

Goshen Elementary School - #546

Principal: Ms. Linda F. King
 Community Supt: Mr. Adrian B. Talley
 School Hours: 9:15 - 3:30
 Feeder Schools:

8701 Warfield Road Gaithersburg, MD 20882
www.montgomeryschoolsmd.org/schools/goshenes/

Office Phone: (301) 840-8165
 Fax Number: (301) 840-8167
 Cluster Name: Gaithersburg
 Receiving Schools: Forest Oak

2006-2007 Enrollment = 608											
	% Total	% Gender		% Racial/Ethnic Composition					Enrollment by Grade		
		Female	Male	Afr Am	Am Ind	Asian	Hisp	White		Number	Percent
All Students		46.7	53.3	25.2	0.0	15.0	21.9	38.0	Pre K	10	1.6
SPED	12.2	4.3	7.9	3.3	0.0	1.5	3.1	4.3	Full-Day K	94	15.5
ESOL	21.1	11.2	9.9	3.1	0.0	4.4	11.8	1.6	Grade 1	94	15.5
FARMS	23.5	11.5	12.0	11.8	0.0	1.5	8.4	1.8	Grade 2	90	14.8
									Grade 3	123	20.2
									Grade 4	109	17.9
									Grade 5	88	14.5
									Grade 6	0	0.0
									Total	608	

Students with Disabilities Least Restrictive Environment (LRE)			
Percent of Instructional Time Outside a General Education Class			
	Less than 21%	Between 21% and 60%	More than 60%
All SPED Students	70.4	15.5	14.1

Other Participation
Students now or have in the past received FARMS = 33.2%
Mobility Rate (Entrants + Withdrawals) * = 16.2%
Attendance Rate * = 96.0%
Suspension Rate * = 0.9%

School Programs
Elementary Home School Model

Maryland School Assessment Overall Adequate Yearly Progress *: Met				
	% Proficient		Participation Rate	
	Math	Reading	Math	Reading
All Students	Met	Met	Met	Met
African American	Met	Met	Met	Met
American Indian	na	na	na	na
Asian American	Met	Met	na	na
Hispanic	Met	Met	na	na
White	Met	Met	Met	Met
SPED	Met	Met	na	na
ESOL	Met	Met	na	na
FARMS	Met	Met	Met	Met

Attendance Rate: Met

Maryland School Assessment Proficiency Rate*						
	Grade 3		Grade 4		Grade 5	
	Math	Reading	Math	Reading	Math	Reading
All Students	86.7	84.3	89.1	90.2	78.3	86.2
African American	62.5	59.4	76.2	85.7	60.0	76.7
American Indian						
Asian American	94.7	89.5	100.0	94.2	88.9	94.5
Hispanic	90.9	95.5	81.3	81.3	68.0	72.0
White	97.9	93.8	94.7	94.7	90.0	96.0
Female	85.0	86.7	87.5	92.5	74.6	85.1
Male	88.5	82.0	90.4	88.4	82.5	87.7
SPED	63.6	54.5	66.7	55.6	41.2	52.9
ESOL	85.7	85.7	88.9	100.0	60.0	60.0
FARMS	74.1	74.1	80.0	80.0	58.6	69.0

* 2005-2006 School Year Data

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Grade 2 TerraNova Comprehensive Test of Basic Skills Second Edition *						
Percent at or above the 50th Normal Curve Equivalent						
	Reading	Language	Language Mechanics	Mathematics	Math Computation	Composite Index
All Students	55.9	49.2	72.0	66.9	75.4	63.6
African American	36.7	40.0	63.3	53.3	56.7	46.7
American Indian						
Asian American	57.9	63.2	78.9	68.4	78.9	68.4
Hispanic	50.0	27.3	45.5	50.0	63.6	50.0
White	70.2	59.6	87.2	83.0	91.5	78.7
Female	56.4	54.5	81.8	67.3	70.9	65.5
Male	55.6	44.4	63.5	66.7	79.4	61.9
SPED	23.1	15.4	61.5	46.2	61.5	38.5
ESOL	33.3	8.3	41.7	16.7	50.0	16.7
FARMS	36.4	27.3	50.0	45.5	54.5	36.4

	Staff Diversity						Classes Taught by Highly Qualified (HQ) Teachers *			
	% Racial/Ethnic Composition					% Gender		Number of Classes	% HQ	% Not HQ
	Afr Am	Am Ind	Asian Am	Hispanic	White	Male	Female			
Professional	3.8	0.0	3.8	3.8	88.5	9.6	90.4			
Supporting Services	5.6	0.0	5.6	16.7	72.2	11.1	88.9	36	86.1	13.9

Class Size/Staff Ratio	
Student/Instructional Staff Ratio =	11.6
Average Class Size Kindergarten =	23.8
Grades 1 to 3 =	23.7
Grades 4 to 5 =	21.9

Years Experience of Professional Personnel		
Less Than 5 Years	5-15 Years	More Than 15 Years
28.8	34.6	36.5

Staff Positions			
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	1.000	Paraeducators	
Assistant Principal	1.000	Regular	2.000
Principal Intern		Special Education	3.064
Administrative Total	2.000	Teacher Assistant	0.250
		Media Assistant	1.000
Teachers		Instructional Data Assistant	0.875
Kindergarten	4.000	Instructional Support Total	7.189
Classroom	22.700		
Staff Development	1.000	Other Support	
ESOL	2.600	Administrative Secretary	1.000
Reading	2.600	Secretary	1.000
Physical Education	1.100	Parent/Community Coord	
Art	1.100	Lunch Hour Aide	1.375
Music	1.100	Other Support Total	3.375
Instrumental Music	0.400		
Preschool		Building Services	
Special Education:		Manager	1.000
Classroom	2.800	Leader	1.000
Resource Program	1.500	Worker	2.500
Teachers Total	40.900	Plant Equipment Operator	
		Building Services Total	4.500
Other Professional		Food Services	1.250
Counselor	1.000		
Media Specialist	1.000		
Spec Ed Related Services	2.500		
Other Professional Total	4.500		
Total Professional	47.400	Total Supporting Services	16.000

Facilities Data					
Original Construction Date	Year Renovated/Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms
1988		10.5	Yes	0	2

Core Facility Teaching Stations					
Total	Grades 1-6	Support A/M/R	Pre K	Kindergarten	Special Education
34	22	4	0	4	4

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
645	645	611	594	575	586	601	594

School Operating Costs	
Professional Salaries	\$3,128,481
Supporting Services Salaries	\$575,536
Substitutes/Stipends	\$103,411
Employee Benefits	\$831,220
Instructional Supplies/Support	\$145,583
Facility Costs	\$254,482
Total Allocated Cost	\$5,038,713

* 2005-2006 School Year Data