

Goshen Elementary School - #546

Principal: Ms. Linda F. King
 Community Supt: Dr. Kevin Maxwell
 School Hours: 9:15 - 3:30
 Feeder Schools:

8701 Warfield Road Gaithersburg, MD 20882
www.mcps.k12.md.us/schools/goshenes/

Office Phone: (301) 840-8165
 Fax Number: (301) 840-8167
 Cluster Name: Gaithersburg
 Receiving Schools: Forest Oak

2005-2006 Enrollment = 646											
	% Total	% Gender		% Racial/Ethnic Composition					Enrollment by Grade		
		Female	Male	Afr Am	Am Ind	Asian	Hisp	White		Number	Percent
All Students		47.4	52.6	22.8	0.2	17.0	19.5	40.6	Pre K	12	1.9
SPED	12.5	4.5	8.0	2.9	0.0	1.5	3.3	4.8	Half-Day K	0	0.0
ESOL	15.9	7.7	8.2	1.9	0.0	4.8	8.4	0.9	Full-Day K	92	14.2
FARMS	23.4	10.8	12.5	7.6	0.0	3.3	9.1	3.4	Grade 1	89	13.8
									Grade 2	114	17.6
									Grade 3	123	19.0
									Grade 4	89	13.8
									Grade 5	127	19.7
									Grade 6	0	0.0
									Total	646	

Students with Disabilities Least Restrictive Environment (LRE)			
Percent of Instructional Time Outside a General Education Class			
	Less than 21%	Between 21% and 60%	More than 60%
All SPED Students	54.3	7.4	38.3

Other Participation
Students now or have in the past received FARMS = 33.1%
Mobility Rate (Entrants + Withdrawals) * = 13.4%
Attendance Rate * = 96.0%
Suspension Rate * = 0.7%

School Programs
Full-Day Kindergarten
Language Disabilities (Pre-K)
Language Disabilities (K-1)
Learning and Academic Disabilities (2-5)

Maryland School Assessment Overall Adequate Yearly Progress *: Met				
	% Proficient		Participation Rate	
	Math	Reading	Math	Reading
All Students	Met	Met	Met	Met
African American	Met	Met	Met	Met
American Indian	na	na	na	na
Asian American	Met	Met	na	na
Hispanic	Met	Met	na	na
White	Met	Met	Met	Met
SPED	Met	Met	na	na
ESOL	Met	Met	na	na
FARMS	Met	Met	Met	Met

Attendance Rate: Met

Maryland School Assessment Proficiency Rate*						
	Grade 3		Grade 4		Grade 5	
	Math	Reading	Math	Reading	Math	Reading
All Students	84.8	78.5	78.9	87.0	75.2	85.8
African American	86.7	80.0	57.1	71.4	58.6	79.3
American Indian						
Asian American	83.3	66.7	88.2	100.0	94.4	88.9
Hispanic	68.8	64.7	72.0	84.0	50.0	75.0
White	90.7	88.4	90.4	92.3	89.1	93.5
Female	81.4	79.1	77.8	90.5	69.1	87.3
Male	87.8	78.0	80.0	83.3	81.0	84.5
SPED	25.0	37.5	30.0	60.0	23.1	46.2
ESOL	81.8	63.6	50.0	83.3	25.0	87.5
FARMS	66.7	66.7	59.4	81.3	41.7	58.3

* 2004-2005 School Year Data

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Grade 2 Comprehensive Test of Basic Skills *						
Percent at or above the 50th National Percentile						
	Reading	Language	Language Mechanics	Mathematics	Math Computation	Composite Index
All Students	65.2	69.6	82.6	80.0	85.0	76.4
African American	40.0	56.0	68.0	60.0	70.8	58.9
American Indian						
Asian American	77.8	83.3	88.9	94.4	94.4	87.8
Hispanic	45.0	50.0	75.0	70.0	68.4	61.6
White	80.8	78.8	90.4	88.5	94.2	86.5
Female	70.9	78.2	87.3	76.4	83.3	79.2
Male	60.0	61.7	78.3	83.3	86.4	73.9
SPED	33.3	50.0	66.7	58.3	90.0	58.6
ESOL	31.3	31.3	56.3	68.8	62.5	50.0
FARMS	37.5	46.9	62.5	59.4	68.8	55.0

	Staff Diversity					Classes Taught by Highly Qualified (HQ) Teachers *				
	% Racial/Ethnic Composition					% Gender		Number of Classes	% HQ	% Not HQ
	Afr Am	Am Ind	Asian Am	Hispanic	White	Male	Female			
Professional	7.4	0.0	3.7	1.9	87.0	7.4	92.6			
Supporting Services	4.8	0.0	4.8	9.5	81.0	19.0	81.0	90	66.7	33.3

Class Size/Staff Ratio	
Student/Instructional Staff Ratio =	11.9
Average Class Size Kindergarten =	22.5
Grades 1 to 3 =	22.6
Grades 4 to 5 =	22.9

Years Experience of Professional Personnel		
Less Than 5 Years	5-15 Years	More Than 15 Years
27.8	37.0	35.2

Staff Positions			
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	1.000	Paraeducators	
Assistant Principal	1.000	Regular	2.125
Principal Intern		Special Education	3.501
Administrative Total	2.000	Teacher Assistant	1.000
Teachers		Media Assistant	0.875
Kindergarten	4.000	Instructional Data Assistant	0.875
Classroom	23.000	Instructional Support Total	7.501
Staff Development	1.000	Other Support	
ESOL	2.000	Administrative Secretary	1.000
Reading	2.500	Secretary	1.000
Physical Education	1.200	Parent/Community Coord	1.500
Art	1.200	Lunch Hour Aide	1.500
Music	1.200	Other Support Total	3.500
Instrumental Music	0.400	Building Services	
Preschool		Manager	1.000
Special Education:		Leader	1.000
Classroom	3.500	Worker	2.500
Resource Program	1.500	Plant Equipment Operator	
Teachers Total	41.500	Building Services Total	4.500
Other Professional		Food Services	
Counselor	1.000		1.250
Media Specialist	1.000		
Spec Ed Related Services	2.700		
Other Professional Total	4.700		
Total Professional	48.200	Total Supporting Services	16.751

Facilities Data					
Original Construction Date	Year Renovated/Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms
1988		10.5	Yes	1	3

Core Facility Teaching Stations					
Total	Grades 1-6	Support A/M/R	Pre K	Kindergarten	Special Education
34	22	4	0	4	4

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
644	644	611	618	597	583	595	602

School Operating Costs	
Professional Salaries	\$3,134,439
Supporting Services Salaries	\$590,492
Substitutes/Stipends	\$87,827
Employee Benefits	\$866,507
Instructional Supplies/Support	\$150,113
Facility Costs	\$233,721
Total Allocated Cost	\$5,063,099

* 2004-2005 School Year Data