

CAPITAL PROJECTS STATUS REPORT

As of May 13, 2010

- I. Planning Projects
- II. Construction Projects
- III. FY10 Feasibility Studies

Division of Construction
Montgomery County Public Schools
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EXPLANATION OF FOLLOWING PROJECT SCHEDULES

Schematic

Start - date of project kick-off meeting (ahead of any Facilities Advisory Committee meetings)

End - date of Board of Education Preliminary Plans Presentation approval meeting

Design Development

Start- date of pre-DD meeting (may proceed earlier than end of Schematic phase when BOE approval schedule is backed up)

End - date of in-house review meeting with Design Team (Design Team leaves with annotated drawings and written comments to answer)

Construction Documents

Start- date of first working day after DD phase ends

End - date of in-house review meeting with Design Team (Design Team leaves with annotated drawings, specs, and written comments to answer)

Bidding

Start - date bid documents are available for distribution- Out to Bid Date (CANNOT precede state permission to bid)

End- date bids are received and publicly opened- Bid Date

Construction

Start- date of BOE meeting that awards construction contract to GC or CM (NOT the same date as Notice to Proceed)

End - date of project completion as recorded in CIP Master Plan (approx start of school, NOT the same date as Construction Contract completion date)

I PLANNING PROJECTS

As of May 13, 2010

Beverly Farms ES

Project: Modernization

Planner: Szyfer

Proj Mgr: DeRosa

Design Architect: Muse

Project Start: 01/05/10 **Project End:** 01/01/13

| | | Start | End | Notes |
|---|---------------------|-----------|-----------|--|
| X | Schematic | 01/05/10 | 07/08/10* | SD meetings complete 5/2/10. |
| | Design Dev | 07/12/10* | 08/13/10 | Meeting with MNCPPC Parks held 03/03/10. |
| | Const Docs | 08/16/10 | 03/08/11 | Topo Complete. |
| | Bidding | 05/03/11 | 06/07/11 | NRIFSD for Park completed and filed. |
| | Construction | 07/07/11 | 01/01/13 | Preparing Preliminary Plans Presentation for BOE approval at 07/08/10 meeting. |

Cannon Road ES

Project: Modernization

Planner: Karamihas

Proj Mgr: DeRosa

Design Architect: Delmar Architects

Project Start: 07/21/08 **Project End:** 01/01/12

| | | Start | End | Notes |
|---|---------------------|-----------|-----------|-------------------------------------|
| | Schematic | 07/21/08 | 01/13/09 | Filed for building permit 04/14/10. |
| | Design Dev | 01/16/09 | 07/10/09 | Out to bid. |
| | Const Docs | 07/13/09 | 04/08/10 | |
| X | Bidding | 04/19/10 | 05/19/10* | |
| | Construction | 06/08/10* | 01/01/12 | |

Cold Spring ES

Project: Gymnasium

Planner: Szyfer

Proj Mgr: Bagai

Design Architect: JK Architects

Project Start: 11/10/09 **Project End:** 06/01/12

| | | Start | End | Notes |
|---|---------------------|-----------|-----------|---|
| | Schematic | 11/10/09 | 04/15/10 | Pre-MR Meeting held 04/20/10. |
| X | Design Dev | 03/30/10 | 06/11/10* | Filed State SD submission 05/06/10. |
| | Const Docs | 06/14/10* | 11/01/10* | Coordinating SWM with Montgomery County Department Project. |
| | Bidding | 02/01/11 | 02/28/11 | |
| | Construction | 07/01/11 | 06/01/12 | |

I PLANNING PROJECTS

As of May 13, 2010

Gaithersburg HS

Project: Modernization

Planner: Szyfer

Proj Mgr: Cross

Design Architect: Samaha Associates

Project Start: 05/27/09 **Project End:** 08/14**

| | | Start | End | Notes |
|---|---------------------|----------|----------|--|
| | Schematic | 05/27/09 | 01/12/10 | NRI/FSD from addition being updated. |
| | Design Dev | 12/08/09 | 04/21/10 | Traffic study updated and sent to the City - |
| X | Const Docs | 04/22/10 | 11/08/10 | retested, still debating with City over results. Construction Documents Proceeding. |
| | Bidding | 01/13/11 | 02/16/11 | ** building complete 08/13 |
| | Construction | 03/22/11 | 08/13/14 | Site complete 08/14. |

Garrett Park ES

Project: Modernization

Planner: Szyfer

Proj Mgr: Marhamati

Design Architect: GWWO

Project Start: 07/08/08 **Project End:** 01/01/12

| | | Start | End | Notes |
|---|---------------------|-----------|-----------|--------------------------------------|
| | Schematic | 07/08/08 | 04/14/09 | Out to bid. |
| | Design Dev | 01/23/09 | 06/27/09 | MR hearing tentatively scheduled for |
| | Const Docs | 06/30/09 | 04/16/10* | 05/27/10. |
| X | Bidding | 04/26/10 | 06/09/10* | Pre-bid meeting held 05/12/10. |
| | Construction | 06/28/10* | 01/01/12 | |

Glenallan ES

Project: Modernization

Planner: Karamihas

Proj Mgr: DeRosa/Oh

Design Architect: WMCRP

Project Start: 12/14/09* **Project End:** 08/01/13

| | | Start | End | Notes |
|---|---------------------|-----------|----------|--|
| | Schematic | 12/14/09 | 06/08/10 | SD meetings complete. |
| X | Design Dev | 06/16/10* | 10/08/10 | Preparing Preliminary Plans Presentation for |
| | Const Docs | 10/11/10 | 05/13/11 | BOE approval at 06/08/10 meeting. |
| | Bidding | 09/08/11 | 10/03/11 | Phase 1 site survey being conducted today. |
| | Construction | 01/13/12 | 08/01/13 | |

I PLANNING PROJECTS

As of May 13, 2010

Hoover MS

Project: Modernization
Planner: Karamihas
Proj Mgr: Cross/Oh
Design Architect: Moseley
Project Start: 09/09/09 **Project End:** 08/01/13

| | | Start | End | Notes |
|---|---------------------|----------|-----------|---|
| | Schematic | 09/09/09 | 03/09/10 | Design Development proceeding. MR submission to be made next week. |
| X | Design Dev | 02/12/10 | 06/22/10* | |
| | Const Docs | 06/08/10 | 12/29/10 | |
| | Bidding | 02/28/11 | 04/01/11 | |
| | Construction | 06/17/11 | 08/01/13 | |

McKenney Hills ES (DCC 29)

Project: Modernization
Planner: Szyfer
Proj Mgr: Tokar
Design Architect: Grimm & Parker
Project Start: 09/08/09 **Project End:** 08/01/12

| | | Start | End | Notes |
|---|---------------------|----------|----------|---|
| | Schematic | 09/08/09 | 02/09/10 | CD's proceeding. MR submission to be made 05/14/10. 65% in-house review scheduled for 06/03/10. |
| | Design Dev | 12/15/09 | 03/10/10 | |
| X | Const Docs | 03/11/10 | 08/05/10 | |
| | Bidding | 10/01/10 | 11/04/10 | |
| | Construction | 01/11/11 | 08/01/12 | |

North Chevy Chase ES

Project: Gym
Planner: Szyfer
Proj Mgr: Bagai
Design Architect: Grimm & Parker
Project Start: TBD **Project End:** TBD

| | | Start | End | Notes |
|--|---------------------|-------|-----|--|
| | Schematic | TBD | TBD | Architect negotiating fee proposal for gym addition for apporval. Status of classroom addition may be determined by Fall. |
| | Design Dev | TBD | TBD | |
| | Const Docs | TBD | TBD | |
| | Bidding | TBD | TBD | |
| | Construction | TBD | TBD | |

I PLANNING PROJECTS

As of May 13, 2010

Ridgeview MS

Project: Upgrades

Planner: Karamihas

Proj Mgr: Shuman

Design Architect: Lukmire Partnership

Project Start: 09/05/06 **Project End:** 08/15/12

| | | Start | End | Notes |
|---|---------------------|-----------|-----------|--|
| | Schematic | 09/05/06 | 01/12/10 | DD/CD submission to State 04/30/10. Construction phasing meeting held 05/11/10. |
| | Design Dev | 07/11/09 | 10/15/09 | |
| X | Const Docs | 10/15/09 | 04/22/10* | |
| | Bidding | 05/24/10* | 06/21/10* | |
| | Construction | 07/15/10* | 08/15/12 | |

Rolling Terrace ES

Project: SBHC

Planner: Szyfer

Proj Mgr: Bagai

Design Architect: Smolen & Associates

Project Start: 10/28/09 **Project End:** 08/01/11

| | | Start | End | Notes |
|---|---------------------|----------|-----------|--|
| | Schematic | 10/28/09 | 11/26/09 | Filed for MR 01/10/10. MR approval 03/07/10. Combined DD/CD submission to State 05/14/10. Construction Documents Proceeding. |
| | Design Dev | 11/24/09 | 02/26/10 | |
| X | Const Docs | 03/01/10 | 05/18/10* | |
| | Bidding | 06/01/10 | 07/01/10 | |
| | Construction | 07/01/10 | 08/01/11 | |

Seven Locks ES

Project: Modernization

Planner: Karamihas

Proj Mgr: Tokar

Design Architect: WMRCPC

Project Start: 07/22/08 **Project End:** 01/01/12

| | | Start | End | Notes |
|---|---------------------|-----------|-----------|---|
| | Schematic | 07/22/08 | 02/09/09 | Bids received 04/27/10. Approval of Oak as CM scheduled for 06/08/10 BOE meeting. |
| | Design Dev | 01/14/09 | 05/21/09 | |
| | Const Docs | 05/22/09 | 03/02/10* | |
| X | Bidding | 03/30/10 | 04/27/10* | |
| | Construction | 06/08/10* | 01/03/12 | |

I PLANNING PROJECTS

As of May 13, 2010

Weller Road ES

Project: Modernization

Planner: Morris

Proj Mgr: Marhamati

Design Architect: Delmar Architects

Project Start: 12/17/09 **Project End:** 08/01/13

| | | Start | End | Notes |
|---|---------------------|-----------|-----------|--|
| | Schematic | 12/17/09 | 05/11/10 | SD meetings Complete. |
| X | Design Dev | 05/26/10 | 09/03/10* | Topographic survey completed. |
| | Const Docs | 09/07/10* | 04/29/11 | NRI/FSD completed. |
| | Bidding | 10/04/11 | 11/01/11 | Preliminary Plans Presentation received. |
| | Construction | 01/02/12 | 08/01/13 | BOE approval at 05/11/10 meeting. |

Westbrook ES

Project: Addition + Gym

Planner: Szyfer

Proj Mgr: Bagai

Design Architect: Muse Architects

Project Start: TBD **Project End:** TBD

| | | Start | End | Notes |
|--|---------------------|-------|-----|--|
| | Schematic | TBD | TBD | Fee finalized with Muse Architects, retained from Feasibility Study. |
| | Design Dev | TBD | TBD | Start for combined project proposed, pending budget approval. |
| | Const Docs | TBD | TBD | |
| | Bidding | TBD | TBD | |
| | Construction | TBD | TBD | |

II CONSTRUCTION PROJECTS

As of May 13, 2010

| School | Const Start | Const End | Proj Mgr | Planner | Design Architect | Contractor | Inspector |
|---|-------------|-----------|-----------|-----------|-----------------------------|---------------------------|------------|
| Luxmanor ES Classroom Addition | 05/08/07 | 12/18/09 | Shuman | Szyfer | CSD Inc. | Keller Brothers | Rivera |
| Washington Grove ES Classroom Addition | 07/17/07 | 12/31/09 | Shuman | Adler | Zavos Architecture & Design | Keller Brothers | Badstibner |
| Cresthaven ES Modernization/Gym | 11/11/09 | 07/01/10 | DeRosa | Karamihas | Sorg & Associates | Oak Contracting (CM) | Staley |
| Carderock Springs ES Modernization | 01/15/09 | 07/07/10 | Tokar | Adler | Beery Rio | Hess Construction (CM) | Coulter |
| East Silver Spring ES Addition | 12/09/08 | 08/08/10 | Marhamati | Szyfer | Delmar Architects | Henley (CM) | Badstibner |
| Sherwood ES Addition | 05/26/09 | 08/09/10 | Tokar | Karamihas | JK Architects | Keller Brothers | Rivera |
| Takoma Park ES Addition | 11/11/08 | 08/12/10 | Marhamati | Szyfer | Smolen-Emr | Keller Brothers | Badstibner |
| Cabin John MS Modernization | 06/09/09 | 05/15/11 | Cross | Szyfer | Samaha Associates | Dustin (CM) | Coulter |
| Redland MS Upgrades | 06/09/09 | 06/01/11 | Shuman | Karamihas | Delmar Architects | Dustin | Huffer |

II CONSTRUCTION PROJECTS

As of May 13, 2010

| School | Const Start | Const End | Proj Mgr | Planner | Design Architect | Contractor | Inspector |
|--|-------------|-----------|----------|-----------|-----------------------|-----------------|-----------|
| Whetstone ES Addition | 12/08/09 | 08/01/11 | Cross | Karamihas | Grimm & Parker | Dustin | Donahue |
| Farmland ES Modernization | 12/8/09 | 08/01/11 | Shuman | Karamihas | HCM Architects* | Meridian (CM) | Donahue |
| Rockview ES Addition | 12/08/09 | 08/01/11 | Bagai | Szyfer | Delmar | Keller Brothers | Rivera |
| Jackson Road ES Addition | 11/10/09 | 08/01/11 | Bagai | Szyfer | Samaha Associates | Henley | Staley |
| Fox Chapel ES Addition | 11/10/09* | 08/01/11 | Tokar | Karamihas | JK Architects | Keller Brothers | Donahue |
| Brookhaven ES Addition | 12/08/09 | 08/01/11 | Shuman | Szyfer | Delmar Architects | Crowley | Rivera |
| Fairland ES Addition | 01/12/10 | 08/01/11 | Bagai | Karamihas | Rubeling & Associates | Tuckman Barbee | Wolford |
| Harmony Hills ES Addition | 01/12/10 | 01/01/12 | Cross | Szyfer | Lukmire | Klingensmith | Rivera |
| Montgomery Knolls ES Addition & Gym | 01/12/10 | 01/01/12 | DeRosa | Szyfer | GWWO | Keller Brothers | Staley |

II CONSTRUCTION PROJECTS

As of May 13, 2010

| School | Const Start | Const End | Proj Mgr | Planner | Design Architect | Contractor | Inspector |
|----------------------------------|-------------|-----------|----------|---------|--------------------|------------|------------|
| Paint Branch HS Modernization | 01/12/10 | 08/01/13 | Cross | Szyfer | Moseley Architects | Hess (CM) | Badstibner |

III FEASIBILITY STUDIES

FY 2010

As of May 13, 2010

| School | Project Type | Planner | Project Mgr | Feas Architect | BOE Award Arc | Final Report |
|-------------------|--------------|-----------|--------------|--------------------|---------------|---------------------|
| Bethesda ES | Addition | Szyfer | Tokar | WMCRP | | Draft Report |
| Chevy Chase ES | Addition | Szyfer | Cross | Muse Architects | | Draft Report |
| Germantown ES | Replacement | Karamihas | Oh | GWWO | | Meetings Proceeding |
| Highland View ES | Addition | Karamihas | Bagai/Oh | Proffit Associates | 02/17/10 | Meetings Complete |
| North Chevy Chase | Gym | Szyfer | Bagai | Grimm & Parker | 12/08/09 | Meetings Complete |
| Ritchie Park ES | Addition | Karamihas | Marhamati | Smolen Emr | 02/17/10 | Meetings Proceeding |
| Rosemary Hills ES | Addition | Szyfer | Marhamati/Oh | JK Architects | 02/17/10 | Meetings Complete |
| Waters Landing ES | Addition | Karamihas | DeRosa | Lukmire | 12/08/09 | Meetings Proceeding |