

SCHOOLS

Watkins Mill High School

Capital Project: A School-based Wellness Center School is programmed in the Department of Health and Human Services (DHHS) CIP with a scheduled completion date of August 2013.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Watkins Mill HS	Wellness Center	Programmed	Aug. 2013

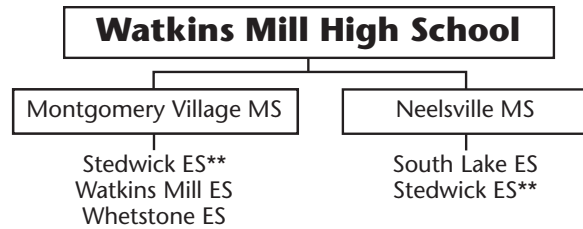
*Approved—Project has an FY 2012 appropriation approved in the Amended FY 2011–2016 CIP.

Recommended—Project has an FY 2013 appropriation recommended in the FY 2013–2018 CIP.

Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

Proposed—Project has facility planning funds approved in the Amended FY 2011–2016 CIP for a feasibility study or recommended in the FY 2013–2018 CIP.

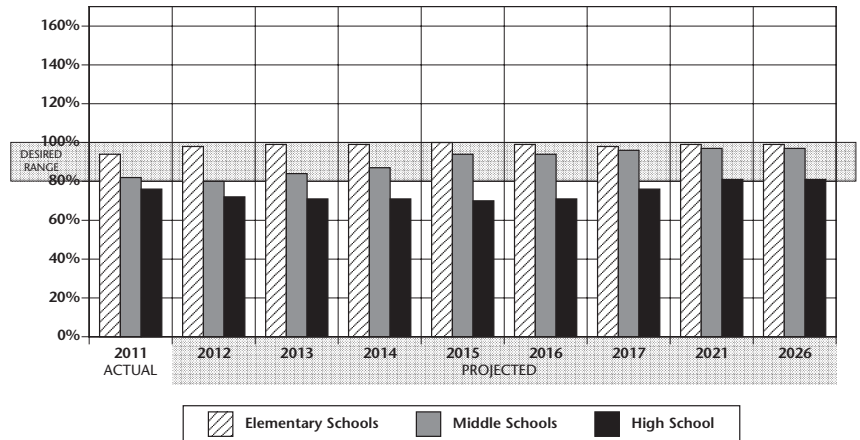
Watkins Mill Cluster Articulation*



- * "Cluster" is defined as the collection of elementary schools that articulate to the same high school.
- * Capt. James Daly Elementary School and Fox Chapel Elementary School also articulate to Neelsville Middle School but thereafter to Clarksburg High School.
- ** A portion of Stedwick Elementary School articulates to Montgomery Village Middle School, and another portion articulates to Neelsville Middle School.

Watkins Mill Cluster

School Utilizations



Note: Percent utilization calculated as total enrollment of schools divided by total capacity. Projected capacity factors in capital projects.

WATKINS MILL CLUSTER

Projected Enrollment and Space Availability
Effects of the Recommended FY2013–2018 CIP and Non–CIP Actions on Space Available

Schools			Actual	Projections								
			11–12	12–13	13–14	14–15	15–16	16-17	17-18	2021	2026	
Watkins Mill HS		Program Capacity	1917	1980	1980	1980	1980	1980	1980	1980	1980	1980
		Enrollment	1463	1431	1403	1396	1394	1413	1499	1600	1600	
		Available Space	454	549	577	584	586	567	481	380	380	
		Comments	-3 SLC	-3 SLC	Wellness Center Complete							
Montgomery Village MS		Program Capacity	910	910	910	910	910	910	910	910	910	910
		Enrollment	630	590	645	668	717	721	746	750	750	
		Available Space	280	320	264	242	192	188	164	160	160	
		Comments										
Neelsville MS		Program Capacity	897	897	897	897	897	897	897	897	897	897
		Enrollment	856	857	871	905	976	977	985	1000	1000	
		Available Space	41	40	26	(8)	(79)	(80)	(88)	(103)	(103)	
		Comments										
South Lake ES	CSR	Program Capacity	671	671	671	671	671	671	671			
		Enrollment	691	701	715	714	712	697	687			
		Available Space	(20)	(30)	(44)	(43)	(41)	(26)	(16)			
		Comments										
Stedwick ES	CSR	Program Capacity	614	614	614	614	614	614	614			
		Enrollment	603	613	623	611	610	615	609			
		Available Space	11	1	(9)	3	4	(1)	5			
		Comments										
Watkins Mill ES	CSR	Program Capacity	706	706	706	706	706	706	706			
		Enrollment	578	623	631	635	642	650	642			
		Available Space	128	83	75	71	64	56	64			
		Comments										
Whetstone ES	CSR	Program Capacity	730	730	730	730	730	730	730			
		Enrollment	682	718	737	738	744	739	725			
		Available Space	48	12	(7)	(8)	(14)	(9)	5			
		Comments	Addition Complete									
Cluster Information		HS Utilization	76%	72%	71%	71%	70%	71%	76%	81%	81%	
		HS Enrollment	1463	1431	1403	1396	1394	1413	1499	1600	1600	
		MS Utilization	82%	80%	84%	87%	94%	94%	96%	97%	97%	
		MS Enrollment	1486	1447	1516	1573	1693	1698	1731	1750	1750	
		ES Enrollment	2554	2655	2706	2698	2708	2701	2663	2700	2700	

Facility Characteristics of Schools 2011–2012

Schools	Year Facility Opened	Year Reopened/ Modernized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc-atable Classrooms	Linkages to Learning Program	Home School Model
Watkins Mill HS	1989		301,579	50.99	Yes			
Montgomery Village MS	1968	2003	141,615	15.1				
Neelsville MS	1981		131,432	29.2				
South Lake ES	1972		83,038	10.2				
Stedwick ES	1974		109,677	10				
Watkins Mill ES	1970		80,923	10	Yes			
Whetstone ES	1968		96,946	8.8	Yes			