

# Summary: County Elementary Schools

Total Number of Elementary Schools = 125

2002-2003 Official Enrollment = 63,959								
	% Total	% Gender		% Racial/Ethnic Composition				
		Female	Male	Afr Am	Am Ind	Asian	Hisp	White
All Students		<b>48.3</b>	<b>51.7</b>	<b>21.4</b>	<b>0.4</b>	<b>14.4</b>	<b>20.0</b>	<b>43.8</b>
SPED	<b>10.1</b>	3.2	6.9	2.5	0.0	0.8	1.9	4.8
ESOL	<b>11.8</b>	5.5	6.2	1.0	0.0	2.9	6.9	0.9
FARMS	<b>28.4</b>	13.8	14.6	10.2	0.1	2.9	12.5	2.7

Students now or have in the past received FARMS = 35.4%
Mobility Rate (Entrants + Withdrawals) * = 16.1%

School Programs
Special Education and other school programs are shown on individual school pages.

Class Size/Staff Ratio
Student/Instructional Staff Ratio = 10.1
Average Class Size Kindergarten = 17.5
Grades 1 to 2 = 19.5
Grades 3 to 5 = 24.3

Staff Positions			
Professional		Supporting Services	
<b>Administrative</b>		<b>Instructional Support</b>	
Principal	125.000	Instructional Assistants	
Assistant Principal	58.000	Regular	473.453
Principal Trainee	15.000	Special Education	417.563
<b>Administrative Total</b>	<b>198.000</b>	Interpreter, Hearing Impaired	0.812
		Teacher Assistance, Regular	4.750
		Media Assistant	109.000
		ISM Aide	85.085
<b>Teachers</b>		<b>Instructional Support Total</b>	<b>1,090.663</b>
Kindergarten	431.800	<b>Other Support</b>	
Classroom	2,527.200	Administrative Secretary	126.000
Staff Development	125.000	Secretary	114.125
ESOL	185.200	Parent/Community Coord	4.000
Reading	219.200	Lunch Hour Aide	151.550
Physical Education	133.300	<b>Other Support Total</b>	<b>395.675</b>
Art	132.800	<b>Building Services</b>	
Music	133.100	Manager	139.000
Instrumental Music	34.800	Leader	139.000
Preschool	68.325	Worker	239.500
Special Education:		Plant Equipment Operator	2.000
Classroom	314.200	<b>Building Services Total</b>	<b>519.500</b>
Resource Program	145.000	<b>Food Services</b>	
<b>Teachers Total</b>	<b>4,449.925</b>		
<b>Other Professional</b>			
Counselor	124.250		
Media Specialist	125.000		
Spec Ed Related Services	168.000		
<b>Other Professional Total</b>	<b>417.250</b>		
<b>Total Professional</b>	<b>5,065.175</b>	<b>Total Support Services</b>	<b>2,157.521</b>

Enrollment by Grade				
	Number	Percent	Number receiving more than 50% SpEd Instruction	Percent receiving more than 50% SpEd Instruction
Pre K	2,380	3.7	337	0.5
Half-Day K	4,317	6.7	116	0.2
Full-Day K	5,066	7.9	155	0.2
Grade 1	10,201	15.9	274	0.4
Grade 2	10,318	16.1	294	0.5
Grade 3	10,336	16.2	373	0.6
Grade 4	10,338	16.2	489	0.8
Grade 5	10,840	16.9	564	0.9
Grade 6	163	0.3	4	0.0
<b>Total</b>	<b>63,959</b>		<b>2,606</b>	<b>4.1</b>

Comprehensive Test of Basic Skills (Grades 2, 4) *		
Test	Median National Percentile Rank	% at or above 60th National Percentile
<b>Grade 2</b>		
Reading	64	55
Language	68	51
Mathematics	70	62
Language Mechanics	77	67
Math Computation	76	61
Composite Index		59***
<b>Grade 4</b>		
Reading	67	61
Language	74	59
Mathematics	71	61
Language Mechanics	75	65
Math Computation	71	65
Composite Index		62***

Student Participation *		
	Rate	State Standard
Attendance	95.5	Satisfactory

Facilities Data			
Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms
1,203.5	94	112	476

Core Facility Teaching Stations					
Total	Grades 1-6	Support A/M/R	Pre K	Kindergarten Half/All	Special Education
3,148	1,867	499	64	442	276

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
63,956	63,259	64,159	64,371	64,998	65,602	66,256	67,092

School Operating Costs	
Professional Salaries	\$300,436,817
Supporting Service Salaries	\$64,385,703
Substitutes	\$8,621,848
Benefits	\$82,848,169
Instructional Supplies/Support	\$12,413,476
Facility Costs	\$21,556,019
<b>Total Allocated Cost</b>	<b>\$490,262,032</b>

\* 2001-2002 School Year Data  
 \*\* Met local standard \*\*\* Did not meet local standard