

# Goshen Elementary School - #546

Principal: Ms. Linda F. King  
 Community Supt: Mr. Louis Martinez  
 School Hours: 9:15 - 3:30  
 Feeder Schools:

8701 Warfield Road Gaithersburg, MD 20882  
[www.mcps.k12.md.us/schools/goshenes/](http://www.mcps.k12.md.us/schools/goshenes/)

Office Number: (301) 840-8165  
 Fax Number: (301) 840-8167  
 Cluster: Gaithersburg

Receiving Schools: Forest Oak

2002-2003 Official Enrollment = 682								
	% Total	% Gender		% Racial/Ethnic Composition				
		Female	Male	Afr Am	Am Ind	Asian	Hisp	White
All Students		<b>46.8</b>	<b>53.2</b>	<b>23.3</b>	<b>0.3</b>	<b>12.0</b>	<b>15.7</b>	<b>48.7</b>
SPED	<b>11.0</b>	3.1	7.9	2.9	0.1	0.6	2.9	4.4
ESOL	<b>7.5</b>	3.2	4.3	0.1	0.0	1.6	5.3	0.4
FARMS	<b>16.4</b>	8.7	7.8	7.3	0.0	1.2	5.3	2.6

Students now or have in the past received FARMS = 24.8%  
 Mobility Rate (Entrants + Withdrawals) \* = 12.5%

School Programs	
Language Disabilities	

Class Size/Staff Ratio	
Student/Instructional Staff Ratio = 13.9	
Average Class Size Kindergarten = 25.3	
Grades 1 to 2 = 23.6	Grades 3 to 5 = 23.9

Staff Positions			
Professional		Supporting Services	
<b>Administrative</b>		<b>Instructional Support</b>	
Principal	1.000	Instructional Assistants	
Assistant Principal	2.000	Regular	2.125
Principal Trainee		Special Education	2.625
<b>Administrative Total</b>	<b>3.000</b>	Interpreter, Hearing Impaired	
		Teacher Assistance, Regular	
		Media Assistant	1.000
<b>Teachers</b>		ISM Aide	0.875
Kindergarten	2.600	<b>Instructional Support Total</b>	<b>6.625</b>
Classroom	23.000		
Staff Development	1.000	<b>Other Support</b>	
ESOL	0.800	Administrative Secretary	1.000
Reading	2.800	Secretary	1.000
Physical Education	1.200	Parent/Community Coord	
Art	1.200	Lunch Hour Aide	1.500
Music	1.200	<b>Other Support Total</b>	<b>3.500</b>
Instrumental Music	0.400		
Preschool		<b>Building Services</b>	
Special Education:		Manager	1.000
Classroom	1.600	Leader	1.000
Resource Program	1.500	Worker	2.500
<b>Teachers Total</b>	<b>37.300</b>	Plant Equipment Operator	
		<b>Building Services Total</b>	<b>4.500</b>
<b>Other Professional</b>			
Counselor	1.000	<b>Food Services</b>	1.125
Media Specialist	1.000		
Spec Ed Related Services	3.000		
<b>Other Professional Total</b>	<b>5.000</b>		
<b>Total Professional</b>	<b>45.300</b>	<b>Total Supporting Services</b>	<b>15.750</b>

Enrollment by Grade				
	Number	Percent	Number receiving more than 50% SpEd Instruction	Percent receiving more than 50% SpEd Instruction
Pre K	0	0.0	0	0.0
Half-Day K	108	15.8	6	0.9
Full-Day K	0	0.0	0	0.0
Grade 1	105	15.4	6	0.9
Grade 2	119	17.4	6	0.9
Grade 3	132	19.4	4	0.6
Grade 4	122	17.9	5	0.7
Grade 5	96	14.1	4	0.6
Grade 6	0	0.0	0	0.0
<b>Total</b>	<b>682</b>		<b>31</b>	<b>4.5</b>

Comprehensive Test of Basic Skills (Grades 2, 4) *		
California Achievement Test (Grade 6 Only) *		
Test	Median National Percentile Rank	% at or above 60th National Percentile
<b>Grade 2</b>		
Reading	73	58
Language	55	44
Mathematics	79	67
Language Mechanics	77	74
Math Computation	68	59
Composite Index		60***
<b>Grade 4</b>		
Reading	75	64
Language	74	63
Mathematics	71	57
Language Mechanics	82	75
Math Computation	62	54
Composite Index		63***

Student Participation *		
	Rate	State Standard
Attendance	95.5	Satisfactory

Facilities Data					
Original Construction Date	Year Renovated/Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms
1988		10.5	Yes	1	0

Core Facility Teaching Stations					
Total	Grades 1-6	Support A/M/R	Pre K	Kindergarten	Special Education
34	25	4	0	2	3

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
749	699	675	662	651	646	660	655

School Operating Costs	
Professional Salaries	\$2,948,231
Supporting Service Salaries	\$527,350
Substitutes	\$79,164
Benefits	\$775,643
Instructional Supplies/Support	\$130,320
Facility Costs	\$183,586
<b>Total Allocated Cost</b>	<b>\$4,644,294</b>

\* 2001-2002 School Year Data  
 \*\* Met local standard \*\*\* Did not meet local standard