



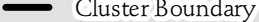
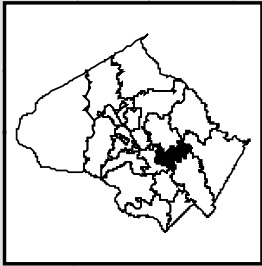
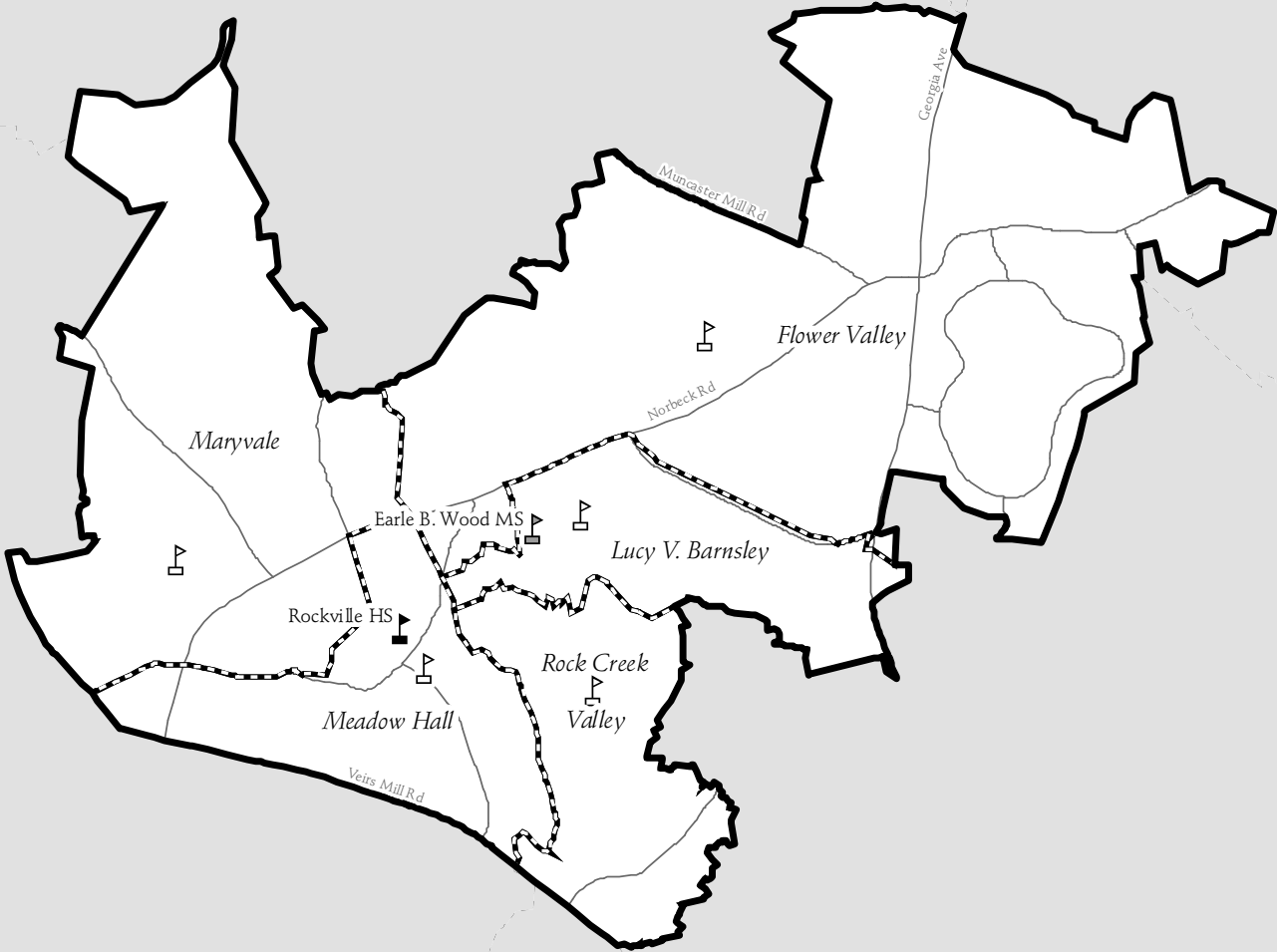
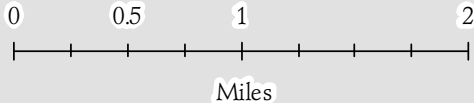


Rockville Cluster

-  Elementary School
-  Middle School
-  High School
-  Elementary School Service Area
-  Cluster Boundary



SCHOOLS

Lucy V. Barnsley Elementary School

Capital Project: Restroom renovations are recommended for this school for completion in the 2015–2016 school year.

Meadow Hall Elementary School

Capital Project: Restroom renovations are recommended for this school for completion in the 2014–2015 school year.

Maryvale Elementary School

Capital Project: A modernization project is scheduled for this school with a completion date of January 2018. FY 2013 expenditures are programmed for facility planning funds to conduct a feasibility study to determine the feasibility, scope, and cost of the modernization project. In order for this modernization to be completed on schedule, county and state funding must be provided at the levels approved in this CIP.

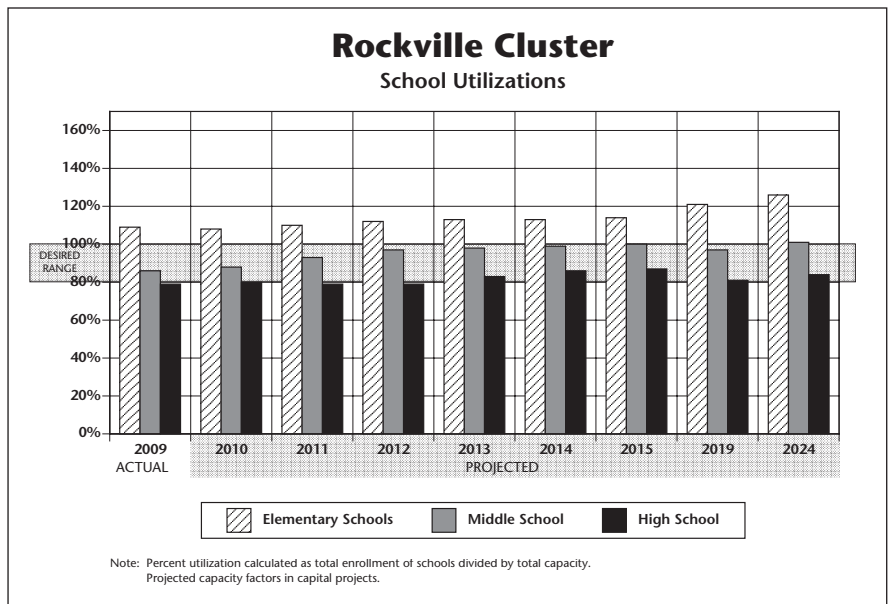
Planning Study: On November 27, 2007, the Board of Education adopted a resolution that when the superintendent was ready to address facility improvements for stand-alone special education centers, a multi-stakeholder work group of community members and appropriate staff be convened to review and make recommendations for the Board of Education to consider. These programs are housed in aging facilities that are in need of upgrades. The Maryland State Department of Education (MSDE) has stated that stand-alone special education centers will not be eligible for state funding because students in these centers are not provided opportunities to receive instruction in the general education setting to the maximum extent appropriate. Options need to be developed for providing upgraded facilities for all of the special education centers that maintain the current special education programs while meeting the goal of providing special education students with opportunities to receive instruction in a general education setting.

At this time, the superintendent is prepared to address the facility needs for the Carl Sandburg Learning Center that was previously scheduled for a modernization in the Amended FY 2007–2012 CIP. The program is in need of an up-to-date facility to support the level of services that the students at this center receive. In order to continue providing the high level of services in a modern, up-to-date facility for the Carl Sandburg Learning Center, the superintendent has directed MCPS staff to begin conversations with a multi-stakeholder work group to review the possibility of co-locating the Carl Sandburg Learning Center on the Maryvale Elementary School campus and constructing one new facility. Maryvale Elementary School was identified because there is an upcoming modernization, the school is centrally located in the Rockville cluster, and there is a large site size

to accommodate the school and the Carl Sandburg Learning Center program.

The work group will include parents and staff from Carl Sandburg Learning Center and Maryvale Elementary School. Staff from the Office of School Performance, the Department of Special Education, and the Division of Long-range Planning will participate in the work group. The activities will include, but not be limited to the following: discussing the facility implications; identifying staffing implications; identifying opportunities for special education students to receive instruction in the general education program; and conducting site visits to and engaging in discussions with parents and staff at Spark M. Matsunaga Elementary School and Longview Center, which are located on one site within one facility. The work group may identify other activities or issues that it determines are necessary before sending a report to the superintendent.

The work group would begin meeting in January 2010 and submit a report to the superintendent in the spring of 2011. This extended schedule should provide the work group ample time to engage all interested constituents and address all issues of concern. Following the input from the work group, the superintendent may make a recommendation relating to Carl Sandburg Learning Center as part of the FY 2013–2018 Capital Improvements Program in October 2011. The outcomes of the workgroup will not impact the modernization schedule for Maryvale Elementary School. The current CIP recommendation includes FY 2013 facility planning funds to conduct the feasibility study for the Maryvale Elementary School modernization. If it is determined that there is support for co-locating the Carl Sandburg Learning Center at the Maryvale Elementary School site, the building would be designed to support the Carl Sandburg Learning Center program and would be completed on the same schedule as the Maryvale Elementary School modernization in January 2018.



CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Lucy V. Barnsley ES	Restroom renovations	Recommended	SY 2015–2016
Maryvale ES	Modernization	Programmed	Jan. 2018
Meadow Hall ES	Restroom renovations	Recommended	SY 2014–2015

*Approved—Project has an FY 2010 appropriation approved for the FY 2010 Capital Budget.

Recommended—Project has an FY 2011 appropriation recommended in the FY 2011–2016 CIP.

Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

Proposed—Project has facility planning funds approved for the FY 2010 Capital Budget or recommended in the FY 2011–2016 CIP for a feasibility study.

ROCKVILLE CLUSTER

Projected Enrollment and Space Availability
Effects of the Recommended FY2011–2016 CIP and Non-CIP Actions on Space Available

Schools		Actual 09–10	Projections								
			10–11	11–12	12–13	13–14	14–15	15–16	2019	2024	
Rockville HS	Program Capacity	1552	1539	1539	1539	1539	1539	1539	1539	1539	1539
	Enrollment	1223	1230	1215	1210	1270	1322	1334	1350	1400	
	Available Space	330	309	324	329	269	217	205	189	139	
	Comments		+1 LFI								
Earle B. Wood MS	Program Capacity	981	981	981	981	981	981	981	981	981	
	Enrollment	845	867	912	947	961	968	980	1000	1025	
	Available Space	136	114	69	34	20	13	1	(19)	(44)	
	Comments										
Lucy V. Barnsley ES	Program Capacity	524	524	524	524	524	524	524			
	Enrollment	633	626	617	625	614	610	612			
	Available Space	(109)	(102)	(93)	(101)	(90)	(86)	(88)			
	Comments										
Flower Valley ES	Program Capacity	429	429	416	416	416	416	416			
	Enrollment	457	458	452	461	481	485	493			
	Available Space	(28)	(29)	(36)	(45)	(65)	(69)	(77)			
	Comments			+1 ED							
Maryvale ES	CSR	Program Capacity	587	587	587	587	587	587	587		
	Enrollment	582	591	599	615	617	625	636			
	Available Space	5	(4)	(12)	(28)	(30)	(38)	(49)			
	Comments	See text			Facility Planning For Mod.		Planning for Modernization				
Meadow Hall ES	CSR	Program Capacity	315	315	315	315	315	315	315		
	Enrollment	366	375	388	408	414	405	406			
	Available Space	(51)	(60)	(73)	(93)	(99)	(90)	(91)			
	Comments										
Rock Creek Valley ES	CSR	Program Capacity	374	374	374	374	374	374	374		
	Enrollment	385	368	373	368	377	376	384			
	Available Space	(11)	6	1	6	(3)	(2)	(10)			
	Comments										
Cluster Information	HS Utilization	79%	80%	79%	79%	83%	86%	87%	88%	91%	
	HS Enrollment	1223	1230	1215	1210	1270	1322	1334	1350	1400	
	MS Utilization	86%	88%	93%	97%	98%	99%	100%	102%	104%	
	MS Enrollment	816	803	816	812	772	817	828	850	900	
	ES Utilization	109%	108%	110%	112%	113%	113%	114%	117%	122%	
ES Enrollment	2423	2418	2429	2477	2503	2501	2531	2600	2700		

ROCKVILLE CLUSTER

Facility Characteristics of Schools 2009–2010

Schools	Year Facility Opened	Year Reopened Mod.*	Total Square Footage	Site Size Acres	Adjacent Park	FACT Assess. Score	Child Care**	Reloc-atable Class.	LTL/SBHC***
Rockville HS	1968	2004	316,973	30.3		1283			
Earle B. Wood MS	1965	2001	152,588	8.5	Yes				
Lucy V. Barnsley ES	1965	1998	72,024	10				4	
Flower Valley ES	1967	1996	61,567	9.3				1	
Maryvale ES	1969		92,050	17.7		1578	Yes	1	
Meadow Hall ES	1956	1994	61,964	8.4	Yes			2	
Rock Creek Valley ES	1964	2001	76,692	10.4				2	

*Schools with a date before 1986 underwent a renovation, not a full modernization of the facility. Schools that were reopened but not fully modernized or completely rebuilt, will be included in the assessments for future modernization based on the year the school was originally opened. See Appendix K for additional information.

**Private child care is provided at the school during the school day.

***LTL=Linkages to Learning. SBHC=School-based Health Center that includes Linkages to Learning.