




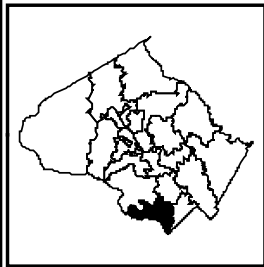
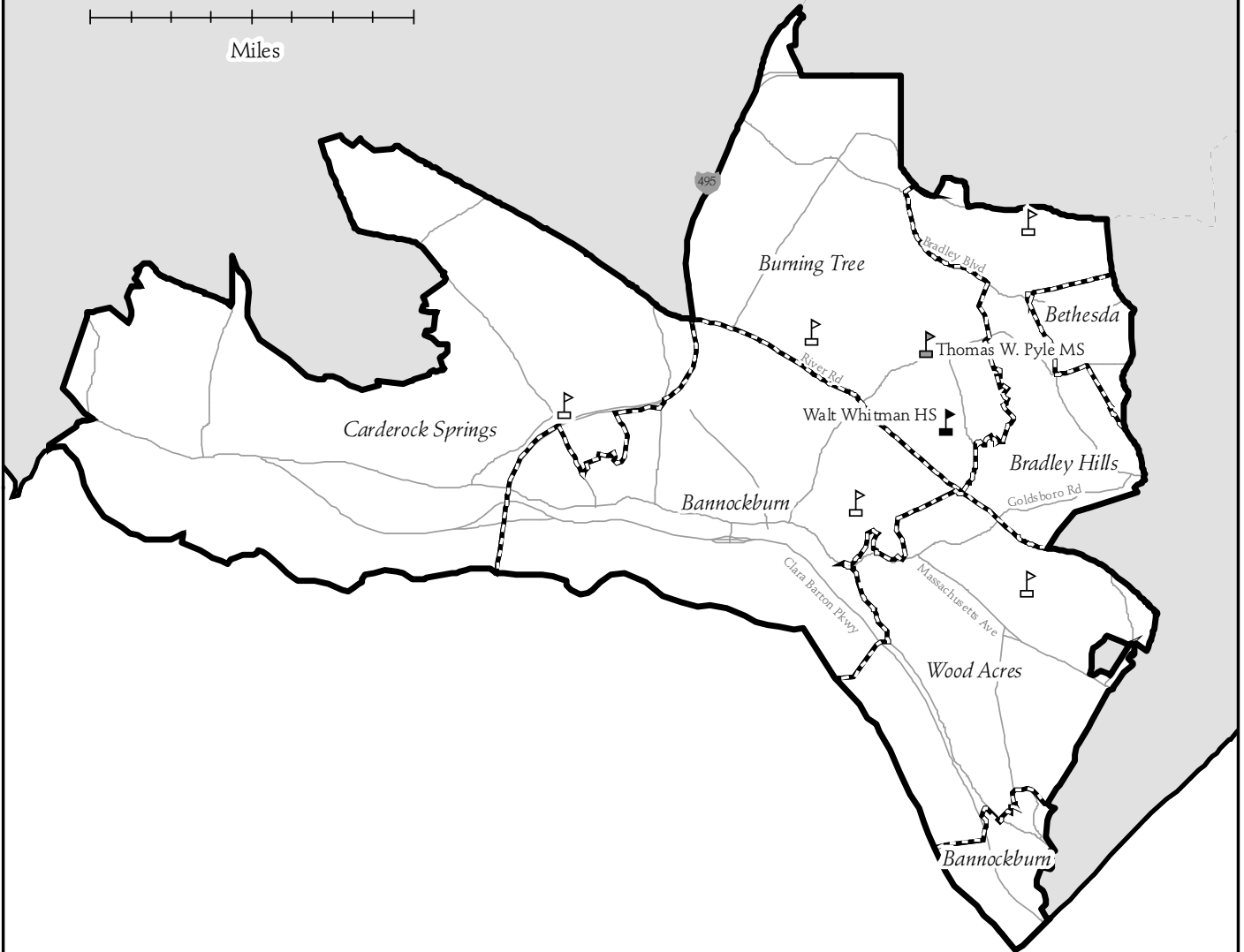


Walt Whitman Cluster

-  Elementary School
 -  Middle School
 -  High School
 -  Elementary School Service Area
 -  Cluster Boundary
- 0 0.5 1 2
Miles



SCHOOLS

Bannockburn Elementary School

Capital Project: Projections indicate enrollment at Wood Acres Elementary School will exceed capacity by four classrooms or more by the end of the six-year planning period. Due to site and facility constraints at Wood Acres Elementary School, capacity studies will be needed to determine the feasibility of constructing classroom additions at Wood Acres Elementary School and Bannockburn Elementary School, which is adjacent to Wood Acres Elementary School. An FY 2011 appropriation is recommended for facility planning funds to conduct the capacity studies to determine the feasibility, scope, and cost for classroom additions at both schools. A solution to address the overutilization at Wood Acres Elementary School will be considered in a future CIP. Relocatable classrooms will be utilized at Wood Acres Elementary School until capacity can be added.

Capital Project: Restroom renovations are recommended for this school for completion in the 2010–2011 school year.

Bradley Hills Elementary School

Planning Issue: Student enrollment at elementary schools in the Bethesda-Chevy Chase Cluster has increased dramatically over the past two school years causing the cluster to be placed in a housing moratorium according to the county Growth Policy, (See appendices I and P-1 for additional information concerning the Growth Policy). Bethesda Elementary School is one of the schools in the Bethesda-Chevy Chase cluster that will exceed capacity throughout the six-year planning period. Students in the western portion of the Bethesda Elementary School service area attend secondary schools in the Walt Whitman Cluster instead of the secondary schools in the Bethesda-Chevy Chase Cluster. As part of the Amended FY 2009–2014 Capital Improvements Program (CIP), a feasibility study was conducted during the 2008–2009 for an addition to Bradley Hills Elementary School. The scope of the feasibility study for Bradley Hills Elementary School was expanded to include the option of accommodating the possible future reassignment of students that currently attend Bethesda Elementary School for Grades K–5 and articulate to secondary schools in the Walt Whitman cluster.

Non-Capital Solution: Projections indicate that enrollment at Bethesda Elementary School will exceed capacity throughout the six-year CIP period. In order to relieve some of the overutilization at this school, a boundary study is recommended to evaluate the option for the reassignment of the western portion of the Bethesda Elementary School service area (that articulates to the Walt Whitman cluster secondary schools) to Bradley Hills Elementary School. Representatives from Bethesda Elementary School in the Bethesda-Chevy Chase cluster and Bradley Hills Elementary School in the Walt

Whitman cluster will participate in the boundary advisory committee. The boundary study will take place in winter 2009 for Board of Education in March 2010.

Capital Project: Projections indicate enrollment at Bradley Hills Elementary School will exceed capacity by four classrooms or more by the end of the six-year period. An FY 2011 appropriation is recommended for planning funds to begin the architectural design for the classroom addition. The scope of the addition includes additional classrooms and an expansion of the administration suite and multipurpose room to accommodate the possible reassignment of students from Bethesda Elementary School. The recommended completion date for the addition is August 2013. Due to the expanded scope of the addition and in order to minimize disruption to the school, the school will be housed at the Radnor Holding Facility during construction. The Radnor Holding facility is located within the Bradley Hills Elementary School service area. The school will move into the Radnor Holding Facility in January 2012. In order for this project to be completed on schedule, county and state funding must be provided at the levels recommended in this CIP.

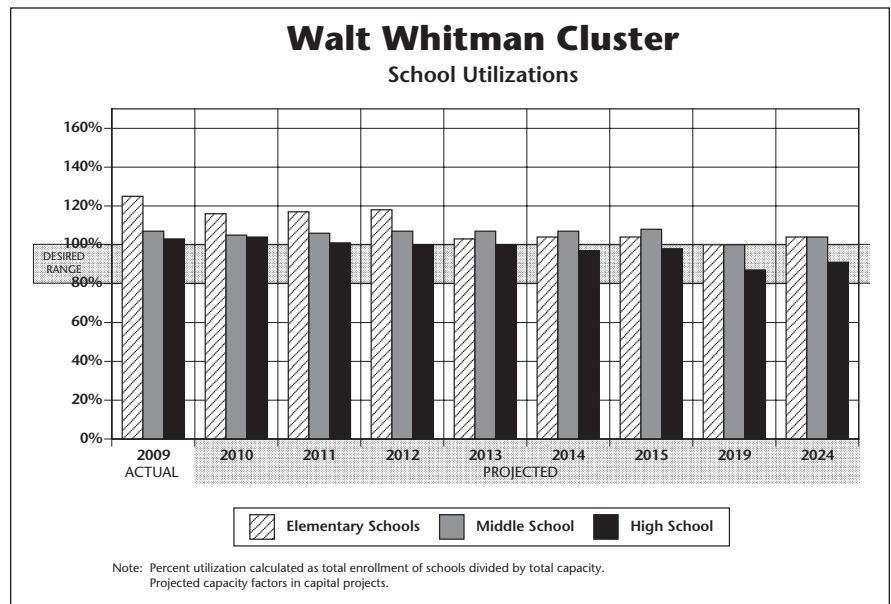
Carderock Springs Elementary School

Capital Project: A modernization project is scheduled for this school with a completion date of August 2010. An FY 2010 appropriation was approved for the balance of the construction funds for the modernization.

Capital Project: An FY 2009 appropriation was approved for construction funds for a gymnasium to be constructed as part of the modernization project. The scheduled completion date for this gymnasium is August 2010.

Wood Acres Elementary School

Capital Project: Projections indicate enrollment at Wood Acres Elementary School will exceed capacity by four



classrooms or more by the end of the six-year planning period. Due to site and facility constraints at Wood Acres Elementary School, capacity studies will be needed to determine the feasibility of constructing classroom additions at Wood Acres Elementary School and Bannockburn Elementary School, which is adjacent to Wood Acres Elementary School. An FY 2011 appropriation is recommended for facility planning funds to conduct the capacity studies to determine the feasibility, scope, and cost for classroom additions at both schools. A solution to address the overutilization at Wood Acres Elementary School will be considered in a future CIP. Relocatable classrooms will be utilized until capacity can be added.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Bannockburn ES	Capacity study	Under review	TBD
Bannockburn ES	Restroom renovations	Recommended	SY 2010–2011
Bradley Hills ES	Classroom addition	Recommended	Aug. 2013
Carderock Springs ES	Modernization	Approved	Aug. 2010
	Gymnasium	Approved	Aug. 2010
Wood Acres ES	Capacity study	Under review	TBD

*Approved—Project has an FY 2010 appropriation approved for the FY 2010 Capital Budget.

Recommended—Project has an FY 2011 appropriation recommended in the FY 2011–2016 CIP.

Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

Proposed—Project has facility planning funds approved for the FY 2010 Capital Budget or recommended in the FY 2011–2016 CIP for a feasibility study.

WALT WHITMAN CLUSTER

Projected Enrollment and Space Availability
Effects of the Recommended FY2011–2016 CIP and Non-CIP Actions on Space Available

Schools		Actual 09–10	Projections								
			10–11	11–12	12–13	13–14	14–15	15–16	2019	2024	
Walt Whitman HS	Program Capacity	1873	1873	1873	1873	1873	1873	1873	1873	1873	1873
	Enrollment	1936	1941	1892	1878	1868	1808	1830	1850	1900	
	Available Space	(63)	(68)	(19)	(5)	5	65	43	23	(27)	
	Comments										
Thomas W. Pyle MS	Program Capacity	1250	1250	1250	1250	1250	1250	1250	1250	1250	1250
	Enrollment	1335	1314	1326	1339	1339	1337	1347	1350	1375	
	Available Space	(86)	(65)	(77)	(90)	(90)	(88)	(98)	(100)	(125)	
	Comments										
Bannockburn ES	Program Capacity	365	365	365	365	365	365	365	365		
	Enrollment	366	358	352	339	339	343	355			
	Available Space	(1)	7	13	26	26	22	10			
	Comments		Capacity Study								
Bradley Hills ES	Program Capacity	342	342	342	342	638	638	638			
	Enrollment	478	482	499	496	483	497	508			
	Available Space	(136)	(140)	(157)	(154)	155	141	130			
	Comments	Boundary Study	Planning for Addition	Move to Radnor Jan. 2012	@ Radnor Facility	Addition Complete					
Burning Tree ES	Program Capacity	415	415	415	415	415	415	415			
	Enrollment	514	494	495	505	490	488	492			
	Available Space	(99)	(79)	(80)	(90)	(75)	(73)	(77)			
	Comments										
Carderock Springs ES	Program Capacity	250	399	399	399	399	399	399			
	Enrollment	317	340	337	345	364	370	365			
	Available Space	(67)	59	62	54	35	29	34			
	Comments	@ Radnor	Mod. Complete Aug. 2010 +3 AUT								
Wood Acres ES	Program Capacity	550	550	550	550	550	550	550			
	Enrollment	734	729	740	752	757	755	744			
	Available Space	(184)	(179)	(190)	(202)	(207)	(205)	(194)			
	Comments		Capacity Study								
Cluster Information	HS Utilization	103%	104%	101%	100%	100%	97%	98%	99%	101%	
	HS Enrollment	1936	1941	1892	1878	1868	1808	1830	1850	1900	
	MS Utilization	107%	105%	106%	107%	107%	107%	108%	108%	110%	
	MS Enrollment	1335	1314	1326	1339	1339	1337	1347	1350	1375	
	ES Enrollment	2409	2403	2423	2437	2433	2453	2464	2500	2600	

Facility Characteristics of Schools 2009–2010

Schools	Year Facility Opened	Year Reopened Mod.*	Total Square Footage	Site Size Acres	Adjacent Park	FACT Assess. Score	Child Care**	Reloc-atable Class.	LTL/SBHC***
Walt Whitman HS	1962	1992	261,295	30.7	Yes				
Thomas W. Pyle MS	1962	1993	153,824	14.3					
Bannockburn ES	1957	1988	54,234	8.3				2	
Bradley Hills ES	1951	1984	42,368	6.7	Yes	TBD		6	
Burning Tree ES	1958	1991	68,119	6.8	Yes			3	
Carderock Springs ES	1966		32,639	9		1316		2	
Wood Acres ES	1952	2002	73,138	4.78	Yes	1390		2	

*Schools with a date before 1986 underwent a renovation, not a full modernization of the facility. Schools that were reopened but not fully modernized or completely rebuilt, will be included in the assessments for future modernization based on the year the school was originally opened. See Appendix K for additional information.

**Private child care is provided at the school during the school day.

***LTL=Linkages to Learning. SBHC=School-based Health Center that includes Linkages to Learning.