

SCHOOLS

Darnestown Elementary School

Capital Project: Projections indicate enrollment at Darnestown Elementary School will exceed capacity by four classrooms or more by the end of the six-year CIP planning period. An FY 2012 appropriation was approved for construction funds to begin the construction of a classroom addition. The scheduled completion date for the addition is August 2013. Relocatable classrooms will be utilized until additional capacity can be added.

Diamond Elementary School

Capital Project: Projections indicate enrollment at Diamond Elementary School will exceed capacity by four classrooms or more by the end of the six-year period. An FY 2012 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a classroom addition. A date for the addition will be considered in a future CIP. Relocatable classrooms will be utilized until additional capacity can be added.

Spark M. Matsunaga Elementary School

Capital Project: Projections indicate enrollment at Spark M. Matsunaga and Ronald McNair elementary schools will exceed capacity by four or more classrooms throughout the six-year CIP period. In order to provide relief to the overutilization of these facilities, FY 2015 expenditures are programmed for planning funds to open Northwest Elementary School #8 with an opening date of August 2017. In order for this project to be completed on schedule, county and state funding must be provided at the levels recommended in this CIP.

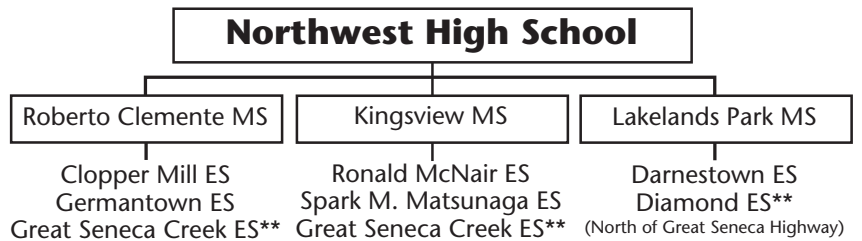
Ronald McNair Elementary School

Capital Project: Projections indicate enrollment at Spark M. Matsunaga and Ronald McNair elementary schools will exceed capacity by four or more classrooms throughout the six-year CIP period. In order to provide relief to the overutilization of these facilities, FY 2015 expenditures are programmed for planning funds to open Northwest Elementary School #8 with an opening date of August 2017. In order for this project to be completed on schedule, county and state funding must be provided at the levels recommended in this CIP.

Northwest Elementary School #8

Capital Project: Projections indicate enrollment at Spark M. Matsunaga and Ronald McNair elementary schools will exceed capacity by four or more classrooms throughout the six-year CIP period. In order to provide relief to the overutilization of these facilities, FY 2015 expenditures are programmed for planning funds to open Northwest Elementary School #8 with an opening date of August 2017. In order for this project to be completed on schedule, county and state funding must be provided at the levels recommended in this CIP.

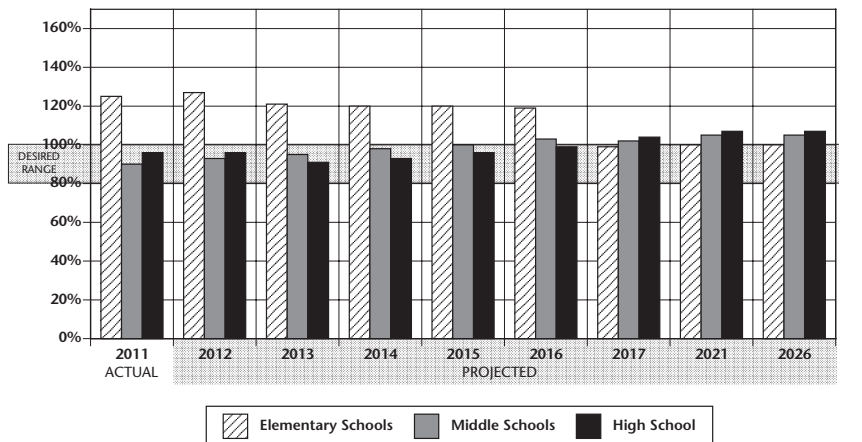
Northwest Cluster Articulation*



- * "Cluster" is defined as the collection of elementary schools that articulate to the same high school.
- * S. Christa McAuliffe and Sally K. Ride elementary schools (south of Middlebrook Road) also articulate to Roberto Clemente Middle School, but thereafter articulate to Seneca Valley High School.
- * Brown Station and Rachel Carson elementary schools also articulate to Lakelands Park Middle School but thereafter articulate to Quince Orchard High School.
- ** Diamond Elementary School (south of Great Seneca Highway) also articulates to Ridgeview Middle School and to Quince Orchard High School.
- ** A portion of Great Seneca Creek Elementary School articulates to Roberto Clemente Middle School and another portion to Kingsview Middle School.

Northwest Cluster

School Utilizations



Note: Percent utilization calculated as total enrollment of schools divided by total capacity. Projected capacity factors in capital projects.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Darnestown ES	Classroom addition	Approved	Aug. 2013
Diamond ES	Classroom addition	Proposed	TBD
Northwest ES #8	New school	Programmed	Aug. 2017

*Approved—Project has an FY 2012 appropriation approved in the Amended FY 2011–2016 CIP.

Recommended—Project has an FY 2013 appropriation recommended in the FY 2013–2018 CIP.

Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

Proposed—Project has facility planning funds approved in the Amended FY 2011–2016 CIP for a feasibility study or recommended in the FY 2013–2018 CIP.

NORTHWEST CLUSTER

Projected Enrollment and Space Availability
Effects of the Recommended FY2013–2018 CIP and Non-CIP Actions on Space Available

Schools		Actual	Projections								
			11–12	12–13	13–14	14–15	15–16	16-17	17-18	2021	2026
Northwest HS	Program Capacity	2151	2151	2151	2151	2151	2151	2151	2151	2151	2151
	Enrollment	2067	2059	1953	1994	2061	2123	2246	2300	2300	2300
	Available Space	84	92	198	157	90	28	(95)	(149)	(149)	(149)
	Comments										
Roberto Clemente MS	Program Capacity	1193	1193	1193	1193	1193	1193	1193	1193	1193	1193
	Enrollment	1160	1141	1147	1120	1117	1144	1171	1200	1200	1200
	Available Space	33	52	46	73	76	49	22	(7)	(7)	(7)
	Comments										
Kingsview MS	Program Capacity	1007	1007	1007	1007	1007	1007	1007	1007	1007	1007
	Enrollment	925	962	1016	1069	1097	1131	1097	1100	1100	1100
	Available Space	82	45	(9)	(62)	(90)	(124)	(90)	(93)	(93)	(93)
	Comments										
Lakelands Park MS	Program Capacity	1120	1120	1120	1120	1120	1120	1120	1120	1120	1120
	Enrollment	919	978	996	1072	1112	1141	1131	1200	1200	1200
	Available Space	201	142	124	48	8	(21)	(11)	(80)	(80)	(80)
	Comments	+2 EXT									
Clopper Mill ES	CSR										
	Program Capacity	416	416	416	416	416	416	416	416	416	416
	Enrollment	431	456	461	471	474	492	486			
	Available Space	(15)	(40)	(45)	(55)	(58)	(76)	(70)			
Darnestown ES	Program Capacity	264	264	455	455	455	455	455	455	455	455
	Enrollment	351	340	336	340	330	341	352			
	Available Space	(87)	(76)	119	115	125	114	103			
	Comments		Planning for Addition	Addition Complete Aug. 2013							
Diamond ES	Program Capacity	463	463	463	463	463	463	463	463	463	463
	Enrollment	587	618	646	626	623	608	603			
	Available Space	(124)	(155)	(183)	(163)	(160)	(145)	(140)			
	Comments	Facility Planning for Addition									
Germantown ES	Program Capacity	313	313	313	313	313	313	313	313	313	313
	Enrollment	313	328	323	328	335	351	334			
	Available Space	0	(15)	(10)	(15)	(22)	(38)	(21)			
	Comments	+1 PEP									
Great Seneca Creek ES	Program Capacity	649	649	649	649	649	649	649	649	649	649
	Enrollment	764	746	741	733	731	715	726			
	Available Space	(115)	(97)	(92)	(84)	(82)	(66)	(77)			
	Comments										
Spark M. Matsunaga ES	Program Capacity	650	650	650	650	650	650	650	650	650	650
	Enrollment	1036	1038	1052	1035	1018	1013	1016			
	Available Space	(386)	(388)	(402)	(385)	(368)	(363)	(366)			
	Comments										
Ronald McNair ES	Program Capacity	623	623	623	623	623	623	623	623	623	623
	Enrollment	734	771	775	767	755	741	732			
	Available Space	(111)	(148)	(152)	(144)	(132)	(118)	(109)			
	Comments										
Northwest ES #8	Program Capacity							740			
	Enrollment							0			
	Available Space							740			
	Comments					Planning for new school		Opens Aug. 2017			
Cluster Information	HS Utilization	96%	96%	91%	93%	96%	99%	104%	107%	107%	107%
	HS Enrollment	2067	2059	1953	1994	2061	2123	2246	2300	2300	2300
	MS Utilization	90%	93%	95%	98%	100%	103%	102%	105%	105%	105%
	MS Enrollment	3004	3081	3159	3261	3326	3416	3399	3500	3500	3500
	ES Utilization	125%	127%	121%	120%	120%	119%	99%	100%	100%	100%
	ES Enrollment	4216	4297	4334	4300	4266	4261	4249	4300	4300	4300

NORTHWEST CLUSTER

Facility Characteristics of Schools 2011–2012

Schools	Year Facility Opened	Year Reopened/ Modernized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc-atable Classrooms	Linkages to Learning Program	Home School Model
Northwest HS	1998		340,867	34.6	Yes			
Roberto Clemente MS	1992		148,246	19.9				
Kingsview MS	1997		140,398	18.5	Yes			
Lakelands Park MS	2005		153,588	8.11	Yes			
Clopper Mill ES	1986		64,851	9	Yes	3		Yes
Darnestown ES	1954	1980	37,685	7.2		6		Yes
Diamond ES	1975		64,950	10	Yes	3		Yes
Germantown ES	1935	1978	57,668	7.8				Yes
Great Seneca Creek ES	2006		82,511	13.71		3		Yes
Spark M. Matsunaga ES	2001		90,718	11.8		15		Yes
Ronald McNair ES	1990		78,275	10	Yes	4		Yes