

Fallsmead Elementary School - #233

Principal: Mr. Dennis R. Nelson
 Community Supt: Mr. Mark E. Kelsch
 School Hours: 8:50 - 3:05
 Feeder Schools:

1800 Greenplace Terrace Rockville, MD 20850
www.mcps.k12.md.us/schools/fallsmeades/

Office Phone: (301) 279-4984
 Fax Number: (301) 279-3040
 Cluster Name: Thomas S. Wootton
 Receiving Schools: Frost

2005-2006 Enrollment = 538											
	% Total	% Gender		% Racial/Ethnic Composition					Enrollment by Grade		
		Female	Male	Afr Am	Am Ind	Asian	Hisp	White		Number	Percent
All Students		47.2	52.8	5.4	0.0	30.1	8.6	55.9	Pre K	0	0.0
SPED	13.9	5.0	8.9	1.7	0.0	2.2	1.9	8.2	Half-Day K	62	11.5
ESOL	9.7	4.3	5.4	0.0	0.0	6.9	1.5	1.3	Full-Day K	0	0.0
FARMS	11.5	5.2	6.3	2.2	0.0	2.0	2.2	5.0	Grade 1	74	13.8
									Grade 2	98	18.2
									Grade 3	92	17.1
									Grade 4	101	18.8
									Grade 5	111	20.6
									Grade 6	0	0.0
									Total	538	

Students with Disabilities Least Restrictive Environment (LRE)			
Percent of Instructional Time Outside a General Education Class			
	Less than 21%	Between 21% and 60%	More than 60%
All SPED Students	47.1	5.9	47.1

Other Participation
Students now or have in the past received FARMS = 17.5%
Mobility Rate (Entrants + Withdrawals) * = 14.4%
Attendance Rate * = 96.2%
Suspension Rate * = 0.2%

School Programs
Language Disabilities (K-1)
Learning and Academic Disabilities (2-5)

Maryland School Assessment Overall Adequate Yearly Progress *: Met				
	% Proficient		Participation Rate	
	Math	Reading	Math	Reading
All Students	Met	Met	Met	Met
African American	Met	Met	na	na
American Indian	--	--	--	--
Asian American	Met	Met	Met	Met
Hispanic	Met	Met	na	na
White	Met	Met	Met	Met
SPED	Met	Met	na	na
ESOL	Met	Met	na	na
FARMS	Met	Met	na	na

Attendance Rate: Met

Maryland School Assessment Proficiency Rate*						
	Grade 3		Grade 4		Grade 5	
	Math	Reading	Math	Reading	Math	Reading
All Students	88.9	90.0	88.9	94.3	92.5	88.2
African American	50.0	62.5			66.7	50.0
American Indian						
Asian American	100.0	100.0	90.3	96.7	96.7	96.7
Hispanic	81.8	81.8	62.5	75.0	62.5	50.0
White	91.8	91.8	92.3	95.3	98.0	93.9
Female	90.7	93.0	94.6	96.4	91.7	93.8
Male	87.2	87.2	82.7	92.2	93.3	82.2
SPED	50.0	50.0	57.1	64.3	66.7	55.6
ESOL			71.4	100.0		
FARMS	70.0	70.0			87.5	75.0

* 2004-2005 School Year Data

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Grade 2 Comprehensive Test of Basic Skills *						
Percent at or above the 50th National Percentile						
	Reading	Language	Language Mechanics	Mathematics	Math Computation	Composite Index
All Students	82.1	83.3	94.8	88.3	93.5	88.4
African American	85.7	85.7	100.0	71.4	85.7	85.7
American Indian						
Asian American	75.9	79.3	100.0	85.7	96.4	87.3
Hispanic						
White	84.2	89.5	92.1	94.7	92.1	90.5
Female	81.6	81.6	94.7	92.1	89.5	87.9
Male	82.5	85.0	94.9	84.6	97.4	88.8
SPED	61.5	53.8	91.7	58.3	83.3	69.4
ESOL	40.0	60.0				
FARMS						

Staff Diversity						Classes Taught by Highly Qualified (HQ) Teachers *				
	% Racial/Ethnic Composition					% Gender		Number of Classes	% HQ	% Not HQ
	Afr Am	Am Ind	Asian Am	Hispanic	White	Male	Female			
Professional	5.0	0.0	7.5	0.0	87.5	12.5	87.5			
Supporting Services	11.1	0.0	22.2	5.6	61.1	11.1	88.9	72	97.2	2.8

Class Size/Staff Ratio	
Student/Instructional Staff Ratio =	12.0
Average Class Size Kindergarten =	18.3
Grades 1 to 3 =	22.5
Grades 4 to 5 =	24.9

Years Experience of Professional Personnel		
Less Than 5 Years	5-15 Years	More Than 15 Years
15.0	40.0	45.0

Staff Positions			
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	1.000	Paraeducators	
Assistant Principal		Regular	1.000
Principal Intern		Special Education	3.875
Administrative Total	1.000	Teacher Assistant	1.000
Teachers		Media Assistant	0.750
Kindergarten	1.600	Instructional Data Assistant	0.750
Classroom	19.000	Instructional Support Total	6.625
Staff Development	1.000	Other Support	
ESOL	1.000	Administrative Secretary	1.000
Reading	2.000	Secretary	1.000
Physical Education	1.000	Parent/Community Coord	
Art	1.000	Lunch Hour Aide	1.125
Music	1.000	Other Support Total	3.125
Instrumental Music	0.400	Building Services	
Preschool		Manager	1.000
Special Education:		Leader	1.000
Classroom	3.000	Worker	1.000
Resource Program	1.000	Plant Equipment Operator	
Teachers Total	32.000	Building Services Total	3.000
Other Professional		Food Services	1.062
Counselor	1.000		
Media Specialist	1.000		
Spec Ed Related Services	1.800		
Other Professional Total	3.800		
Total Professional	36.800	Total Supporting Services	13.812

Facilities Data					
Original Construction Date	Year Renovated/Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms
1974		9.0	Yes	1	4

Core Facility Teaching Stations					
Total	Grades 1-6	Support A/M/R	Pre K	Kindergarten	Special Education
22	13	4	0	2	3

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
425	380	498	483	464	445	442	446

School Operating Costs	
Professional Salaries	\$2,577,234
Supporting Services Salaries	\$459,378
Substitutes/Stipends	\$69,390
Employee Benefits	\$704,749
Instructional Supplies/Support	\$120,997
Facility Costs	\$159,443
Total Allocated Cost	\$4,091,191

* 2004-2005 School Year Data