

Appendix B-1

ESOL, Head Start, Prekindergarten, Alternative Programs, and Gateway to College Enrollments

Actual and Projected ESOL Enrollment

October 28, 2009

Program			Preliminary	Projected Enrollment					
	FY08 2007-08	FY09 2008-09	FY10 2009-10	FY11 2010-11	FY12 2011-12	FY13 2012-13	FY14 2013-14	FY15 2014-15	FY16 2015-16
Elementary School	11,572	12,455	13,721	13,750	13,900	14,050	14,200	14,350	14,500
Middle School	1,754	1,459	1,357	1,350	1,400	1,400	1,400	1,400	1,400
High School	2,605	2,336	2,332	2,350	2,350	2,350	2,700	2,700	2,700
Total Enrollment	15,931	16,250	17,410	17,450	17,650	17,800	18,300	18,450	18,600
METS:									
Elementary	71	65	37	90	90	90	90	90	90
Middle	144	144	93	130	130	130	130	130	130
High	155	205	181	160	160	160	160	160	160

* Actual ESOL enrollment is based on the average monthly enrollment reported by the Division of ESOL/Bilingual programs from Sept to May. METS enrollment is broken out for information purposes. METS enrollment is included in the elementary, middle and high school numbers. Forecasts are developed cooperatively by the Division of Long-range Planning and Division of ESOL/ Bilingual Programs.

Actual and Projected Head Start and Prekindergarten Enrollment

October 28, 2009

Program			Preliminary	Projected Enrollment					
	FY08 2007-08	FY09 2008-09	FY10 2009-10	FY11 2010-11	FY12 2011-12	FY13 2012-13	FY14 2013-14	FY15 2014-15	FY16 2015-16
Head Start	599	618	618	618	618	618	618	618	618
Prekindergarten	1833	1878	1973	2025	2025	2025	2025	2025	2025
Early Childhood Program (New Hampshire Estates ES)	20	20	20	20	20	20	20	20	20

Forecasts developed cooperatively by the Division of Long-range Planning and Div. of Early Childhood Services and Head Start Unit.

Actual and Projected Alternative Program and Gateway to College Enrollment

October 28, 2009

Program			Preliminary	Projected Enrollment					
	FY08 2007-08	FY09 2008-09	FY10 2009-10	FY11 2010-11	FY12 2011-12	FY13 2012-13	FY14 2013-14	FY15 2014-15	FY16 2015-16
Alternative Programs	195	179	234	225	225	225	225	225	225
Gateway to College	219	198	156	250	250	250	250	250	250

Forecasts developed cooperatively by the Division of Long-range Planning and the Department of Alternative Programs

