

School Level
Supplies and Materials
Five Year Trend

	FY 2008		FY 2009		FY 2010		FY 2011		FY 2012		FY 2013
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
Elementary											
Textbook	4,179,315	1,589,334	4,042,842	4,257,237	3,690,130	1,807,471	2,597,117	1,517,964	2,602,852	1,645,012	2,835,679
Media	2,195,398	2,027,588	1,284,988	1,063,033	1,603,525	1,291,137	1,162,994	1,374,542	648,038	1,318,742	1,011,173
Instructional Materials	5,063,929	5,931,868	4,816,478	5,131,513	5,392,206	5,630,401	4,293,803	5,748,945	4,711,971	6,379,964	4,773,743
Other Materials	385,748	451,081	766,110	599,978	367,896	533,011	292,927	285,670	295,000	286,741	295,000
Subtotal Elementary	11,824,390	9,999,871	10,910,418	11,051,761	11,053,757	9,262,020	8,346,841	8,927,121	8,257,861	9,630,459	8,915,595
Middle											
Textbook	2,871,263	1,852,607	2,315,812	1,115,106	1,908,325	1,012,101	1,247,975	706,607	1,266,614	673,535	1,266,614
Media	775,037	644,600	794,349	698,304	849,966	750,310	585,641	514,746	592,342	536,549	592,342
Instructional Materials	2,667,149	2,657,409	2,907,935	2,773,899	2,935,678	2,749,772	2,243,667	2,374,681	2,303,744	2,885,596	2,313,744
Other Materials	60,607	146,702	96,700	236,484	85,157	140,403	59,111	46,231	41,845	30,201	41,245
Subtotal Middle	6,374,056	5,301,318	6,114,796	4,823,793	5,779,126	4,652,586	4,136,394	3,642,265	4,204,545	4,125,881	4,213,945
High											
Textbook	3,057,221	2,915,838	2,782,739	1,728,082	2,501,101	2,153,387	1,789,618	1,426,005	1,805,697	1,400,876	1,805,697
Media	1,944,898	1,240,564	1,060,490	1,002,702	1,132,822	955,351	813,448	677,125	718,708	712,139	718,708
Instructional Materials	4,597,051	3,939,906	4,254,905	4,413,123	4,982,490	4,879,346	3,991,701	3,764,094	4,012,528	4,416,349	4,012,528
Other Materials	481,949	472,795	294,521	334,307	284,079	289,235	254,537	285,472	418,472	532,749	418,472
Subtotal High	10,081,119	8,569,103	8,392,655	7,478,214	8,900,492	8,277,319	6,849,304	6,152,696	6,955,405	7,062,113	6,955,405
Total	28,279,565	23,870,292	25,417,869	23,353,768	25,733,375	22,191,925	19,332,539	18,722,082	19,417,811	20,818,453	20,084,945