172,451	33,162,633	33,162,633	33,162,633
Total Current Fund	2,218,177,600	2,255,618,103	2,255,618,103	2,389,555,870
ENTERPRISE & SPECIAL FUNDS				
School Food Service Fund:				
State	2,081,616	2,259,860	2,259,860	2,305,057
National School Lunch, Special Milk and Free Lunch Programs	35,013,592	29,207,955	29,207,955	34,400,008
Sale of Meals and other	17,909,360	21,699,064	21,699,064	17,262,204
Total School Food Service Fund	55,004,568	53,166,879	53,166,879	53,967,269
Real Estate Management Fund:				
Rental fees	3,277,410	3,257,703	3,257,703	3,686,191
Total Real Estate Management Fund	3,277,410	3,257,703	3,257,703	3,686,191

