

FY 2007 QUESTION NUMBER: 50

QUESTION:

What is the number of staff and the staffing ratios at Mark Twain School?

BUDGET PAGE REFERENCE: 4-52, F-18

ANSWER:

The FY 2007 projected enrollment for the Mark Twain School is 95 students. The student to teacher ratio is 9:1 and each 1.0 classroom teacher position is assigned 1.25 paraeducator positions. The number of classroom teachers budgeted for FY 2007 is 13.0 special education teachers and 16.25 paraeducators, a reduction of 1.4 teachers and 1.75 paraeducators based on the lower number of students attending Mark Twain. This still provides 2.5 teaching positions more than would be generated based on 95 students at the 9:1 ratio. In addition, to support the classroom-based staff, Mark Twain will have 7.1 special education teachers and 3.0 secondary program specialists. Therefore, there will be 23.1 teachers and specialists, and 16.25 paraeducators (19 staff) to serve 95 students, not including administration and other support staff.