

Summary: County Elementary Schools

Total Number of Elementary Schools = 125

2003-2004 Official Enrollment = 63,071								
	% Total	% Gender		% Racial/Ethnic Composition				
		Female	Male	Afr Am	Am Ind	Asian	Hisp	White
All Students		48.5	51.5	22.1	0.4	14.5	20.8	42.3
SPED	10.6	3.3	7.3	2.7	0.0	0.8	2.2	4.9
ESOL	11.0	5.1	5.9	1.1	0.0	2.5	6.5	0.8
FARMS	28.9	13.9	14.9	10.8	0.1	2.7	12.8	2.5

Students now or have in the past received FARMS = 35.8%
Mobility Rate (Entrants + Withdrawals) * = 16.8%

Adequate Yearly Progress
Adequate Yearly Progress is calculated separately for each elementary school. There is no combined calculation for all elementary schools.

Class Size/Staff Ratio
Student/Instructional Staff Ratio = 10.2
Average Class Size Kindergarten = 17.3
Grades 1 to 2 = 19.4
Grades 3 to 5 = 24.2

Staff Positions			
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	125.000	Paraeducators	
Assistant Principal	54.000	Regular	404.177
Principal Trainee	9.000	Special Education	410.375
Administrative Total	188.000	Teacher Assistant	3.050
		Media Assistant	103.000
		Instructional Data Assistant	85.124
Teachers		Instructional Support Total	
Kindergarten	426.500		1,005.726
Classroom	2,502.700	Other Support	
Staff Development	125.000	Administrative Secretary	126.000
ESOL	214.400	Secretary	112.500
Reading	221.300	Parent/Community Coord	7.250
Physical Education	130.220	Lunch Hour Aide	151.628
Art	130.100	Other Support Total	397.378
Music	131.000		
Instrumental Music	34.800	Building Services	
Preschool	64.100	Manager	127.000
Special Education:		Leader	128.000
Classroom	312.700	Worker	243.000
Resource Program	142.500	Plant Equipment Operator	1.000
Teachers Total	4,435.320	Building Services Total	499.000
Other Professional		Food Services	
Counselor	124.000		146.743
Media Specialist	123.000		
Spec Ed Related Services	153.000		
Other Professional Total	400.000		
Total Professional	5,032.320	Total Support Services	2,049.347

Enrollment by Grade				
	Number	Percent	Number receiving more than 50% SpEd Instruction	Percent receiving more than 50% SpEd Instruction
Pre K	2,627	4.2	131	0.2
Half-Day K	4,350	6.9	101	0.2
Full-Day K	4,785	7.6	149	0.2
Grade 1	9,878	15.7	286	0.5
Grade 2	10,244	16.2	335	0.5
Grade 3	10,344	16.4	369	0.6
Grade 4	10,282	16.3	470	0.7
Grade 5	10,405	16.5	555	0.9
Grade 6	156	0.2	6	0.0
Total	63,071		2,402	3.8

Comprehensive Test of Basic Skills (Grades 2, 4) *		
Test	Median National Percentile Rank	% at or above 60th National Percentile
Grade 2		
Reading	64	57
Language	68	52
Mathematics	70	64
Language Mechanics	77	66
Math Computation	83	69
Composite Index		62***
Grade 4		
Reading	67	63
Language	74	62
Mathematics	78	63
Language Mechanics	75	65
Math Computation	80	66
Composite Index		64***

Student Participation *		
	Rate	State Standard
Attendance	95.7	Satisfactory

Facilities Data			
Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms
1,203.8	97	112	499

Core Facility Teaching Stations					
Total	Grades 1-6	Support A/M/R	Pre K	Kindergarten Half/All	Special Education
3,170	1,868	517	73	435	277

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
64,251	64,730	63,405	64,194	64,790	65,377	66,320	67,221

School Operating Costs	
Professional Salaries	\$301,980,074
Supporting Service Salaries	\$62,485,646
Substitutes	\$8,636,206
Benefits	\$83,258,528
Instructional Supplies/Support	\$13,053,865
Facility Costs	\$22,475,228
Total Allocated Cost	\$491,889,547

* 2002-2003 School Year Data
 ** Met local standard *** Did not meet local standard