

Fallsmead Elementary School - #233

Principal: Mr. Dennis R. Nelson
 Community Supt: Mr. Mark E. Kelsch
 School Hours: 8:50 - 3:05
 Feeder Schools:

1800 Greenplace Terrace Rockville, MD 20850
www.mcps.k12.md.us/schools/fallsmeades/

Office Number: (301) 279-4984
 Fax Number: (301) 279-3040
 Cluster: Thomas S. Wootton
 Receiving Schools: Frost

2003-2004 Official Enrollment = 540								
	% Total	% Gender		% Racial/Ethnic Composition				
		Female	Male	Afr Am	Am Ind	Asian	Hisp	White
All Students		48.7	51.3	7.6	0.2	25.7	8.5	58.0
SPED	13.5	5.7	7.8	1.9	0.0	2.2	0.9	8.5
ESOL	8.5	4.3	4.3	0.0	0.0	4.8	1.9	1.9
FARMS	8.1	4.1	4.1	2.6	0.0	1.1	3.5	0.9

Students now or have in the past received FARMS = 10.0%
 Mobility Rate (Entrants + Withdrawals) * = 20.4%

Overall Adequate Yearly Progress *: Met				
	% Proficient		Participation Rate	
	Math	Reading	Math	Reading
All Students	Met	Met	Met	Met
African Am.	Met	Met	na	na
Am. Indian	--	--	--	--
Asian	Met	Met	na	na
Hispanic	Met	Met	na	na
White	Met	Met	Met	Met
SPED	Met	Met	na	na
ESOL	na	na	na	na
FARMS	Met	Met	na	na

Attendance Rate: Met

Class Size/Staff Ratio	
Student/Instructional Staff Ratio =	12.0
Average Class Size Kindergarten =	19.3
Grades 1 to 2 =	25.0
Grades 3 to 5 =	25.2

Staff Positions			
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	1.000	Paraeducators	
Assistant Principal		Regular	1.000
Principal Trainee		Special Education	5.000
Administrative Total	1.000	Teacher Assistant	
		Media Assistant	1.000
Teachers		Instructional Data Assistant	0.750
Kindergarten	2.100	Instructional Support Total	7.750
Classroom	17.000	Other Support	
Staff Development	1.000	Administrative Secretary	1.000
ESOL	0.600	Secretary	1.000
Reading	2.400	Parent/Community Coord	
Physical Education	1.000	Lunch Hour Aide	1.125
Art	1.000	Other Support Total	3.125
Music	1.000	Building Services	
Instrumental Music	0.200	Manager	1.000
Preschool		Leader	1.000
Special Education:		Worker	1.000
Classroom	3.000	Plant Equipment Operator	
Resource Program	1.000	Building Services Total	3.000
Teachers Total	30.300	Food Services	1.062
Other Professional		Total Supporting Services	14.937
Counselor	1.000		
Media Specialist	1.000		
Spec Ed Related Services	1.500		
Other Professional Total	3.500		
Total Professional	34.800		

Enrollment by Grade				
	Number	Percent	Number receiving more than 50% SpEd Instruction	Percent receiving more than 50% SpEd Instruction
Pre K	0	0.0	0	0.0
Half-Day K	84	15.6	8	1.5
Full-Day K	0	0.0	0	0.0
Grade 1	75	13.9	4	0.7
Grade 2	84	15.6	6	1.1
Grade 3	116	21.5	6	1.1
Grade 4	85	15.7	6	1.1
Grade 5	96	17.8	7	1.3
Grade 6	0	0.0	0	0.0
Total	540		37	6.9

Comprehensive Test of Basic Skills (Grades 2, 4) *		
California Achievement Test (Grade 6 Only) *		
Test	Median National Percentile Rank	% at or above 60th National Percentile
Grade 2		
Reading	82	77
Language	82	75
Mathematics	87	82
Language Mechanics	87	81
Math Computation	90	76
Composite Index		78**
Grade 4		
Reading	84	78
Language	90	84
Mathematics	85	79
Language Mechanics	75	73
Math Computation	80	71
Composite Index		77**

Student Participation *		
	Rate	State Standard
Attendance	95.9	Satisfactory

Facilities Data					
Original Construction Date	Year Renovated/Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms
1974		9.0	Yes	1	3

Core Facility Teaching Stations					
Total	Grades 1-6	Support A/M/R	Pre K	Kindergarten	Special Education
22	13	4	0	2	3

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
451	404	527	526	506	514	533	535

School Operating Costs	
Professional Salaries	\$2,281,277
Supporting Service Salaries	\$462,762
Substitutes	\$65,332
Benefits	\$626,694
Instructional Supplies/Support	\$108,053
Facility Costs	\$144,984
Total Allocated Cost	\$3,689,102

* 2002-2003 School Year Data
 ** Met local standard *** Did not meet local standard