

Summary: County Middle Schools

Total Number of Middle Schools = 36

2002-2003 Official Enrollment = 32,467								
	% Total	% Gender		% Racial/Ethnic Composition				
		Female	Male	Afr Am	Am Ind	Asian	Hisp	White
All Students		48.4	51.6	21.8	0.3	13.6	17.3	47.1
SPED	12.8	4.3	8.5	3.9	0.0	0.7	2.7	5.5
ESOL	5.4	2.5	2.8	0.8	0.0	1.3	2.7	0.6
FARMS	23.1	11.2	11.8	9.2	0.1	2.3	9.1	2.3

Enrollment by Grade				
	Number	Percent	Number receiving more than 50% SpEd Instruction	Percent receiving more than 50% SpEd Instruction
Grade 6	10,569	32.6	749	2.3
Grade 7	10,982	33.8	775	2.4
Grade 8	10,916	33.6	768	2.4
Total	32,467		2,292	7.1

Students now or have in the past received FARMS = 37.5%
Mobility Rate (Entrants + Withdrawals) * = 12.8%

California Achievement Test *		
Test	Median National Percentile Rank	% at or above 60th National Percentile
Grade 6		
Reading	65	59
Language	65	60
Mathematics	74	63
Language Mechanics	63	57
Math Computation	70	63
Composite Score		60***

School Programs

Special Education and other school programs are shown on individual school pages.

Passed Maryland Functional Tests on First Administration *	
	Rate
Reading	91**
Mathematics	72***
Writing	83***

Class Size/Staff Ratio
Student/Instructional Staff Ratio = 11.6
Average Class Size (English) = 22.8
Average Class Size (Other) = 24.0

Grade 8 Students Completing Algebra or Higher Math * = 48.8%

Staff Positions			
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	36.000	Instructional Assistants	
Assistant Principal/ Student Support Specialist	83.000	Regular	32.460
Magnet Coordinator	2.000	Special Education	231.863
Administrative Total	121.000	Technical Support	38.500
		Interpreter, Hearing Impaired	
		Teacher Assistance, Regular	5.485
		Media Assistant	43.380
		ISM Aide	27.750
Teachers		Instructional Support Total	379.438
Classroom	1,465.700	Other Support	
Resource/ Staff Development	360.800	Administrative Secretary	37.000
ESOL	58.200	School Financial Assistant	36.000
Alternative	36.000	Secretary	104.880
Reading	36.000	Media Services Technician	1.000
Special Education: Classroom	186.200	Security Assistant	57.500
Resource Program	53.000	Student Monitor	6.000
Teachers Total	2,195.900	Lunch Hour Aide	32.115
		Other Support Total	274.495
Other Professional		Building Services	
Counselor	120.500	Manager	36.000
Media Specialist	36.000	Leader	37.000
Spec Ed Related Services	52.200	Worker	179.500
Other Professional Total	208.700	Plant Equipment Operator	37.000
		Building Services Total	289.500
		Food Services	124.637
Total Professional	2,525.600	Total Support Services	1,068.070

Student Participation *		
	Rate	State Standard
Attendance	94.7	Satisfactory

Facilities Data		
Site Size in Acres	Joint Occupancy	Relocatable Classrooms
766.9	10	77

Core Facility Teaching Stations		
Total	Regular Education	Special/Alt Education
1,603	1,423	180

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
33,445	33,547	32,660	32,377	32,183	32,027	32,164	32,118

School Operating Costs	
Professional Salaries	\$156,782,389
Supporting Service Salaries	\$33,160,271
Substitutes	\$5,291,101
Benefits	\$42,801,230
Instructional Supplies/Support	\$8,378,134
Facility Costs	\$12,668,300
Total Allocated Cost	\$259,081,425

* 2001-2002 School Year Data
 ** Met local standard *** Did not meet local standard