

FY 2009 QUESTION NUMBER: 24

QUESTION:

What is the cost to add an additional elementary assistant principal position? How many positions have been added and how many would be needed to stay on schedule?

BUDGET PAGE REFERENCE: 1-10

ANSWER:

The cost of one additional elementary assistant principal position is \$107,880, including employee benefits. Fifteen (15.0) positions were added as part of the multiyear initiative in FY 2007 and an additional 15.0 were added in the FY 2008 budget. The FY 2009 budget includes \$1,078,880 for 10.0 additional positions. To complete the initiative, 10.0 additional positions would need to be added.