

Belmont Elementary School - #513

Principal: Mr. Peter H. Bray
 Community Supt: Ms. Susan F. Marks
 School Hours: 8:50 - 3:05
 Feeder Schools:

19528 Olney Mill Road Olney, MD 20832
www.mcps.k12.md.us/schools/belmontes/

Office Number: (301) 924-3140
 Fax Number: (301) 924-3233
 Cluster: Sherwood

Receiving Schools: Rosa Parks

2002-2003 Official Enrollment = 444								
	% Total	% Gender		% Racial/Ethnic Composition				
		Female	Male	Afr Am	Am Ind	Asian	Hisp	White
All Students		46.4	53.6	8.6	0.0	9.5	4.5	77.5
SPED	15.3	4.5	10.8	1.4	0.0	0.7	0.5	12.8
ESOL	1.8	1.1	0.7	0.2	0.0	0.9	0.5	0.2
FARMS	4.1	1.4	2.7	1.4	0.0	0.9	0.7	1.1

Students now or have in the past received FARMS = 9.7%
 Mobility Rate (Entrants + Withdrawals) * = 7.3%

School Programs	
Inclusive Services	

Class Size/Staff Ratio	
Student/Instructional Staff Ratio = 12.4	
Average Class Size Kindergarten = 19.7	
Grades 1 to 2 = 24.8	Grades 3 to 5 = 23.6

Staff Positions			
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	1.000	Instructional Assistants	
Assistant Principal		Regular	0.875
Principal Trainee		Special Education	4.875
Administrative Total	1.000	Interpreter, Hearing Impaired	
		Teacher Assistance, Regular	
		Media Assistant	0.500
Teachers		ISM Aide	0.625
Kindergarten	1.600	Instructional Support Total	6.875
Classroom	16.000		
Staff Development	1.000	Other Support	
ESOL	0.200	Administrative Secretary	1.000
Reading	2.200	Secretary	1.000
Physical Education	0.800	Parent/Community Coord	
Art	0.800	Lunch Hour Aide	1.000
Music	0.800	Other Support Total	3.000
Instrumental Music	0.300		
Preschool		Building Services	
Special Education:		Manager	1.000
Classroom	1.000	Leader	1.000
Resource Program	1.000	Worker	1.000
Teachers Total	25.700	Plant Equipment Operator	
		Building Services Total	3.000
Other Professional			
Counselor	1.000	Food Services	0.562
Media Specialist	1.000		
Spec Ed Related Services	1.200		
Other Professional Total	3.200		
Total Professional	29.900	Total Supporting Services	13.437

Enrollment by Grade				
	Number	Percent	Number receiving more than 50% SpEd Instruction	Percent receiving more than 50% SpEd Instruction
Pre K	0	0.0	0	0.0
Half-Day K	60	13.5	2	0.5
Full-Day K	0	0.0	0	0.0
Grade 1	69	15.5	1	0.2
Grade 2	80	18.0	2	0.5
Grade 3	68	15.3	1	0.2
Grade 4	95	21.4	4	0.9
Grade 5	72	16.2	4	0.9
Grade 6	0	0.0	0	0.0
Total	444		14	3.2

Comprehensive Test of Basic Skills (Grades 2, 4) *		
California Achievement Test (Grade 6 Only) *		
Test	Median National Percentile Rank	% at or above 60th National Percentile
Grade 2		
Reading	73	76
Language	68	55
Mathematics	75	79
Language Mechanics	77	77
Math Computation	76	65
Composite Index		70**
Grade 4		
Reading	80	79
Language	82	77
Mathematics	85	84
Language Mechanics	89	86
Math Computation	94	88
Composite Index		83**

Student Participation *		
	Rate	State Standard
Attendance	95.8	Satisfactory

Facilities Data					
Original Construction Date	Year Renovated/Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms
1974		10.5	Yes	1	1

Core Facility Teaching Stations					
Total	Grades 1-6	Support A/M/R	Pre K	Kindergarten	Special Education
23	16	5	0	2	0

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
488	441	445	423	430	418	419	427

School Operating Costs	
Professional Salaries	\$1,867,935
Supporting Service Salaries	\$389,689
Substitutes	\$53,971
Benefits	\$503,379
Instructional Supplies/Support	\$82,990
Facility Costs	\$140,479
Total Allocated Cost	\$3,038,443

* 2001-2002 School Year Data
 ** Met local standard *** Did not meet local standard