

MPAC vs. Nonpublic Placement FY 2011

Program	Prog. Enroll	% of Total Enroll	FTE	Salaries	Benefits	Total Cost	Average Cost Per Student
MCPS Cost for PreK/SCB	36	0.40%	20.400	\$879,750	\$251,780	\$1,131,530	\$31,431
MPAC						\$1,135,800	\$31,550
Increase or (Decrease) for nonpublic placement						\$4,270	\$119

MPAC cost-per-student offset by state revenue reimbursement

	Average tuition as of Nov 30,	Benefits Calculation		
Avg Cost per Student for MPAC	\$31,550 2009	6.000	320,868	MCEA
Less 300% Share	(35,255) FY10	1.800	96,260	MCEA
Total	-\$3,705	1.200	72,559	MCEA
No state reimbursement offset				
Add 30%		1.200	72,559	MCEA
Add 300%		1.200	72,559	MCEA
		11.400	634,806	25% \$158,701
		9.000	244,944	38% \$93,079
		20.400	879,750	SEIU \$251,780