

Belmont Elementary School - #513

Principal: Mr. Peter H. Bray
 Community Supt: Ms. Susan F. Marks
 School Hours: 8:50 - 3:05
 Feeder Schools:

19528 Olney Mill Road Olney, MD 20832
www.mcps.k12.md.us/schools/belmontes/

Office Number: (301) 924-3140
 Fax Number: (301) 924-3233
 Cluster: Sherwood
 Receiving Schools: Rosa Parks

2003-2004 Official Enrollment = 424								
	% Total	% Gender		% Racial/Ethnic Composition				
		Female	Male	Afr Am	Am Ind	Asian	Hisp	White
All Students		47.2	52.8	9.7	0.0	8.0	3.8	78.5
SPED	13.2	4.0	9.2	1.4	0.0	0.5	0.0	11.3
ESOL	1.9	1.2	0.7	0.5	0.0	0.9	0.5	0.0
FARMS	6.6	3.3	3.3	2.8	0.0	1.7	0.9	1.2

Students now or have in the past received FARMS = 9.2%
 Mobility Rate (Entrants + Withdrawals) * = 10.1%

Overall Adequate Yearly Progress *: Met				
	% Proficient		Participation Rate	
	Math	Reading	Math	Reading
All Students	Met	Met	Met	Met
African Am.	Met	Met	na	na
Am. Indian	--	--	--	--
Asian	Met	Met	na	na
Hispanic	Met	Met	na	na
White	Met	Met	Met	Met
SPED	Met	Met	na	na
ESOL	na	na	na	na
FARMS	Met	Met	na	na

Attendance Rate: Met

Class Size/Staff Ratio	
Student/Instructional Staff Ratio	= 11.8
Average Class Size	Kindergarten = 16.3
	Grades 1 to 2 = 22.7 Grades 3 to 5 = 26.1

Staff Positions			
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	1.000	Paraeducators	
Assistant Principal		Regular	0.625
Principal Trainee		Special Education	3.375
Administrative Total	1.000	Teacher Assistant	
Teachers		Media Assistant	0.500
Kindergarten	1.600	Instructional Data Assistant	0.625
Classroom	15.000	Instructional Support Total	5.125
Staff Development	1.000	Other Support	
ESOL	0.200	Administrative Secretary	1.000
Reading	2.400	Secretary	1.000
Physical Education	0.800	Parent/Community Coord	
Art	0.800	Lunch Hour Aide	
Music	0.800	Other Support Total	3.000
Instrumental Music	0.300	Building Services	
Preschool		Manager	1.000
Special Education:		Leader	1.000
Classroom	1.800	Worker	1.000
Resource Program	1.000	Plant Equipment Operator	
Teachers Total	25.700	Building Services Total	3.000
Other Professional		Food Services	0.562
Counselor	1.000		
Media Specialist	1.000		
Spec Ed Related Services	1.000		
Other Professional Total	3.000		
Total Professional	29.700	Total Supporting Services	11.687

Enrollment by Grade				
	Number	Percent	Number receiving more than 50% SpEd Instruction	Percent receiving more than 50% SpEd Instruction
Pre K	0	0.0	0	0.0
Half-Day K	49	11.6	0	0.0
Full-Day K	0	0.0	0	0.0
Grade 1	64	15.1	1	0.2
Grade 2	73	17.2	1	0.2
Grade 3	77	18.2	1	0.2
Grade 4	66	15.6	1	0.2
Grade 5	95	22.4	5	1.2
Grade 6	0	0.0	0	0.0
Total	424		9	2.1

Comprehensive Test of Basic Skills (Grades 2, 4) *		
California Achievement Test (Grade 6 Only) *		
Test	Median National Percentile Rank	% at or above 60th National Percentile
Grade 2		
Reading	73	68
Language	68	53
Mathematics	79	71
Language Mechanics	77	61
Math Computation	83	72
Composite Index		65***
Grade 4		
Reading	75	68
Language	82	69
Mathematics	78	73
Language Mechanics	68	68
Math Computation	80	73
Composite Index		70**

Student Participation *		
	Rate	State Standard
Attendance	95.5	Satisfactory

Facilities Data					
Original Construction Date	Year Renovated/Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms
1974		10.5	Yes	1	1

Core Facility Teaching Stations					
Total	Grades 1-6	Support A/M/R	Pre K	Kindergarten	Special Education
23	15	4	0	2	2

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
489	442	418	396	384	378	382	391

School Operating Costs	
Professional Salaries	\$1,888,847
Supporting Service Salaries	\$362,248
Substitutes	\$53,922
Benefits	\$518,674
Instructional Supplies/Support	\$90,138
Facility Costs	\$159,691
Total Allocated Cost	\$3,073,520

* 2002-2003 School Year Data
 ** Met local standard *** Did not meet local standard