

## FY 2008 PARENT INVOLVEMENT RESOURCES

Resources	FY 2008	
	FTE	Amount
Division of Family and Community Partnerships		
Director	1.0	\$ 151,270
Supervisor	1.0	144,714
Coordinator	1.0	136,827
Instructional Specialist	3.0	380,528
Parent Educator	1.0	138,301
Teacher - Sp Program	1.0	112,473
Parent Community Coordinator	5.0	335,326
Resource Bank Coordinator	1.0	95,413
Partnership Manager	1.0	123,878
Volunteer Coordinator	1.0	89,332
Subtotal	16.0	1,708,062
Elementary Schools - ODD 121		
Parent Community Coordinator	2.2	132,837
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Head Start and Prekindergarten Program		
Social Worker	3.0	349,069
Parent Involvement Specialist	1.0	138,301
Social Services Assistant	21.8	1,386,890
Subtotal	25.8	1,874,260
ESOL/Bilingual/Limited English Proficiency		
Parent Services Specialist	5.0	634,213
Teacher	1.0	112,473
ESOL Parent Community Coord	15.5	1,344,212
Parent Services Assistant	4.8	322,788
Subtotal	26.3	2,413,685
Special Education Programs		
Social Worker	11.5	1,200,418
Teacher for Parent Education	13.2	1,409,660
Subtotal	24.7	2,610,078
Title I		
Parent Community Coordinator	5.225	315,489
Subtotal	5.225	315,489
<b>Total</b>	<b>100.2</b>	<b>\$ 9,054,411</b>

NOTE: Dollar amounts include estimated employee benefit costs.