## **NON-OPERATING BUDGET POSITIONS**

SOURCE   AND POSITION TITLES   Actual   Current   Requested   Change	FUNDING	OFFICE/DEPARTMENT/DIVISION	FY 2009	FY 2010	FY 2011	FY 2011
Trust Funds   Department of Financial Sves - 333/334   Director, Benefits StratespyVendor Rel.(P)   1.0	SOURCE	AND POSITION TITLES	Actual	Current	Requested	Change
Trust Funds						
Trust Funds	-	Office of the Chief Operating Officer:				
Director, Benefits Strategy/Vendrof Rel.(P)   1.0						
Director, Benefits Strategy/Vendrof Rel.(P)   1.0	Trust Funds	Department of Financial Svcs - 333/334				
Systems Support Specialist (M)			1.0	1.0	1.0	
Investment Specialist (27)					1.0	
Senior Specialist, Insurance and Retirement (K)   1.0   1.			l l			-
Development Project Manager (27)			i i			
Risk Management Specialist (24)						
Data Integration Specialist (23)			B			
Data Support Specialist   (21)   1.0   1.0   1.0   1.0   Specialist, Leave Admin/Wkrs Comp (19)   1.0   1.0   1.0   1.0   Specialist, Insurance and Retirement (19)   5.0   5.0   5.0   5.0   Benefits Assistant (15)   1.0   1.0   1.0   1.0   1.0   1.0   Transactions Assistant (14)   6.5   8.0   8.0   8.0   Administrative Secretary   (14)   2.0						
Specialist, Leave Admin/Wkrs Comp (19)   1.0   1.0   5.0						
Specialist, Insurance and Retirement (19)   5.0   5.0   5.0   5.0   Benefits Assistant (15)   1.0   1.0   1.0   1.0   1.0   Transactions Assistant (14)   6.5   8.0   8.0   8.0   Administrative Secretary I (14)   2.0   2.						
Benefits Assistant (15)   1.0   1.			<b>5</b>			
Transactions Assistant   (14)   2.0   2.						
Administrative Secretary I (14)   2.0   2.0   2.0   2.0			1			
Trust Funds    Division of Controller - 332		1 , ,	B -			
Division of Controller - 332		Administrative Secretary I (14)	2.0	2.0	2.0	
Division of Controller - 332						
Real Estate Management Fund - 850   Site Administration Specialist (25)   1.0   1.0   1.0   1.0		Total	23.0	24.5	24.5	
Real Estate Management Fund - 850   Site Administration Specialist (25)   1.0   1.0   1.0   1.0						
Capital Budget   Real Estate Management Fund - 850   Site Administration Specialist (25)   1.0   1.0   1.0   1.0	Trust Funds					
Site Administration Specialist (25)   1.0   1.		Accountant (22)	1.0	1.0	1.0	
Site Administration Specialist (25)   1.0   1.						
Site Administration Specialist (25)   1.0   1.	Capital Budget	Real Estate Management Fund - 850			. 1	
Division of Construction - 322   Assistant to the Director (K)   Facilities Team Leader (K)   3.0			1.0	1.0	1.0	
Assistant to the Director (K) Facilities Team Leader (K) Senior Facilities Designer (27) Green Schools Manager (26) Facilities Team Leader (26) HVAC Team Leader (26) HVAC Team Leader (25) Construction Management Specialist (25) Green Schools Program Manager (25) Green Schools Program Manager (25) Mechanical Engineer (25) Construction Compliance Specialist (24) Project Specialist (24) Construction Inspector Supervisor (23) EMS Specialist (22) Electrical Construction Technician II (22) Electrical Construction Technician (21) Mechanical Construction Specialist (20) Bidg. & Grounds Contracts Assistant (18) Project Designer (20) Administrative Secretary II (15) Administrative Secretary II (15) Administrative Secretary II (15) Administrative Secretary II (14) Fiscal Assistant I (13) Secretary II (2) Lo 1.0 Lo						
Assistant to the Director (K) Facilities Team Leader (K) Senior Facilities Designer (27) Green Schools Manager (26) Facilities Team Leader (26) HVAC Team Leader (26) HVAC Team Leader (25) Construction Management Specialist (25) Green Schools Program Manager (25) Green Schools Program Manager (25) Mechanical Engineer (25) Construction Compliance Specialist (24) Project Specialist (24) Construction Inspector Supervisor (23) EMS Specialist (22) Electrical Construction Technician II (22) Electrical Construction Technician (21) Mechanical Construction Specialist (20) Bidg. & Grounds Contracts Assistant (18) Project Designer (20) Administrative Secretary II (15) Administrative Secretary II (15) Administrative Secretary II (15) Administrative Secretary II (14) Fiscal Assistant I (13) Secretary II (2) Lo 1.0 Lo	Capital Budget	Division of Construction - 322				
Facilities Team Leader (K)   3.0   3.0   3.0   Senior Facilities Designer (27)   1.0   1			1.0	1.0	1.0	
Senior Facilities Designer (27)   1.0   1.0   1.0   Green Schools Manager (26)   4.0   1.0   0.5   0.5   0.5   1.0   1	# <sup>1</sup>					
Green Schools Manager (26) Facilities Team Leader (26) HVAC Team Leader (25) Construction Management Specialist (25) Electrical Engineer (25) Green Schools Program Manager (25) Mechanical Engineer (25) Construction Compliance Specialist (24) Planner III (25) Construction Compliance Specialist (24) Construction Inspector Supervisor (23) Site Development Coordinator (23) EMS Specialist (24) Electrical Construction Technician II (22) Electrical Construction Technician (22) Construction Technician (21) Mechanical Construction Specialist (20) Bldg. & Grounds Contracts Assistant V (18) Project Designer (20) Administrative Secretary II (15) Administrative Secretary II (14) Fiscal Assistant I (13) Secretary (12) Construction Ind III (10) Ind			1.0			
Facilities Team Leader (26)			1.0			
HVAC Team Leader (25)			4.0	0.0	0.0	
Construction Management Specialist (25) 1.0 1.0 1.0 1.0 Electrical Engineer (25) 1.0 1.0 1.0 1.0 1.0 Facilities Designer (25) 3.0 4.0 4.0 4.0 Green Schools Program Manager (25) 1.0 1.0 1.0 Mechanical Engineer (25) 1.0 1.0 1.0 Planner III (25) 1.0 1.0 1.0 1.0 1.0 Project Specialist (24) 1.0 1.0 1.0 1.0 1.0 1.0 Construction Compliance Specialist (24) 1.0 1.0 1.0 1.0 1.0 1.0 Site Development Coordinator (23) 1.0 1.0 1.0 1.0 EMS Specialist (22) 1.0 1.0 1.0 1.0 EMS Specialist (22) 1.0 1.0 1.0 1.0 Electrical Construction Technician II (22) 2.0 2.0 2.0 Electrical Construction Technician (22) 2.0 2.0 2.0 Construction Technician (22) 2.0 2.0 2.0 Construction Technician (21) 6.0 6.0 6.0 6.0 6.0 Eldg. & Grounds Contracts Assistant (18) 1.0 1.0 1.0 Fiscal Assistant IV (18) 1.0 1.0 1.0 Fiscal Assistant IV (18) 1.0 1.0 1.0 Fiscal Assistant IV (18) 1.0 1.0 1.0 I.0 Fiscal Assistant IV (18) 1.0 1.0 1.0 I.0 I.0 Fiscal Assistant IV (18) 1.0 1.0 I.0 I.0 I.0 I.0 Fiscal Assistant IV (18) I.0		1 '	7.0	1.0	10	
Electrical Engineer (25)			10			
Facilities Designer (25) Green Schools Program Manager (25) Mechanical Engineer (25) Planner III (25) Construction Compliance Specialist (24) Project Specialist (24) Construction Inspector Supervisor (23) Site Development Coordinator (23) EMS Specialist (22) Electrical Construction Technician II (22) Fiscal Assistant V (22) Mechanical Construction Technician (22) Construction Technician (21) Mechanical Construction Specialist (20) Bldg. & Grounds Contracts Assistant (18) Fiscal Assistant IV (18) Project Designer (20) Administrative Secretary II (15) Administrative Secretary II (14) Fiscal Assistant I (13) Secretary (12)  3.0  1.0  1.0  1.0  1.0  1.0  1.0  1.0			i i			
Green Schools Program Manager (25)   1.0   Mechanical Engineer (25)   2.0   1.0		, ,				-
Mechanical Engineer (25)       2.0       1.0       1.0         Planner III (25)       1.0       1.0       1.0         Construction Compliance Specialist (24)       1.0       1.0       1.0         Project Specialist (24)       1.0       1.0       1.0         Construction Inspector Supervisor (23)       1.0       1.0       1.0         Site Development Coordinator (23)       1.0       1.0       1.0         EMS Specialist (22)       1.0       1.0       1.0         Electrical Construction Technician II (22)       2.0       2.0       2.0         Fiscal Assistant V (22)       2.0       2.0       2.0         Mechanical Construction Technician (22)       2.0       2.0       2.0         Construction Technician (21)       6.0       6.0       6.0         Mechanical Construction Specialist (20)       2.0       3.0       3.0         Bldg. & Grounds Contracts Assistant (18)       1.0       1.0       1.0         Fiscal Assistant IV (18)       1.0       1.0       1.5         Administrative Secretary I (14)       1.0       1.0         Fiscal Assistant I (13)       1.0       1.0       1.0         Fiscal Assistant I (13)       1.0       1.0       1.0<			<b>3</b>	4.0	4.0	·
Planner III (25)   1.0   1.0   1.0   1.0   1.0   1.0   Project Specialist (24)   1.0   1		· · · · · · · · · · · · · · · · · ·	1	1.0	4.0	
Construction Compliance Specialist (24) Project Specialist (24) Construction Inspector Supervisor (23) Site Development Coordinator (23) EMS Specialist (22) Electrical Construction Technician II (22) Fiscal Assistant V (22) Construction Technician (22) Construction Technician (22) Construction Technician (21) Mechanical Construction Specialist (20) Bldg. & Grounds Contracts Assistant (18) Project Designer (20) Administrative Secretary II (15) Administrative Secretary I (14) Fiscal Assistant I (13) Secretary (12)  1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.				1.0	1.0	
Project Specialist (24) Construction Inspector Supervisor (23) Site Development Coordinator (23) EMS Specialist (22) Electrical Construction Technician II (22) Fiscal Assistant V (22) Mechanical Construction Technician (22) Construction Technician (21) Mechanical Construction Specialist (20) Bldg. & Grounds Contracts Assistant (18) Fiscal Assistant IV (18) Project Designer (20) Administrative Secretary II (15) Administrative Secretary I (14) Fiscal Assistant I (13) Secretary (12)  1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.			•	1.0	1.0	
Construction Inspector Supervisor (23) Site Development Coordinator (23) EMS Specialist (22) Electrical Construction Technician II (22) Fiscal Assistant V (22) Construction Technician (22) Construction Technician (22) Construction Technician (21) Mechanical Construction Specialist (20) Bldg. & Grounds Contracts Assistant (18) Fiscal Assistant IV (18) Project Designer (20) Administrative Secretary II (15) Administrative Secretary I (14) Fiscal Assistant I (13) Secretary (12)  1.0  1.0  1.0  1.0  1.0  1.0  1.0  1.						
Site Development Coordinator (23)   1.0   1.0   1.0   EMS Specialist (22)   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   Electrical Construction Technician II (22)   2.0			i i			
EMS Specialist (22) Electrical Construction Technician II (22) Fiscal Assistant V (22) Mechanical Construction Technician (22) Construction Technician (21) Mechanical Construction Specialist (20) Mechanical Construction Specialist (20) Bldg. & Grounds Contracts Assistant (18) Fiscal Assistant IV (18) Project Designer (20) Administrative Secretary II (15) Administrative Secretary I (14) Fiscal Assistant I (13) Secretary (12)  1.0  1.0  1.0  1.0  1.0  1.0  1.0  1.					1	
Electrical Construction Technician II (22)  Fiscal Assistant V (22)  Mechanical Construction Technician (22)  Construction Technician (21)  Mechanical Construction Specialist (20)  Bldg. & Grounds Contracts Assistant (18)  Fiscal Assistant IV (18)  Project Designer (20)  Administrative Secretary II (15)  Administrative Secretary I (14)  Fiscal Assistant I (13)  Secretary (12)  2.0  2.0  2.0  2.0  3.0  3.0  1.0  1.0  1.0  1.0  1.0  1		1 ' ' '	1.0			
Fiscal Assistant V (22)  Mechanical Construction Technician (22)  Construction Technician (21)  Mechanical Construction Specialist (20)  Bldg. & Grounds Contracts Assistant (18)  Fiscal Assistant IV (18)  Project Designer (20)  Administrative Secretary II (15)  Administrative Secretary I (14)  Fiscal Assistant I (13)  Secretary (12)  2.0  6.0  6.0  6.0  3.0  3.0  1.0  1.0  1.0  1.0  1.0  1						
Mechanical Construction Technician (22)       2.0       2.0       2.0         Construction Technician (21)       6.0       6.0       6.0         Mechanical Construction Specialist (20)       2.0       3.0       3.0         Bldg. & Grounds Contracts Assistant (18)       1.0       1.0       1.0         Fiscal Assistant IV (18)       1.0       1.0       1.0         Project Designer (20)       1.0       1.5       1.5         Administrative Secretary II (15)       1.0       1.0         Administrative Secretary I (14)       1.0       1.0         Fiscal Assistant I (13)       1.0       1.0         Secretary (12)       2.0       2.0       2.0			1			
Construction Technician (21)       6.0       6.0       6.0         Mechanical Construction Specialist (20)       2.0       3.0       3.0         Bldg. & Grounds Contracts Assistant (18)       1.0       1.0       1.0         Fiscal Assistant IV (18)       1.0       1.0       1.0         Project Designer (20)       1.0       1.5       1.5         Administrative Secretary II (15)       1.0       1.0         Administrative Secretary I (14)       1.0       1.0         Fiscal Assistant I (13)       1.0       1.0         Secretary (12)       2.0       2.0       2.0						
Mechanical Construction Specialist (20)       2.0       3.0       3.0         Bldg. & Grounds Contracts Assistant (18)       1.0       1.0       1.0         Fiscal Assistant IV (18)       1.0       1.0       1.0         Project Designer (20)       1.0       1.5       1.5         Administrative Secretary II (15)       1.0       1.0         Administrative Secretary I (14)       1.0       1.0         Fiscal Assistant I (13)       1.0       1.0         Secretary (12)       2.0       2.0						
Bldg. & Grounds Contracts Assistant (18)  Fiscal Assistant IV (18)  Project Designer (20)  Administrative Secretary II (15)  Administrative Secretary I (14)  Fiscal Assistant I (13)  Secretary (12)  1.0  1.0  1.0  1.0  1.0  1.0  1.0  1.						
Fiscal Assistant IV (18) Project Designer (20) Administrative Secretary II (15) Administrative Secretary I (14) Fiscal Assistant I (13) Secretary (12)  1.0 1.0 1.0 1.0 1.0 1.0 1.0 2.0 2.0 2.0			1			
Project Designer (20)       1.0       1.5       1.5         Administrative Secretary II (15)       1.0       1.0         Administrative Secretary I (14)       1.0       1.0         Fiscal Assistant I (13)       1.0       1.0         Secretary (12)       2.0       2.0		1 '	1		1	
Administrative Secretary II (15)       1.0         Administrative Secretary I (14)       1.0         Fiscal Assistant I (13)       1.0       1.0         Secretary (12)       2.0       2.0			1			
Administrative Secretary I (14)       1.0         Fiscal Assistant I (13)       1.0       1.0         Secretary (12)       2.0       2.0       2.0			1.0		8 8	
Fiscal Assistant I (13)  Secretary (12)  1.0  1.0  2.0  2.0  2.0				1.0	1.0	
Secretary (12) 2.0 2.0 2.0		Administrative Secretary I (14)	1.0			
		Fiscal Assistant I (13)	1.0	1.0	1.0	
		Secretary (12)		2.0	2.0	
		· · · · · · · · · · · · · · · · ·	40.0	40.0	40.0	

## **NON-OPERATING BUDGET POSITIONS**

FUNDING	OFFICE/DEPARTMENT/DIVISION	FY 2009	FY 2010	FY 2011	FY 2011
SOURCE	AND POSITION TITLES	Actual	Current	Requested	Change
Capital Budget	Department of Facilities Management				
3.1	Manager (26)		1.0	1.0	
	Fiscal Assistant V (22)		1.0	1.0	
	Total		2.0	2.0	
Capital Budget	Division of Long-range Planning	1			
	Planner II (25)		1.0	1.0	
	Total		1.0	1.0	
Capital Budget	Division of Maintenance - 323				
	Environmental Safety Coordinator (M)				
	Environmental Safety Specialist (23)	2.0	2.0	2.0	
	Environmental Health Specialist (23)	1.0	1.0	1.0	
	Energy Management Specialist (22)	1.0	1.0	1.0	
	PLAR Contracting Asst Supervisor (22)	1.0	1.0	1.0	
	Resource Conservation Assistant (22)	0.5	0.5	0.5	
	Projects Designer (20)	1.0	1.0	1.0	
	Environmental Design Assistant (20)	1.0	1.0	1.0	
	Environmental Abatement Supervisor (19)	1.0	1.0	1.0	
	Bldg. & Grounds Contracts Assistant (18)	3.0	3.0	3.0	
	Environmental Abatement Technician (16)	6.0	6.0	6.0	
	Account Assistant III (14)	0.0	1.0	1.0	
	Buyer Assistant II (14)	1.0	1.0	1.0	
4	Administrative Operations Secretary (14)	1.0	1.0	1.0	
		1 40	1.0	1.0	
	Data Systems Operator (13)	1.0	1.0	1.0	
	Secretary (12)	1.0		00.5	
	Subtotal	20.5	20.5	20.5	
ICB	Resource Conservation Assistant (22)	0.5	0.5	0.5	· · · · · · · · · · · · · · · · · · ·
	Total	21.0	21.0	21.0	
100	Division of Oak as I Blank On such as 2000				
ICB	Division of School Plant Operations - 329		4.0		
	Building Service Area Supervisor (G)	1.0	1.0	1.0	
	Administrative Secretary II (15)	1.0	1.0	1.0	
	Building Service Worker (6)	18.0	18.0	18.0	
	Total	20.0	20.0	20.0	
ICB	Department of School Safety and Security - 337			_	
	Security Patroller Shift 2		0.5	0.5	
	Total		0.5	0.5	· · · · · · · · · · · · · · · · · · ·
	Department of Communications:				
Capital Budget	Department of Public Information - 642		:		
	Director (O)				
	Senior Systems Engineer (27)				
	IT Systems Engineer (27)	1.0	1.0	1.0	
	Systems Programmer (25)				
*	IT Systems Specialist (18-25)	1.0	1.0	1.0	
	Total	2.0	2.0	2.0	
	Office of the Chief Technology Officer:				
	Department of Strategic Project				
Capital Budget	Management and Planning - Var.			- 1	
Capital Duagot	User Support Specialist II (23)			l	
	IT Systems Engineer (27)	1.0	1.0	1.0	
	In Oyalema Engineer (21)	1.0	1.0	1.0	

## **NON-OPERATING BUDGET POSITIONS**

FUNDING	OFFICE/DEPARTMENT/DIVISION	FY 2009	FY 2010	FY 2011	FY 2011
SOURCE	AND POSITION TITLES	Actual	Current	Requested	Change
	IT Systems Specialist (18-25)	4.0	4.0	4.0	
	Instructional Specialist	1.0	1.0	1.0	
	Office Assistant III (10)	0.5	0.5	0.5	
	Total	6.5	6.5	6.5	
Capital Budget	Division of Student Data Management - 445 Technical Manager (O)				
	IT systems Specialist (18-25) Systems Programmer (25)		: 		
·	Total		·		
Capital Budget	Division of Field Operations - Var.				
	Supervisor (27) IT Systems Engineer (27)	,			
	IT Systems Specialist (18-25) Senior WAN Engineer (27)				
	Wide Area Network Engineer (25)				
	Telecommunications Support Spec. (24) User Support Specialist II (23)				
	Office Assistant III (10) Total		· · · · · · · · · · · · · · · · · · ·		
Capital Budget	Department of Infrastructure and Operations				
	Operations - Var.				
	IT Systems Engineer (27)	1.0	1.0	1.0	
	IT Systems Specialist (18-25)	4.0	4.0	4.0	
	Total	5.0	5.0	5.0	
Trust Funds	Business Information Systems				
Tract Farias	Development Project Manager (27)	0.5	0.5	0.5	
Capital Budget	Department of Information and Application Services - Var.				
	Technical Manager (O)				
	IT Systems Engineer (27)	1.0	1.0	1.0	
	IT Systems Specialist (18-25)	1.0	1.0	1.0	
	Systems Programmer (25)	<del> </del>			
	Total	2.0	2.0	2.0	
Capital Budget	Division of Technology Support - 422/423/424 Supervisor (27)				
	IT Systems Specialist (18-25) User Support Specialist II (23)	4.0	4.0	4.0	
	User Support Specialist I (20) Total	4.0	4.0	4.0	
				100	
	GRAND TOTAL	126.0	131.0	131.0	

Note: The positions funded by the Capital Budget or from Trust Funds appear on the organization charts for the units as information only but are not shown on the resource or personnel complement pages in the budget chapters.