

Summary: County Special Schools

Total Number of Special Schools = 6

Plus 14 Alternative Programs

2002-2003 Official Enrollment =933								
	% Total	% Gender		% Racial/Ethnic Composition				
		Female	Male	Afr Am	Am Ind	Asian	Hisp	White
All Students		30.0	70.0	38.7	0.8	5.1	15.2	40.2
SPED	67.5	20.0	47.5	24.5	0.3	4.2	9.6	28.8
ESOL	3.1	0.8	2.4	0.6	0.0	0.5	1.6	0.3
FARMS	29.4	6.4	22.9	16.4	0.2	1.0	5.8	6.0

Students now or have in the past received FARMS = 60.3%
Mobility Rate (Entrants + Withdrawals) * = 61.7%
Graduation Rate * = 40.7%

School Programs

Special Education and other school programs are shown on individual school pages.

Enrollment by Grade				
	Number	Percent	Number receiving more than 50% SpEd Instruction	Percent receiving more than 50% SpEd Instruction
Pre K	37	4.0	37	4.0
Half-Day K	25	2.7	25	2.7
Full-Day K	0	0.0	0	0.0
Grade 1	14	1.5	14	1.5
Grade 2	24	2.6	24	2.6
Grade 3	20	2.1	20	2.1
Grade 4	29	3.1	29	3.1
Grade 5	28	3.0	28	3.0
Grade 6	27	2.9	27	2.9
Grade 7	52	5.6	33	3.5
Grade 8	93	10.0	47	5.0
Grade 9	142	15.2	67	7.2
Grade 10	161	17.3	76	8.1
Grade 11	124	13.3	71	7.6
Grade 12	157	16.8	124	13.3
Total	933		622	66.7

Maryland Functional Tests Grade 9 *		
	Passing Rate	State Standard
Reading	91.2	Not Met
Mathematics	67.9	Not Met
Writing	61.7	Not Met

Student Participation *		
	Rate	State Standard
Attendance	83.2	Not Met
Dropout	9.0	Not Met

Postsecondary Education Plans *			
College/Training	Employment	Military	College/Employment
28.1%	40.6%	3.1%	18.8%

Facilities Data		
Site Size in Acres	Joint Occupancy	Relocatable Classrooms
73.5	1	1

Core Facility Teaching Stations			
Total	Regular Education	Support Rooms	Special/Alt Education
113	2	13	98

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
1,345	1,408	1,101	1,117	1,117	1,117	1,117	1,117

School Operating Costs	
Professional Salaries	\$16,744,569
Supporting Service Salaries	\$5,915,912
Substitutes	\$127,765
Benefits	\$5,441,954
Instructional Supplies/Support	\$297,864
Facility Costs	\$656,443
Total Allocated Cost	\$29,184,507

Staff Positions			
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	5.000	Instructional Assistants	
Assistant Principal/		Regular	13.875
Student Support Specialist	3.000	Special Education	128.187
Magnet/Special Program		Technical Support	1.000
Coordinator	1.000	Career Information Coordinator	1.000
Administrative Total	9.000	Media Assistant	4.000
		ISM Aide	0.700
		Instructional Support Total	148.762
Teachers		Other Support	
Resource/		Administrative Secretary	7.000
Staff Development	12.000	Registrar	2.000
ESOL	0.300	School Financial Assistant	2.000
Alternative	26.700	Secretary	10.300
Physical Education		Security Assistant	3.000
Art	2.400	Lunch Hour Aide	1.187
Music	1.900	Other Support Total	26.487
Preschool	2.000		
Special Education:			
Classroom	124.600		
Teachers Total	176.600		
Other Professional		Building Services	
Counselor	2.000	Manager	5.000
Media Specialist	3.000	Leader	5.000
Spec Ed Related Services	64.800	Worker	5.500
Other Professional Total	69.800	Plant Equipment Operator	1.000
		Building Services Total	16.500
		Food Services	4.375
Total Professional	255.400	Total Support Services	196.124

* 2001-2002 School Year Data