

Belmont Elementary School - #513

Principal: Mr. Peter H. Bray
 Community Supt: Ms. Susan F. Marks
 School Hours: 8:50 - 3:05
 Feeder Schools:

19528 Olney Mill Road Olney, MD 20832
www.mcps.k12.md.us/schools/belmontes/

Office Phone: (301) 924-3140
 Fax Number: (301) 924-3233
 Cluster Name: Sherwood
 Receiving Schools: Rosa Parks

2004-2005 Enrollment = 411											
	% Total	% Gender		% Racial/Ethnic Composition					Enrollment by Grade		
		Female	Male	Afr Am	Am Ind	Asian	Hisp	White		Number	Percent
All Students		47.2	52.8	7.5	0.7	8.8	3.6	79.3	Pre K	0	0.0
SPED	14.8	5.8	9.0	1.2	0.0	0.2	0.2	13.1	Half-Day K	69	16.8
ESOL	2.2	1.2	1.0	0.5	0.0	1.5	0.2	0.0	Full-Day K	0	0.0
FARMS	4.9	2.2	2.7	2.4	0.0	1.0	0.5	1.0	Grade 1	62	15.1
									Grade 2	65	15.8
									Grade 3	76	18.5
									Grade 4	73	17.8
									Grade 5	66	16.1
									Grade 6	0	0.0
									Total	411	

Students with Disabilities Least Restrictive Environment (LRE)			
Percent of Instructional Time Outside a General Education Class			
	Less than 21%	Between 21% and 60%	More than 60%
All SPED Students	96.4	0.0	3.6

Other Participation
Students now or have in the past received FARMS = 7.8%
Mobility Rate (Entrants + Withdrawals) * = 6.2%
Attendance Rate * = 96.3%
Suspension Rate * = 0.0%

School Programs
Elementary Home School Model

Maryland School Assessment Overall Adequate Yearly Progress *: Met				
	% Proficient		Participation Rate	
	Math	Reading	Math	Reading
All Students	Met	Met	Met	Met
African American	Met	Met	na	na
American Indian	--	--	--	--
Asian American	Met	Met	na	na
Hispanic	Met	Met	na	na
White	Met	Met	Met	Met
SPED	Met	Met	na	na
ESOL	Met	Met	na	na
FARMS	Met	Met	na	na

Attendance Rate: Met

Maryland School Assessment Proficiency Rate*						
	Grade 3		Grade 4		Grade 5	
	Math	Reading	Math	Reading	Math	Reading
All Students	93.4	88.2	95.4	100.0	84.0	86.2
African American	71.4	71.4	85.7	100.0	70.0	80.0
American Indian						
Asian American	100.0	87.5	87.5	100.0	85.7	100.0
Hispanic					66.7	50.0
White	94.9	89.8	98.0	100.0	87.3	88.7
Female	92.1	84.2	93.9	100.0	87.2	89.7
Male	94.7	92.1	96.9	100.0	81.8	83.6
SPED	92.3	76.9	100.0	100.0	50.0	64.3
ESOL						
FARMS	60.0	60.0	85.7	100.0	62.5	62.5

* 2003-2004 School Year Data

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Grade 2 Comprehensive Test of Basic Skills *						
Percent at or above the 50th National Percentile						
	Reading	Language	Language Mechanics	Mathematics	Math Computation	Composite Index
All Students	74.3	71.4	75.7	88.6	82.9	78.6
African American						
American Indian						
Asian American						
Hispanic						
White	75.4	75.4	75.4	86.9	80.3	78.7
Female	87.9	75.8	81.8	93.9	90.9	86.1
Male	62.2	67.6	70.3	83.8	75.7	71.9
SPED	54.5	54.5	54.5	90.9	72.7	65.5
ESOL						
FARMS						

	Staff Diversity						Classes Taught by Highly Qualified (HQ) Teachers *			
	% Racial/Ethnic Composition					% Gender		Number of Classes	% HQ	% Not HQ
	Afr Am	Am Ind	Asian Am	Hispanic	White	Male	Female			
Professional	3.2	0.0	0.0	3.2	93.5	12.9	87.1			
Supporting Services	21.4	0.0	0.0	14.3	64.3	14.3	85.7	54	85.2	14.8

Class Size/Staff Ratio	
Student/Instructional Staff Ratio = 11.7	
Average Class Size	Kindergarten = 23.0
	Grades 1 to 2 = 25.4 Grades 3 to 5 = 23.9

Years Experience of Professional Personnel		
Less Than 5 Years	5-15 Years	More Than 15 Years
9.7	45.2	45.2

Staff Positions			
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	1.000	Paraeducators	
Assistant Principal		Regular	0.500
Principal Intern		Special Education	3.125
Administrative Total	1.000	Teacher Assistant	
		Media Assistant	0.500
Teachers		Instructional Data Assistant	0.625
Kindergarten	1.600	Instructional Support Total	4.750
Classroom	14.000		
Staff Development	1.000	Other Support	
ESOL	0.200	Administrative Secretary	1.000
Reading	2.200	Secretary	1.000
Physical Education	0.800	Parent/Community Coord	
Art	0.800	Lunch Hour Aide	1.000
Music	0.800	Other Support Total	3.000
Instrumental Music	0.300		
Preschool		Building Services	
Special Education:		Manager	1.000
Classroom	1.800	Leader	1.000
Resource Program	1.000	Worker	1.000
Teachers Total	24.500	Plant Equipment Operator	
		Building Services Total	3.000
Other Professional		Food Services	0.562
Counselor	1.000		
Media Specialist	1.000		
Spec Ed Related Services	1.000		
Other Professional Total	3.000		
Total Professional	28.500	Total Supporting Services	11.312

Facilities Data					
Original Construction Date	Year Renovated/Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms
1974		10.5	Yes	1	1

Core Facility Teaching Stations					
Total	Grades 1-6	Support A/M/R	Pre K	Kindergarten	Special Education
23	15	4	0	2	2

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
489	442	413	409	408	413	423	424

School Operating Costs	
Professional Salaries	\$1,902,162
Supporting Services Salaries	\$371,909
Substitutes/Stipends	\$50,636
Employee Benefits	\$525,612
Instructional Supplies/Support	\$84,660
Facility Costs	\$146,650
Total Allocated Cost	\$3,081,629

* 2003-2004 School Year Data