

FY 2008 QUESTION NUMBER: 30

QUESTION:

Provide a comparison of staffing for the humanities programs at Roberto Clemente and Eastern middle schools.

BUDGET PAGE REFERENCE: 1-19

ANSWER:

The Humanities and Communication Program at Eastern Middle School serves approximately 300 students and receives the following staffing allocation:

- 1.0 Coordinator
- 1.0 Media Services Technician
- 1.0 School Secretary
- 2.5 Teacher

Roberto Clemente includes the Humanities and Communication Program and the Mathematics, Science, and Computer Science Program. Combined, these two programs serve approximately 400 students and receive the following staffing allocations:

- 1.0 Coordinator
- 1.0 School Secretary
- 3.6 Teachers (1.8 Humanities and Communication and 1.8 Mathematics, Science, and Computer Science)

Teacher allocations provide release time for teachers and offset scheduling concerns that arise from a magnet program. Eastern receives 2.5 additional teacher positions to support ten teachers. Roberto Clemente receives 1.8 additional teacher positions to support nine humanities teachers.