

Planning Calendar

The following is the planning calendar for the FY 2011–2016 Capital Improvements Program (CIP).

| Date | Activity |
|--------------------------------|---|
| June 1, 2009 | Clusters submit comments and proposals about issues for consideration in the CIP to superintendent |
| June 30, 2009 | Superintendent publishes a summary of all actions to date that have affected schools (Educational Facilities Master Plan) |
| Late August 2009* | Division of Long-range Planning staff meet with cluster representatives to discuss issues related to the CIP |
| October 6, 2009 | MCPS FY 2011 State CIP request to the Interagency Committee (IAC) on Public School Construction |
| October 13, 2009 | Board of Education presentation on enrollment trends and facilities planning issues |
| October 15, 2009 | Superintendent releases recommendations on boundary studies and/or planning studies conducted in the spring 2009 |
| October 28, 2009 | Six-year enrollment projections are revised and published |
| October 28, 2009 | Superintendent publishes recommendations for the FY 2011–2016 CIP |
| October 29, 2009 | MCCPTA CIP Forum |
| November 13, 2009 | IAC staff recommendations on FY 2011 State CIP |
| November 5, 2009 | Board of Education work session on superintendent’s recommendations on spring boundary studies and the FY 2011–2016 CIP |
| November 11 and 12, 2009 | Public hearings on the superintendent’s recommendations for boundary changes and the FY 2011–2016 CIP |
| November 19, 2009 | Board of Education action on boundary studies and the FY 2011–2016 CIP |
| November 30, 2009 | Final revisions on FY 2011 state aid request due to IAC |
| December 2009..... | County executive reviews Board requested FY 2011–2016 CIP |
| December 3, 2009..... | IAC appeal hearing on FY 2011 State CIP |
| January 15, 2010*..... | County executive recommendations for the FY 2011–2016 CIP |
| January 27, 2010*..... | Board of Public Works hearing on the FY 2011 State CIP |
| February–May 2010..... | County Council reviews requested FY 2011–2016 CIP |
| Mid-February 2010..... | Superintendent releases recommendations on winter boundary studies and CIP recommendations for deferred items (if any) |
| February 22, 2010 | Board of Education facilities work session for winter boundary studies and deferred items (if any) |
| March 3, 2010..... | Public hearing on superintendent’s recommendations for winter boundary studies and deferred items (if any) |
| March 22, 2010..... | Board of Education action on winter boundary studies and deferred items (if any) for the FY 2011–2016 CIP |
| Early-May 2010* | Board of Public Works decisions on FY 2011 State CIP |
| May 31, 2010* | County Council approves the FY 2011–2016 CIP and the FY 2011 Capital Budget |

*Estimated date