

Watkins Mill High School - #545

Principal: Mr. Peter J. Cahall

10301 Apple Ridge Road Gaithersburg, MD 20879

Office Number: (301) 840-3959

Community Supt: Mr. Stephen L. Bedford

www.mcps.k12.md.us/schools/watkinsmillhs/

Fax Number: (301) 840-3990

School Hours: 7:25 - 2:10

Cluster: Watkins Mill

Feeder Schools: Montgomery Village, Neelsville

2003-2004 Official Enrollment = 1,985								
	% Total	% Gender		% Racial/Ethnic Composition				
		Female	Male	Afr Am	Am Ind	Asian	Hisp	White
All Students		51.5	48.5	34.1	0.3	10.7	20.2	34.8
SPED	12.5	4.6	7.9	6.4	0.0	0.4	2.3	3.3
ESOL	6.6	3.1	3.5	1.2	0.0	1.0	3.9	0.6
FARMS	19.5	10.3	9.2	9.1	0.1	1.2	7.1	2.1

Students now or have in the past received FARMS = 54.0%
Mobility Rate (Entrants + Withdrawals) * = 12.5%

Overall Adequate Yearly Progress *: Not Met				
	% Proficient		Participation Rate	
	Math	Reading	Math	Reading
All Students	Met	Met	Met	Met
African Am.	Met	Met	Met	Met
Am. Indian	na	--	na	--
Asian	Met	Met	Met	Met
Hispanic	Met	Met	Met	Met
White	Met	Met	Met	Met
SPED	Met	Not Met	Met	Met
ESOL	--	--	--	--
FARMS	Met	Met	Met	Met

Graduation Rate: Met

Class Size/Staff Ratio		
Student/Instructional Staff Ratio = 12.4		
Average Class Size:	English = 24.1	Other = 26.9

Staff Positions			
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	1.000	Paraeducators	
Assistant Principal/ Student Support Specialist	4.000	Regular Special Education	3.250
Magnet/Special Program Coordinator		Technical Support	1.000
		English Composition Assistant	1.750
		Career Information Coordinator	1.000
Administrative Total	5.000	Media Assistant	2.000
		Teacher Assistant	
Teachers		Instructional Support Total	25.811
Classroom	85.600	Other Support	
Resource/ Staff Development	10.200	Business Manager	1.000
Athletic Director	1.000	Administrative Secretary	1.000
ESOL	4.000	Registrar	1.000
Alternative	1.000	School Financial Assistant	1.000
Career/Technical Ed	2.500	Secretary	6.750
Special Education:		Media Services Technician	1.000
Classroom	17.000	Security Team Leader	1.000
Resource Program	2.000	Security Assistant	5.000
		Student Monitor	1.000
Teachers Total	123.300	Other Support Total	18.750
Other Professional		Building Services	
Counselor	7.500	Manager	1.000
Media Specialist	1.000	Leader	1.000
Spec Ed Related Services	2.100	Worker	13.000
		Plant Equipment Operator	1.000
Other Professional Total	10.600	Building Services Total	16.000
		Food Services	4.250
Total Professional	138.900	Total Supporting Services	64.811

Enrollment by Grade				
	Number	Percent	Number receiving more than 50% SpEd Instruction	Percent receiving more than 50% SpEd Instruction
Grade 9	573	28.9	51	2.6
Grade 10	501	25.2	41	2.1
Grade 11	462	23.3	49	2.5
Grade 12	449	22.6	26	1.3
Total	1,985		167	8.4

Maryland Functional Tests Grade 9 *		
	Passing Rate	State Standard
Reading	98.9	Excellent
Mathematics	88.4	Satisfactory
Writing	90.7	Satisfactory

Average SAT Scores * (69% tested)			
	School	County	National
Math	536	559	519
Verbal	517	535	507

Grade 9 Algebra/Higher Math Completion Rate *	Honors/AP Enrollment *	Graduation Rate *
70.3%	58.3%	90.4%

Student Participation *		
	Rate	State Standard
Attendance	91.3	Not Met
Dropout	2.4	Satisfactory

Postsecondary Education Plans *			
College/Training	Employment	Military	College/Employment
71.6%	5.3%	1.8%	19.3%

High School Attainment Categories *			
College Rigorous	College Ready	College/Career Capable	Minimally Prepared
36.2%	18.8%	25.2%	19.8%

Facilities Data				
Original Construction Date	Year Renovated/Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms
1989		50.1	0	0

Core Facility Teaching Stations			
Total	Regular Education	Support Rooms	Special/Alt Education
89	78	0	11

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
1,841	1,854	2,050	2,090	2,068	2,100	2,026	2,022

School Operating Costs	
Professional Salaries	\$8,690,963
Supporting Service Salaries	\$2,169,981
Substitutes	\$591,904
Benefits	\$2,597,608
Instructional Supplies/Support	\$566,940
Facility Costs	\$840,577
Total Allocated Cost	\$15,457,973

* 2002-2003 School Year Data