

Goshen Elementary School - #546

Principal: Ms. Linda F. King
 Community Supt: Mr. Stephen L. Bedford
 School Hours: 9:15 - 3:30
 Feeder Schools:

8701 Warfield Road Gaithersburg, MD 20882
www.mcps.k12.md.us/schools/goshenes/

Office Number: (301) 840-8165
 Fax Number: (301) 840-8167
 Cluster: Gaithersburg
 Receiving Schools: Forest Oak

2003-2004 Official Enrollment = 693								
	% Total	% Gender		% Racial/Ethnic Composition				
		Female	Male	Afr Am	Am Ind	Asian	Hisp	White
All Students		48.5	51.5	22.5	0.1	14.3	16.7	46.3
SPED	11.3	3.3	7.9	3.5	0.1	1.0	2.9	3.8
ESOL	7.1	3.0	4.0	0.3	0.0	1.7	4.8	0.3
FARMS	18.2	8.5	9.7	7.1	0.0	1.6	7.8	1.7

Students now or have in the past received FARMS = 25.4%
 Mobility Rate (Entrants + Withdrawals) * = 12.5%

Overall Adequate Yearly Progress *: Met				
	% Proficient		Participation Rate	
	Math	Reading	Math	Reading
All Students	Met	Met	Met	Met
African Am.	Met	Met	na	na
Am. Indian	--	--	--	--
Asian	Met	Met	na	na
Hispanic	Met	Met	na	na
White	Met	Met	Met	Met
SPED	Met	Met	na	na
ESOL	Met	Met	na	na
FARMS	Met	Met	na	na

Attendance Rate: Met

Class Size/Staff Ratio	
Student/Instructional Staff Ratio =	12.7
Average Class Size Kindergarten =	24.5
Grades 1 to 2 =	22.3
Grades 3 to 5 =	25.5

Staff Positions			
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	1.000	Paraeducators	
Assistant Principal	1.000	Regular	2.625
Principal Trainee		Special Education	4.250
Administrative Total	2.000	Teacher Assistant	
Teachers		Media Assistant	1.000
Kindergarten	2.000	Instructional Data Assistant	0.875
Classroom	23.000	Instructional Support Total	8.750
Staff Development	1.000	Other Support	
ESOL	1.000	Administrative Secretary	1.000
Reading	2.500	Secretary	1.000
Physical Education	1.200	Parent/Community Coord	
Art	1.200	Lunch Hour Aide	1.500
Music	1.200	Other Support Total	3.500
Instrumental Music	0.400	Building Services	
Preschool		Manager	1.000
Special Education:		Leader	1.000
Classroom	3.000	Worker	2.500
Resource Program	1.500	Plant Equipment Operator	
Teachers Total	38.000	Building Services Total	4.500
Other Professional		Food Services	
Counselor	1.000		1.250
Media Specialist	1.000		
Spec Ed Related Services	1.600		
Other Professional Total	3.600		
Total Professional	43.600	Total Supporting Services	18.000

Enrollment by Grade				
	Number	Percent	Number receiving more than 50% SpEd Instruction	Percent receiving more than 50% SpEd Instruction
Pre K	0	0.0	0	0.0
Half-Day K	106	15.3	6	0.9
Full-Day K	0	0.0	0	0.0
Grade 1	116	16.7	5	0.7
Grade 2	96	13.9	7	1.0
Grade 3	129	18.6	6	0.9
Grade 4	123	17.7	6	0.9
Grade 5	123	17.7	8	1.2
Grade 6	0	0.0	0	0.0
Total	693		38	5.5

Comprehensive Test of Basic Skills (Grades 2, 4) *		
California Achievement Test (Grade 6 Only) *		
Test	Median National Percentile Rank	% at or above 60th National Percentile
Grade 2		
Reading	73	61
Language	68	52
Mathematics	79	71
Language Mechanics	77	69
Math Computation	83	68
Composite Index		64***
Grade 4		
Reading	67	56
Language	65	59
Mathematics	71	68
Language Mechanics	82	81
Math Computation	71	67
Composite Index		66***

Student Participation *		
	Rate	State Standard
Attendance	95.6	Satisfactory

Facilities Data					
Original Construction Date	Year Renovated/Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms
1988		10.5	Yes	1	0

Core Facility Teaching Stations					
Total	Grades 1-6	Support A/M/R	Pre K	Kindergarten	Special Education
34	25	4	0	2	3

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
751	688	688	685	681	704	708	712

School Operating Costs	
Professional Salaries	\$2,741,501
Supporting Service Salaries	\$591,800
Substitutes	\$82,371
Benefits	\$763,332
Instructional Supplies/Support	\$144,889
Facility Costs	\$205,589
Total Allocated Cost	\$4,529,482

* 2002-2003 School Year Data
 ** Met local standard *** Did not meet local standard