

## SCHOOLS

### Watkins Mill High School

**Capital Project:** An FY 2009 appropriation was approved for facility planning funds in the Department of Health and Human Services (DHHS) Capital Budget for a feasibility study to determine the scope and cost of a School-based Wellness Center. Funding for construction will be requested in a future DHHS CIP. The completion date for the Wellness Center will be finalized when construction funds are approved.

**Capital Project:** Restroom renovations are recommended for this school for completion in the 2012–2013 school year.

### South Lake Elementary School

**Capital Project:** Restroom renovations are recommended for this school for completion in the 2011–2012 school year.

### Watkins Mill Elementary School

**Capital Project:** Restroom renovations are recommended for this school for completion in the 2012–2013 school year.

### Whetstone Elementary School

**Utilization:** Relocatable classrooms will continue to be utilized until an addition is constructed.

**Capital Project:** Projections indicate enrollment at Whetstone Elementary School will exceed the school’s current capacity by four or more classrooms throughout the six-year CIP period. An FY 2010 appropriation was approved for construction funds to begin the construction of the classroom addition. The scheduled completion date for the addition is August 2011.

## CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Watkins Mill HS	Wellness Center	Programmed	Aug. 2011
Watkins Mill HS	Restroom renovations	Recommended	SY 2012–2013
South Lake ES	Restroom renovations	Recommended	SY 2011–2012
Watkins Mill ES	Restroom renovations	Recommended	SY 2012–2013
Whetstone ES	Classroom addition	Approved	Aug. 2011

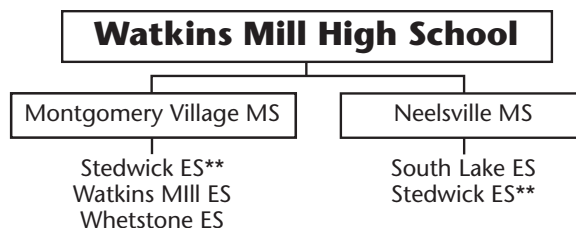
\*Approved—Project has an FY 2010 appropriation approved for the FY 2010 Capital Budget.

Recommended—Project has an FY 2011 appropriation recommended in the FY 2011–2016 CIP.

Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

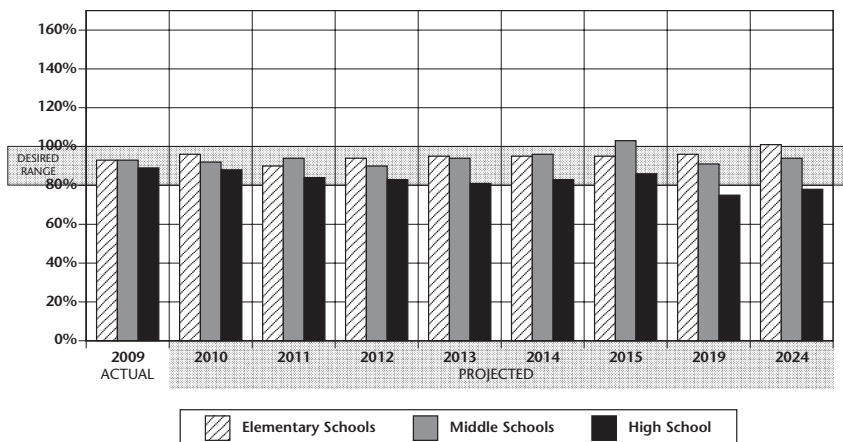
Proposed—Project has facility planning funds approved for the FY 2010 Capital Budget or recommended in the FY 2011–2016 CIP for a feasibility study.

## Watkins Mill Cluster Articulation\*



- \* "Cluster" is defined as the collection of elementary schools that articulate to the same high school.
- \* Capt. James Daly Elementary School and Fox Chapel Elementary School also articulate to Neelsville Middle School but thereafter to Clarksburg High School.
- \*\* A portion of Stedwick Elementary School articulates to Montgomery Village Middle School, and another portion articulates to Neelsville Middle School.

## Watkins Mill Cluster School Utilizations



Note: Percent utilization calculated as total enrollment of schools divided by total capacity. Projected capacity factors in capital projects.

WATKINS MILL CLUSTER

**Projected Enrollment and Space Availability**  
Effects of the Recommended FY2011–2016 CIP and Non-CIP Actions on Space Available

Schools			Actual	Projections						
			09–10	10–11	11–12	12–13	13–14	14–15	15–16	2019
Watkins Mill HS	Program Capacity	1723	1764	1804	1845	1885	1885	1885	1885	1885
	<b>Enrollment</b>	<b>1536</b>	<b>1546</b>	<b>1515</b>	<b>1527</b>	<b>1533</b>	<b>1559</b>	<b>1615</b>	<b>1650</b>	<b>1700</b>
	Available Space	188	218	290	318	353	327	271	235	185
	Comments		-3 SLC	-3 SLC	-3 SLC	-3 SLC				
Montgomery Village MS	Program Capacity	830	830	830	830	830	830	830	830	830
	<b>Enrollment</b>	<b>664</b>	<b>624</b>	<b>658</b>	<b>627</b>	<b>672</b>	<b>672</b>	<b>743</b>	<b>750</b>	<b>775</b>
	Available Space	166	206	172	203	158	158	87	80	55
	Comments									
Neelsville MS	Program Capacity	842	842	842	842	842	842	842	842	842
	<b>Enrollment</b>	<b>889</b>	<b>906</b>	<b>907</b>	<b>884</b>	<b>899</b>	<b>931</b>	<b>977</b>	<b>1000</b>	<b>1025</b>
	Available Space	(48)	(65)	(66)	(43)	(58)	(90)	(136)	(158)	(183)
	Comments									
South Lake ES	Program Capacity	715	715	715	715	715	715	715		
	<b>Enrollment</b>	<b>621</b>	<b>635</b>	<b>654</b>	<b>678</b>	<b>683</b>	<b>684</b>	<b>684</b>		
	Available Space	94	80	61	37	32	31	31		
	Comments									
Stedwick ES	Program Capacity	659	659	659	659	659	659	659		
	<b>Enrollment</b>	<b>597</b>	<b>591</b>	<b>581</b>	<b>596</b>	<b>608</b>	<b>597</b>	<b>601</b>		
	Available Space	62	68	78	63	51	62	58		
	Comments									
Watkins Mill ES	Program Capacity	689	689	689	689	689	689	689		
	<b>Enrollment</b>	<b>539</b>	<b>588</b>	<b>596</b>	<b>637</b>	<b>639</b>	<b>647</b>	<b>644</b>		
	Available Space	150	101	93	52	50	42	45		
	Comments									
Whetstone ES	Program Capacity	483	483	706	706	706	706	706		
	<b>Enrollment</b>	<b>619</b>	<b>632</b>	<b>662</b>	<b>686</b>	<b>694</b>	<b>699</b>	<b>700</b>		
	Available Space	(136)	(149)	44	20	12	7	6		
	Comments			Addition Complete						
Cluster Information	HS Utilization	89%	88%	84%	83%	81%	83%	86%	88%	90%
	HS Enrollment	1536	1546	1515	1527	1533	1559	1615	1650	1700
	MS Utilization	93%	92%	94%	90%	94%	96%	103%	105%	108%
	MS Enrollment	1553	1530	1565	1511	1571	1603	1720	1750	1800
	ES Enrollment	2376	2446	2493	2597	2624	2627	2629	2700	2800



WATKINS MILL CLUSTER

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**Facility Characteristics of Schools 2009–2010**

Schools	Year Facility Opened	Year Reopened Mod.*	Total Square Footage	Site Size Acres	Adjacent Park	FACT Assess. Score	Child Care**	Relocatable Class.	LTL/SBHC***
Watkins Mill HS	1989		301,579	50.99	Yes				
Montgomery Village MS	1968	2003	141,615	15.1		1358			
Neelsville MS	1981		131,432	29.2		TBD			
South Lake ES	1972		83,038	10.2		TBD			
Stedwick ES	1974		109,677	10		TBD			
Watkins Mill ES	1970		80,923	10	Yes	TBD			
Whetstone ES	1968		76,657	8.8	Yes	TBD		7	

*\*Schools with a date before 1986 underwent a renovation, not a full modernization of the facility. Schools that were reopened but not fully modernized or completely rebuilt, will be included in the assessments for future modernization based on the year the school was originally opened. See Appendix K for additional information.*

*\*\*Private child care is provided at the school during the school day.*

*\*\*\*LTL=Linkages to Learning. SBHC=School-based Health Center that includes Linkages to Learning.*