

Oakland Terrace ES Interim Space Workgroup

Meeting #2

December 14, 2009

<http://www.montgomeryschoolsmd.org/departments/planning/Index2.shtml>



Issue

- ❑ Oakland Terrace ES enrollment exceeds capacity by over 330 students
- ❑ Enrollment projections indicate that school will exceed capacity by over 450 students in next two years
- ❑ Downcounty Consortium ES #29 is scheduled to open in August 2012
- ❑ Need to identify an interim solution

	2009–2010	2010–2011	2011–2012
Capacity	456	456	456
Enrollment	792	873	912
Deficit	(336)	(417)	(456)

Sligo MS

- ❑ Sligo MS will have over 440 seats available in the next two years
- ❑ Capacity is calculated at 85%
- ❑ Capacity pulls out classrooms utilized by MCPS administrative offices

	2009–2010	2010–2011	2011–2012
Capacity	963	963	963
Enrollment	580	551	551
Space available	383	412	412



Oakland Terrace ES Overutilization

- ❑ 11 relocatables on site to accommodate students
- ❑ No room for additional relocatables
- ❑ Play areas have been impacted
- ❑ 5 lunch periods
- ❑ Insufficient restrooms for students/staff
- ❑ Arrival and dismissal issues



Workgroup Timeline

- Dec. 7 & 14, 2009
Jan. 11, 2010 Workgroup meets to identify solutions
- Jan. 29, 2010 Workgroup submits findings to superintendent
- Feb. 12, 2010 Superintendent releases recommendation to BOE concerning interim space plans for Oakland Terrace ES



Interim Solution

Board of Education Timeline

- February 22, 2010 Board of Education work session
- March 3, 2010 Board of Education Public Hearing
- March 22, 2010 Board of Education action
- August 2010 Implementation of interim space plans



Downcounty Consortium ES #29

Boundary Advisory Process

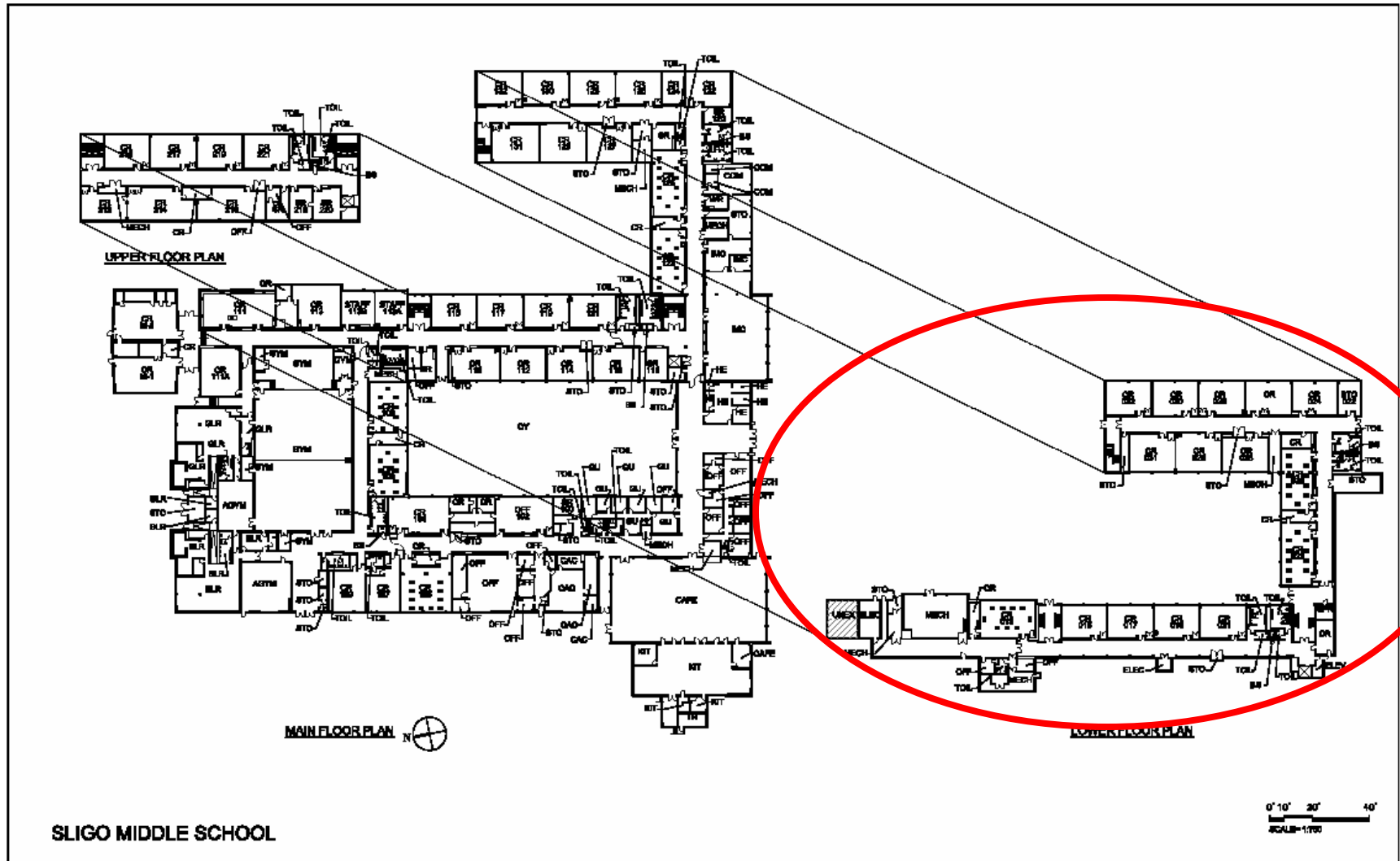
- Spring 2011 Boundary Advisory committee convenes to evaluate staff developed options
- June 2011 Boundary Advisory Committee report submitted to superintendent
- October 2011 Superintendent releases boundary change recommendation
- November 2011 Board of Education work session, public hearings, and action
- August 2012 Implementation of boundary changes



Possible Solutions

- Holding School
 - All holding schools utilized by other schools
- Leased Space
 - Safety and security
 - Cost
- Another Elementary School
 - No elementary schools nearby with sufficient space available

Sligo MS Floor Plan





Proposed Solution

- ❑ Move Kindergarten or other grade level(s) to Sligo MS
- ❑ Utilize lower level of Sligo MS (12 regular classrooms in lower level)
- ❑ Two classrooms are occupied by other users



Revised Sligo MS Capacity

- ❑ Utilize Main and Upper level by middle school
- ❑ 43 total teaching stations on Main and Upper Level
- ❑ 6 are currently used by Infants & Toddlers staff
- ❑ 37 teaching stations would provide a capacity of 712 for 551 students.



Challenges

- ❑ Safety and security of students
- ❑ Sense of community Food Services
- ❑ Transportation
- ❑ Food Services
- ❑ Administration of one school at two sites
- ❑ Facilities and utilization of classrooms
- ❑ Before/After school activities/Cultural arts events

Food Services—Proposed Plan

- ❑ The system wide elementary school menu will be offered
- ❑ OTES students at Sligo MS will have the same choices as all of the other OTES students
- ❑ Lunchtime will be scheduled at approximately 12:30 pm
- ❑ Students will be able to access their WinSnap accounts for meal debits and credits
- ❑ The OTES will be the only students in the cafeteria
- ❑ There will not be a line in the hallway; students will line up in the dining area, which is separate from the student hallway
- ❑ Appropriate supervision will be provided

Transportation–Proposed Plan

Morning

Transported Area

- ❑ Buses pick up all students as usual
- ❑ OTES students dropped at Sligo MS
- ❑ Other OTES students are dropped at Oakland Terrace ES, after drop off at Sligo MS

Walk Area

- ❑ Buses pick up OTES students who attend Sligo MS only
 - Drop at Sligo MS
- ❑ All other walkers walk to OTES

Transportation–Proposed Plan

Afternoon

Transported Area

- ❑ Buses pick up all students
 - OTES students at Sligo MS picked up first
 - Other students picked up Oakland Terrace ES
- ❑ All students dropped off as usual

Walk Area

- ❑ Buses pick up OTES students at Sligo MS
- ❑ Buses drop off OTES students who attend Sligo MS OTES
- ❑ OTES students at Sligo MS walk home with other students

Transportation–Proposed Plan

- In order to accommodate this service within available resources, the school bell times would need to be adjusted to:
 - OTES at Sligo MS—9:15 to 3:30
(same as current schedule)
 - Oakland Terrace ES—9:30 to 3:45
(15 minutes later than current schedule)

Transportation—Proposed Plan

- ❑ No walk area for OTES students at Sligo MS
- ❑ Parents put OTES students who attend Sligo MS on bus, by 8:50 am, and then walk other children to OTES
- ❑ OTES students in walk area can walk home with older siblings so parents do not have to worry about walking with older students and meeting bus
- ❑ OTES students at Sligo MS arrive at OTES in time for after school activities



Small Group Activity

- **In your small groups:**
 - **Brainstorm** and **Identify** additional challenges/solutions to add to the planning grid that have not been raised yet

