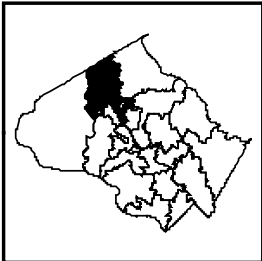







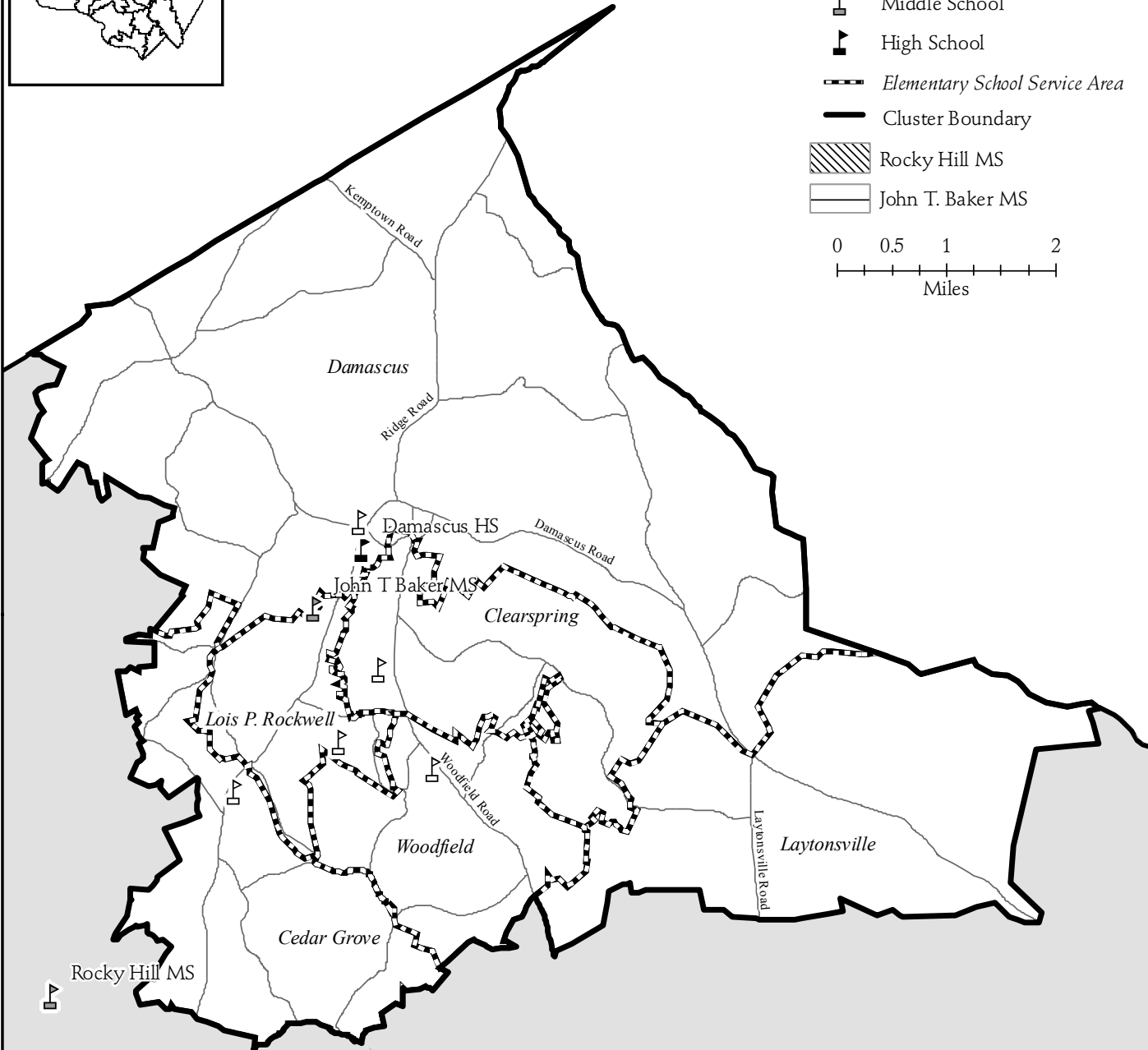
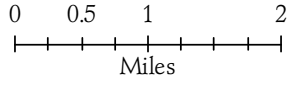


Damascus Cluster



-  Elementary School
-  Middle School
-  High School
-  Elementary School Service Area
-  Cluster Boundary
-  Rocky Hill MS
-  John T. Baker MS



SCHOOLS

John T. Baker Middle School

Non-capital Solution: Projections indicate that enrollment at Rocky Hill Middle School will exceed capacity throughout the six-year CIP period. To provide some relief until the recommended new middle school can open, a boundary study is recommended to explore the option of reassigning Rockwell Elementary School to Baker Middle School. The boundary study will include representatives from Rockwell Elementary School, and John T. Baker and Rocky Hill middle schools. Rockwell Elementary School articulates to Damascus High School. Reassignment of middle school students from this school's service area—from Rocky Hill Middle School to John T. Baker Middle School—would provide straight articulation for these students. The boundary study will take place in the spring of 2010. The superintendent will make a recommendation in October 2010 for Board of Education action in November 2010.

Clarksburg/Damascus Middle School

Capital Project: Projections indicate that enrollment at Rocky Hill Middle School will exceed capacity throughout out the six-year CIP period. FY 2013 expenditures are recommended for planning funds to begin the architectural design for a new school. The recommended completion date is August 2015. In order for this project to be completed on schedule, county and state funding must be provided at the levels recommended in this CIP.

Cedar Grove Elementary School

Utilization: Enrollment at Cedar Grove Elementary School is projected to exceed capacity at the end of the six-year CIP period. Relocatable classrooms will be utilized until Clarksburg Cluster Elementary School (Clarksburg Village Site #1) opens in August 2013.

Capital Project: Projections indicate that enrollment at the elementary school level in the Clarksburg Cluster will continue to increase throughout the six-year period requiring another elementary school in the Clarksburg Cluster. An FY 2011 appropriation is recommended for planning to begin the architectural design for the new Clarksburg Cluster Elementary School (Clarksburg Village Site #1). The recommended completion date for this school is August 2013. In order for this project to be completed on schedule, county funding must be provided at the levels recommended in this CIP.

Capital Project: Restroom renovations are recommended for this school for completion in the 2013–2014 school year.

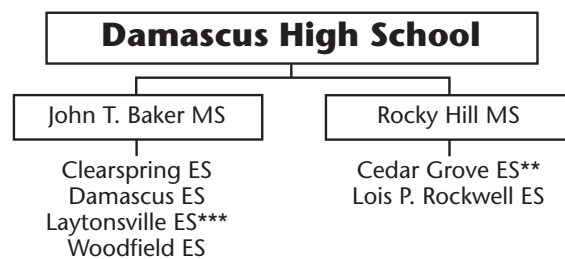
Clearspring Elementary School

Capital Project: Restroom renovations are recommended for this school for completion in the 2011–2012 school year.

Rockwell Elementary School

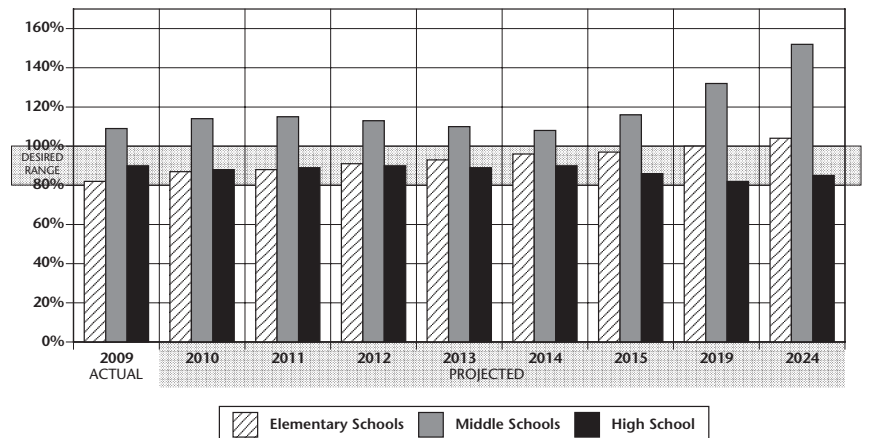
Non-capital Solution: Projections indicate that enrollment at Rocky Hill Middle School will exceed capacity throughout the six-year CIP period. To provide some relief until the recommended new middle school can open, a boundary study is recommended to explore the option of reassigning Rockwell Elementary School to John T. Baker Middle School. The boundary study will include representatives from Rockwell Elementary School, and John T. Baker and Rocky Hill middle schools. Rockwell Elementary School articulates to Damascus

Damascus Cluster Articulation*



- * "Cluster" is defined as the collection of elementary schools that articulate to the same high school.
- * Clarksburg Elementary School and Little Bennett Elementary School also articulate to Rocky Hill Middle School but thereafter to Clarksburg High School.
- ** A portion of Cedar Grove Elementary School also articulates to Clarksburg High School.
- ***Most of Laytonville Elementary School articulates to Gaithersburg Middle School and Gaithersburg High School.

Damascus Cluster School Utilizations



Note: Percent utilization calculated as total enrollment of schools divided by total capacity. Projected capacity factors in capital projects.

High School. Reassignment of middle school students from this school's service area—from Rocky Hill Middle School to John T. Baker Middle School—would provide straight articulation for these students. The boundary study will take place in the spring of 2010. The superintendent will make a recommendation in October 2010 for Board of Education action in November 2010.

Woodfield Elementary School

Capital Project: Restroom renovations are recommended for this school for completion in the 2012–2013 school year.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Clarksburg/Damascus MS	New school	Recommended	Aug. 2014
Cedar Grove ES	Restroom renovations	Recommended	SY 2013–2014
Clarksburg Cluster ES (Clarksburg Village Site #1)	New school	Recommended	Aug. 2013
Clearspring ES	Restroom renovations	Recommended	SY 2011–2012
Woodfield ES	Restroom renovations	Recommended	SY 2012–2013

*Approved—Project has an FY 2010 appropriation approved for the FY 2010 Capital Budget.

Recommended—Project has an FY 2011 appropriation recommended in the FY 2011–2016 CIP.

Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

Proposed—Project has facility planning funds approved for the FY 2010 Capital Budget or recommended in the FY 2011–2016 CIP for a feasibility study.

DAMASCUS CLUSTER

Projected Enrollment and Space Availability
Effects of the Recommended FY2011–2016 CIP and Non-CIP Actions on Space Available

Schools		Actual 09-10	Projections								
			10-11	11-12	12-13	13-14	14-15	15-16	2019	2024	
Damascus HS	Program Capacity	1549	1532	1532	1532	1532	1532	1532	1532	1532	1532
	Enrollment	1398	1349	1366	1380	1370	1373	1310	1400	1450	
	Available Space	151	183	166	152	162	159	222	132	82	
	Comments		+1 SCB								
John T. Baker MS	Program Capacity	719	719	719	719	719	719	719	719	719	
	Enrollment	646	610	592	548	549	512	512	525	550	
	Available Space	73	109	127	171	170	207	207	194	169	
	Comments	Boundary Study									
Clarksburg/Damascus MS	Program Capacity							988			
	Enrollment							0			
	Available Space							988			
	Comments				Planning for New School			Opens			
Rocky Hill MS	Program Capacity	939	939	939	939	939	939	939	939	939	
	Enrollment	1156	1279	1313	1330	1271	1283	1411	1600	1900	
	Available Space	(217)	(340)	(374)	(391)	(332)	(344)	(472)	(661)	(961)	
	Comments	Boundary Study									
Cedar Grove ES	Program Capacity	433	433	433	433	433	433	433			
	Enrollment	342	352	414	454	499	543	561			
	Available Space	91	81	19	(21)	(66)	(110)	(128)			
	Comments										
Clearspring ES	Program Capacity	632	632	632	632	632	632	632			
	Enrollment	610	624	619	628	623	625	632			
	Available Space	22	8	13	4	9	7	0			
	Comments										
Damascus ES	Program Capacity	355	338	338	338	338	338	338			
	Enrollment	283	293	290	295	294	296	300			
	Available Space	72	45	48	43	44	42	38			
	Comments		+1 SCB								
Lois P. Rockwell ES	Program Capacity	552	552	552	552	552	552	552			
	Enrollment	389	440	436	447	454	462	460			
	Available Space	163	112	116	105	98	90	92			
	Comments										
Woodfield ES	Program Capacity	457	423	423	423	423	423	423			
	Enrollment	366	355	341	339	345	351	360			
	Available Space	91	68	82	84	78	72	63			
	Comments		+2 AUT								
Cluster Information	HS Utilization	90%	88%	89%	90%	89%	90%	86%	91%	95%	
	HS Enrollment	1398	1349	1366	1380	1370	1373	1310	1400	1450	
	MS Utilization	109%	114%	115%	113%	110%	108%	116%	128%	148%	
	MS Enrollment	1802	1889	1905	1878	1820	1795	1923	2125	2450	
	ES Enrollment	1990	2064	2100	2163	2215	2277	2313	2350	2400	

DAMASCUS CLUSTER

Facility Characteristics of Schools 2009–2010

Schools	Year Facility Opened	Year Reopened Mod.*	Total Square Footage	Site Size Acres	Adjacent Park	FACT Assess. Score	Child Care**	Reloc-atable Class.	LTL/SBHC***
Damascus HS	1950	1978	235,986	32.7		1496			
John T Baker MS	1971		120,532	22	Yes	TBD			
Rocky Hill MS	2004		148,065	23.3				8	
Cedar Grove ES	1960	1987	57,037	10.1				6	
Clearspring ES	1988		77,535	10	Yes			1	
Damascus ES	1934	1980	53,239	9.4		TBD			
Lois P. Rockwell ES	1992		75,520	10.6			Yes		
Woodfield ES	1962	1985	53,212	10					

**Schools with a date before 1986 underwent a renovation, not a full modernization of the facility. Schools that were reopened but not fully modernized or completely rebuilt, will be included in the assessments for future modernization based on the year the school was originally opened. See Appendix K for additional information.*

***Private child care is provided at the school during the school day.*

****LTL=Linkages to Learning. SBHC=School-based Health Center that includes Linkages to Learning.*