

Fallsmead Elementary School - #233

Principal: Mr. Dennis R. Nelson
 Community Supt: Mr. Mark E. Kelsch
 School Hours: 8:50 - 3:05
 Feeder Schools:

1800 Greenplace Terrace Rockville, MD 20850
www.montgomeryschoolsmd.org/schools/fallsmeades/

Office Phone: (301) 279-4984
 Fax Number: (301) 279-3040
 Cluster Name: Thomas S. Wootton
 Receiving Schools: Frost

2006-2007 Enrollment = 499											
	% Total	% Gender		% Racial/Ethnic Composition					Enrollment by Grade		
		Female	Male	Afr Am	Am Ind	Asian	Hisp	White		Number	Percent
All Students		47.7	52.3	5.6	0.4	30.3	7.6	56.1	Pre K	0	0.0
SPED	14.0	4.2	9.8	2.0	0.2	2.2	1.8	7.8	Full-Day K	64	12.8
ESOL	10.2	6.0	4.2	0.2	0.2	6.8	1.4	1.6	Grade 1	82	16.4
FARMS	6.4	3.2	3.2	1.6	0.0	1.4	2.6	0.8	Grade 2	74	14.8
									Grade 3	91	18.2
									Grade 4	86	17.2
									Grade 5	102	20.4
									Grade 6	0	0.0
									Total	499	

Students with Disabilities Least Restrictive Environment (LRE)			
Percent of Instructional Time Outside a General Education Class			
	Less than 21%	Between 21% and 60%	More than 60%
All SPED Students	51.4	1.4	47.1

Other Participation
Students now or have in the past received FARMS = 10.8%
Mobility Rate (Entrants + Withdrawals) * = 14.7%
Attendance Rate * = 96.5%
Suspension Rate * = 0.8%

School Programs
Learning and Academic Disabilities

Maryland School Assessment Overall Adequate Yearly Progress *: Met				
	% Proficient		Participation Rate	
	Math	Reading	Math	Reading
All Students	Met	Met	Met	Met
African American	Met	Met	na	na
American Indian	--	--	--	--
Asian American	Met	Met	Met	Met
Hispanic	Met	Met	na	na
White	Met	Met	Met	Met
SPED	Met	Met	na	na
ESOL	Met	Met	na	na
FARMS	Met	Met	na	na

Attendance Rate: Met

Maryland School Assessment Proficiency Rate*						
	Grade 3		Grade 4		Grade 5	
	Math	Reading	Math	Reading	Math	Reading
All Students	89.8	85.2	92.8	91.9	93.4	91.6
African American	100.0	100.0	57.1	57.2	80.0	80.0
American Indian						
Asian American	84.4	81.3	100.0	100.0	100.0	93.5
Hispanic	87.5	87.5	83.4	83.4	75.0	87.5
White	93.0	86.0	96.2	94.3	93.6	92.1
Female	85.7	76.2	95.6	97.8	96.3	92.6
Male	93.5	93.5	90.6	86.8	90.6	90.6
SPED	81.9	81.8	66.6	80.0	77.0	69.3
ESOL	77.8	66.7			80.0	80.0
FARMS			55.5	44.4		

* 2005-2006 School Year Data

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Grade 2 TerraNova Comprehensive Test of Basic Skills Second Edition *						
Percent at or above the 50th Normal Curve Equivalent						
	Reading	Language	Language Mechanics	Mathematics	Math Computation	Composite Index
All Students	76.9	90.1	93.4	81.3	90.1	87.9
African American						
American Indian						
Asian American	72.2	94.4	100.0	94.4	100.0	94.4
Hispanic	77.8	88.9	88.9	77.8	77.8	77.8
White	82.0	90.2	91.8	80.3	91.8	90.2
Female	77.3	93.2	97.7	86.4	84.1	90.9
Male	76.6	87.2	89.4	76.6	95.7	85.1
SPED	54.5	45.5	54.5	36.4	81.8	54.5
ESOL	60.0	100.0	100.0	80.0	100.0	100.0
FARMS	40.0	80.0	80.0	40.0	60.0	40.0

	Staff Diversity					Classes Taught by Highly Qualified (HQ) Teachers *				
	% Racial/Ethnic Composition					% Gender		Number of Classes	% HQ	% Not HQ
	Afr Am	Am Ind	Asian Am	Hispanic	White	Male	Female			
Professional	2.6	0.0	7.7	0.0	89.7	7.7	92.3			
Supporting Services	15.8	0.0	15.8	10.5	57.9	15.8	84.2	28	96.4	3.6

Class Size/Staff Ratio	
Student/Instructional Staff Ratio =	11.6
Average Class Size Kindergarten =	21.7
Grades 1 to 3 =	23.0
Grades 4 to 5 =	21.6

Years Experience of Professional Personnel		
Less Than 5 Years	5-15 Years	More Than 15 Years
23.1	30.8	46.2

Staff Positions			
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	1.000	Paraeducators	
Assistant Principal	1.000	Regular	1.000
Principal Intern		Special Education	4.187
Administrative Total	2.000	Teacher Assistant	1.000
Teachers		Media Assistant	0.750
Kindergarten	3.000	Instructional Data Assistant	0.750
Classroom	18.000	Instructional Support Total	6.937
Staff Development	1.000	Other Support	
ESOL	1.200	Administrative Secretary	1.000
Reading	2.000	Secretary	1.000
Physical Education	1.000	Parent/Community Coord	
Art	1.000	Lunch Hour Aide	1.125
Music	1.000	Other Support Total	3.125
Instrumental Music	0.400	Building Services	
Preschool		Manager	1.000
Special Education:		Leader	1.000
Classroom	3.000	Worker	1.500
Resource Program	1.000	Plant Equipment Operator	
Teachers Total	32.600	Building Services Total	3.500
Other Professional		Food Services	1.062
Counselor	1.000		
Media Specialist	1.000		
Spec Ed Related Services	1.300		
Other Professional Total	3.300		
Total Professional	37.900	Total Supporting Services	14.000

Facilities Data					
Original Construction Date	Year Renovated/Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms
1974		9.0	Yes	1	5

Core Facility Teaching Stations					
Total	Grades 1-6	Support A/M/R	Pre K	Kindergarten	Special Education
22	12	4	0	3	3

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
381	519	458	448	440	445	454	456

School Operating Costs	
Professional Salaries	\$2,655,054
Supporting Services Salaries	\$519,841
Substitutes/Stipends	\$83,182
Employee Benefits	\$729,782
Instructional Supplies/Support	\$120,532
Facility Costs	\$184,708
Total Allocated Cost	\$4,293,099

* 2005-2006 School Year Data