

Goshen Elementary School - #546

Principal: Ms. Linda F. King
 Community Supt: Dr. Kevin Maxwell
 School Hours: 9:15 - 3:30
 Feeder Schools:

8701 Warfield Road Gaithersburg, MD 20882
www.mcps.k12.md.us/schools/goshenes/

Office Phone: (301) 840-8165
 Fax Number: (301) 840-8167
 Cluster Name: Gaithersburg
 Receiving Schools: Forest Oak

2004-2005 Enrollment = 659											
	% Total	% Gender		% Racial/Ethnic Composition					Enrollment by Grade		
		Female	Male	Afr Am	Am Ind	Asian	Hisp	White		Number	Percent
All Students		46.3	53.7	21.9	0.2	15.5	18.7	43.9	Pre K	14	2.1
SPED	13.7	3.6	10.0	3.5	0.0	1.5	3.9	4.7	Half-Day K	0	0.0
ESOL	13.4	4.9	8.5	1.2	0.0	3.6	8.0	0.5	Full-Day K	86	13.1
FARMS	21.2	9.4	11.8	8.3	0.0	2.3	7.9	2.7	Grade 1	118	17.9
									Grade 2	113	17.1
									Grade 3	93	14.1
									Grade 4	121	18.4
									Grade 5	114	17.3
									Grade 6	0	0.0
									Total	659	

Students with Disabilities Least Restrictive Environment (LRE)			
Percent of Instructional Time Outside a General Education Class			
	Less than 21%	Between 21% and 60%	More than 60%
All SPED Students	47.2	13.5	39.3

Other Participation
Students now or have in the past received FARMS = 29.0%
Mobility Rate (Entrants + Withdrawals) * = 12.1%
Attendance Rate * = 96.0%
Suspension Rate * = 1.0%

School Programs
Full-Day Kindergarten
Language Disabilities (Pre-K)
Language Disabilities (K-1)
Learning and Academic Disabilities (2-5)

Maryland School Assessment Overall Adequate Yearly Progress *: Met				
	% Proficient		Participation Rate	
	Math	Reading	Math	Reading
All Students	Met	Met	Met	Met
African American	Met	Met	Met	Met
American Indian	na	na	na	na
Asian American	Met	Met	na	na
Hispanic	Met	Met	na	na
White	Met	Met	Met	Met
SPED	Met	Met	na	na
ESOL	Met	Met	na	na
FARMS	Met	Met	na	na

Attendance Rate: Met

Maryland School Assessment Proficiency Rate*						
	Grade 3		Grade 4		Grade 5	
	Math	Reading	Math	Reading	Math	Reading
All Students	79.2	80.8	79.5	85.0	73.6	77.6
African American	75.0	71.4	70.6	76.5	51.5	72.7
American Indian						
Asian American	94.1	100.0	95.0	95.0	83.3	75.0
Hispanic	62.5	66.7	54.2	70.8	38.5	30.8
White	85.0	85.0	91.8	93.9	89.6	89.6
Female	76.9	83.1	77.4	85.5	75.0	79.7
Male	81.5	78.5	81.5	84.6	72.1	75.4
SPED	25.0	50.0	28.6	57.1	33.3	40.0
ESOL	37.5	37.5	22.2	55.6	33.3	0.0
FARMS	60.0	65.0	32.0	56.0	50.0	54.2

* 2003-2004 School Year Data

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Grade 2 Comprehensive Test of Basic Skills *						
Percent at or above the 50th National Percentile						
	Reading	Language	Language Mechanics	Mathematics	Math Computation	Composite Index
All Students	70.0	67.0	80.0	81.0	83.7	76.3
African American	76.5	64.7	76.5	76.5	76.5	74.1
American Indian						
Asian American	64.7	64.7	82.4	76.5	100.0	77.4
Hispanic	55.6	50.0	66.7	61.1	41.2	55.1
White	75.0	75.0	85.4	91.7	95.8	84.6
Female	74.4	69.8	83.7	79.1	78.6	77.1
Male	66.7	64.9	77.2	82.5	87.5	75.7
SPED	0.0	0.0	30.0	30.0	50.0	20.8
ESOL	12.5	12.5	50.0	50.0	57.1	35.9
FARMS	9.1	18.2	36.4	36.4	30.0	25.9

	Staff Diversity					Classes Taught by Highly Qualified (HQ) Teachers *				
	% Racial/Ethnic Composition					% Gender		Number of Classes	% HQ	% Not HQ
	Afr Am	Am Ind	Asian Am	Hispanic	White	Male	Female			
Professional	5.9	0.0	5.9	3.9	84.3	9.8	90.2	91	91.2	8.8
Supporting Services	5.0	0.0	5.0	5.0	85.0	15.0	85.0			

Class Size/Staff Ratio	
Student/Instructional Staff Ratio =	12.6
Average Class Size Kindergarten =	20.8
Grades 1 to 2 =	27.3
Grades 3 to 5 =	24.0

Years Experience of Professional Personnel		
Less Than 5 Years	5-15 Years	More Than 15 Years
31.4	31.4	37.3

Staff Positions			
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	1.000	Paraeducators	
Assistant Principal	1.000	Regular	2.125
Principal Intern		Special Education	3.501
Administrative Total	2.000	Teacher Assistant	1.000
Teachers		Media Assistant	0.875
Kindergarten Classroom	4.000	Instructional Data Assistant	0.875
Classroom	22.000	Instructional Support Total	7.501
Staff Development	1.000	Other Support	
ESOL	1.500	Administrative Secretary	1.000
Reading	2.800	Secretary	1.000
Physical Education	1.200	Parent/Community Coord	1.625
Art	1.200	Lunch Hour Aide	1.625
Music	1.200	Other Support Total	3.625
Instrumental Music	0.400	Building Services	
Preschool		Manager	1.000
Special Education: Classroom	3.000	Leader	1.000
Resource Program	1.500	Worker	2.500
Teachers Total	39.800	Plant Equipment Operator	
Other Professional		Building Services Total	4.500
Counselor	1.000	Food Services	1.250
Media Specialist	1.000	Building Services Total	4.500
Spec Ed Related Services	2.500	Food Services	
Other Professional Total	4.500	Food Services	
Total Professional	46.300	Total Supporting Services	16.876

Facilities Data					
Original Construction Date	Year Renovated/Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms
1988		10.5	Yes	1	2

Core Facility Teaching Stations					
Total	Grades 1-6	Support A/M/R	Pre K	Kindergarten	Special Education
34	22	4	0	4	4

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
688	683	682	673	693	691	692	706

School Operating Costs	
Professional Salaries	\$2,975,215
Supporting Services Salaries	\$597,586
Substitutes/Stipends	\$81,279
Employee Benefits	\$836,217
Instructional Supplies/Support	\$145,832
Facility Costs	\$218,909
Total Allocated Cost	\$4,855,038

* 2003-2004 School Year Data