

Summary: County Schools

Total Number of Elementary, Middle, High, and Special Schools = 190
Plus 1 High School of Technology

2003-2004 Official Enrollment = 139,098								
	% Total	% Gender		% Racial/Ethnic Composition				
		Female	Male	Afr Am	Am Ind	Asian	Hisp	White
All Students		48.5	51.5	22.1	0.3	14.3	18.7	44.6
SPED	11.8	3.8	8.0	3.3	0.0	0.8	2.4	5.2
ESOL	8.1	3.8	4.3	1.1	0.0	1.8	4.6	0.6
FARMS	22.9	11.1	11.7	8.9	0.1	2.3	9.6	2.1

Ever FARMS	Mobility Rate *	Algebra+ Completion Rate *		Honors/AP Enrollment *	Graduation Rate *
		Grade 8	Grade 9		
36.4%	14.8%	51.4%	77.3%	67.3%	92.5%

Overall Adequate Yearly Progress *: Not Met				
	% Proficient		Participation Rate	
	Math	Reading	Math	Reading
All Students	Met	Met	Met	Met
African Am.	Met	Met	Met	Met
Am. Indian	Met	Met	Met	Met
Asian	Met	Met	Met	Met
Hispanic	Met	Met	Met	Met
White	Met	Met	Met	Met
SPED	Met	Not Met	Met	Met
ESOL	Met	Not Met	Met	Met
FARMS	Met	Met	Met	Met
Attendance Rate: Met			Graduation Rate: Met	

Staff Positions			
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	189.000	Paraeducators	
Asst Principal/SSS	218.000	Regular	517.778
Magnet Coordinator	6.000	Special Education	1,011.273
Principal Trainee	9.000	Technical Support	78.000
Administrative Total	422.000	English Composition Assistant	59.300
		Career Information Coord	25.000
		Media Assistant	200.880
Teachers		Teacher Assistant, Regular	16.425
Kindergarten	426.500	Instructional Data Assistant	112.074
Classroom	5,957.000	Instructional Support Total	2,020.730
Athletic Director	23.000	Other Support	
Resource/Staff Development	746.200	Administrative Secretary	193.000
ESOL	355.300	Business Manager	24.000
Alternative	89.200	Registrar	25.500
Career/Technical Ed	41.800	School Financial Assistant	63.000
Reading	257.300	Secretary	355.143
Physical Education	130.220	Parent/Community Coord	7.250
Art	132.500	Media Services Technician	25.000
Music	132.700	Security Team Leader	22.000
Instrumental Music	34.800	Security Assistant	149.500
Preschool	65.100	Student Monitor	22.000
Special Education: Classroom	837.400	Lunch Hour Aide	187.816
Resource Program	239.000	Other Support Total	1,074.209
Teachers Total	9,468.020	Building Services	
		Manager	191.000
		Leader	192.000
		Worker	701.500
		Plant Equipment Operator	61.000
Other Professional		Building Services Total	1,145.500
Counselor	411.500	Food Services	
Media Specialist	191.000		368.189
Spec Ed Related Services	272.900		
Other Professional Total	875.400		
Total Professional	10,776.420	Total Support Services	4,617.628

Enrollment by Grade					
	Number	% receiving > 50% SpEd Instruction		Number	% receiving > 50% SpEd Instruction
Pre K	2,711	0.1			
Half-Day K	4,366	0.1	Grade 6	10,696	0.6
Full-Day K	4,785	0.1	Grade 7	10,799	0.6
Grade 1	9,906	0.2	Grade 8	11,107	0.6
Grade 2	10,260	0.3	Grade 9	12,131	0.7
Grade 3	10,369	0.3	Grade 10	11,262	0.4
Grade 4	10,305	0.4	Grade 11	10,252	0.4
Grade 5	10,440	0.4	Grade 12	9,709	0.4

Total Enrollment = 139,098
Total Special Education Enrollment (> 50%) = 7,938

Maryland Functional Tests Grade 9 *		
	Passing Rate	State Standard
Reading	98.7	Excellent
Mathematics	89.0	Satisfactory
Writing	91.7	Satisfactory

Average SAT Scores * (73% tested)		
	County	National
Math	559	519
Verbal	535	507

Postsecondary Education Plans *			
College/Training	Employment	Military	College/Employment
76.9%	3.4%	1.7%	14.6%

Student Participation *		
	Rate	State Standard
Attendance	94.2	Satisfactory
Dropout	2.0	Satisfactory

Facilities Data				Staff Ratio
Site Size in Acres	Elementary Gym	Joint Occupancy	Relocatable Classrooms	Student/Instructional Staff Ratio
2,867.1	98	123	658	11.0

Core Facility Teaching Stations					
Total	Grades 1-12	Support A/M/R	Pre K	Kindergarten	Special Education
6,825	5,036	540	74	435	740

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
140,186	144,609	141,471	143,152	144,071	144,633	145,051	145,728

School Operating Costs	
Professional Salaries	\$663,402,397
Supporting Service Salaries	\$145,756,596
Substitutes	\$27,154,592
Benefits	\$186,784,763
Instructional Supplies/Support	\$34,806,074
Facility Costs	\$53,285,456
Total Allocated Cost	\$1,111,189,878

* 2002-2003 School Year Data