

FY 2010 Hours-Based Staffing Formulas

Original Formula				Average Hours Per Adult
Hours	Teacher	Para (.875)	ParaFTE	
0	3	2	1.750	
500	3	3	2.625	83
600	4	3	2.625	86
700	4	4	3.500	88
790	5	4	3.500	88
875	5	5	4.375	88
965	6	5	4.375	88
1055	6	6	5.250	88
1145	7	6	5.250	88
1235	7	7	6.125	88
1325	8	7	6.125	88
1415	8	8	7.000	88
1505	9	8	7.000	89
1595	9	9	7.875	89
1685	10	9	7.875	89
1775	10	10	8.750	89
1865	11	10	8.750	89
1955	11	11	9.625	89
2045	12	11	9.625	89
2135	12	12	10.500	89
2225	13	12	10.500	89
2315	13	13	11.375	89
2405	14	13	11.375	89
2585	15	14	12.250	89
2675	15	15	13.125	89
2765	16	15	13.125	89
2855	16	16	14.000	89

Hours Added to Original Formula	Stimulus Formula				Average Hours Per Adult
	Hours	Teacher	Para (.875)	ParaFTE	
	0	3	2	1.750	
60	560	3	3	2.625	93
50	650	4	3	2.625	93
40	740	4	4	3.500	93
50	840	5	4	3.500	93
50	925	5	5	4.375	93
60	1025	6	5	4.375	93
60	1115	6	6	5.250	93
60	1205	7	6	5.250	93
60	1295	7	7	6.125	93
70	1395	8	7	6.125	93
80	1495	8	8	7.000	93
80	1585	9	8	7.000	93
80	1675	9	9	7.875	93
80	1765	10	9	7.875	93
80	1855	10	10	8.750	93
80	1945	11	10	8.750	93
80	2035	11	11	9.625	93
100	2145	12	11	9.625	93
100	2235	12	12	10.500	93
100	2325	13	12	10.500	93
100	2415	13	13	11.375	93
100	2505	14	13	11.375	93
100	2685	15	14	12.250	93
100	2775	15	15	13.125	93
110	2875	16	15	13.125	93
110	2965	16	16	14.000	93