

Expansion of Full-Day Kindergarten 2001-2006





Class Size Reduction

Wyngate Elementary School, First Grade

The Impact of Reducing Maximum Class Size Guidelines by 2

| | Current class size | Class size under new guidelines |
|----------------|-------------------------------|--|
| Class A | 27 | 20 |
| Class B | 28 | 21 |
| Class C | 28 | 21 |

+ 21* New class

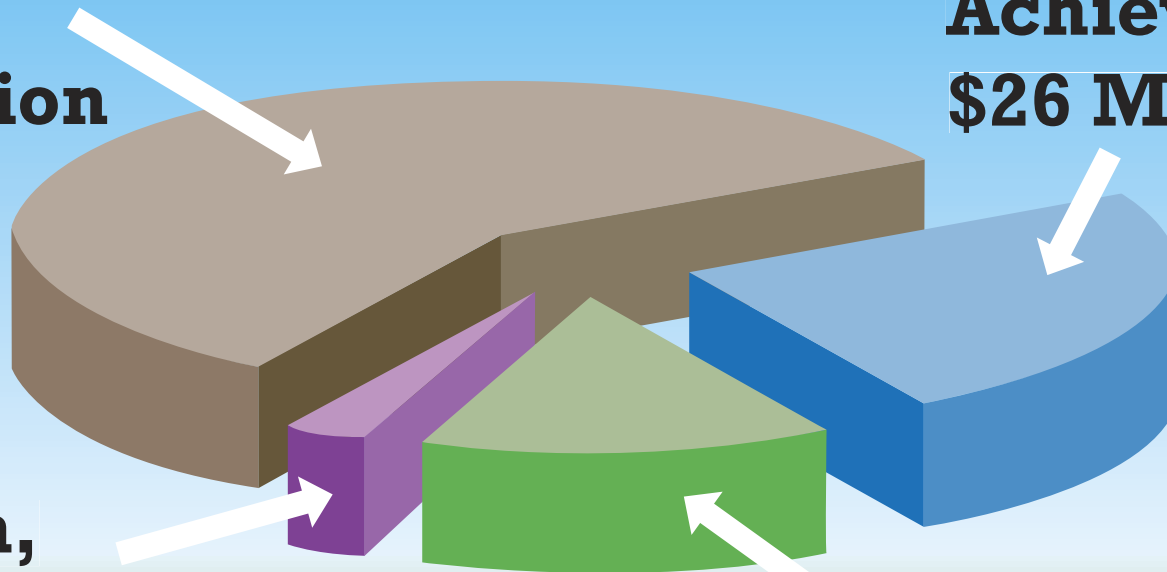
FY 2006 Operating Budget

\$109M Increase



**Salaries and
Benefits**
\$65 Million

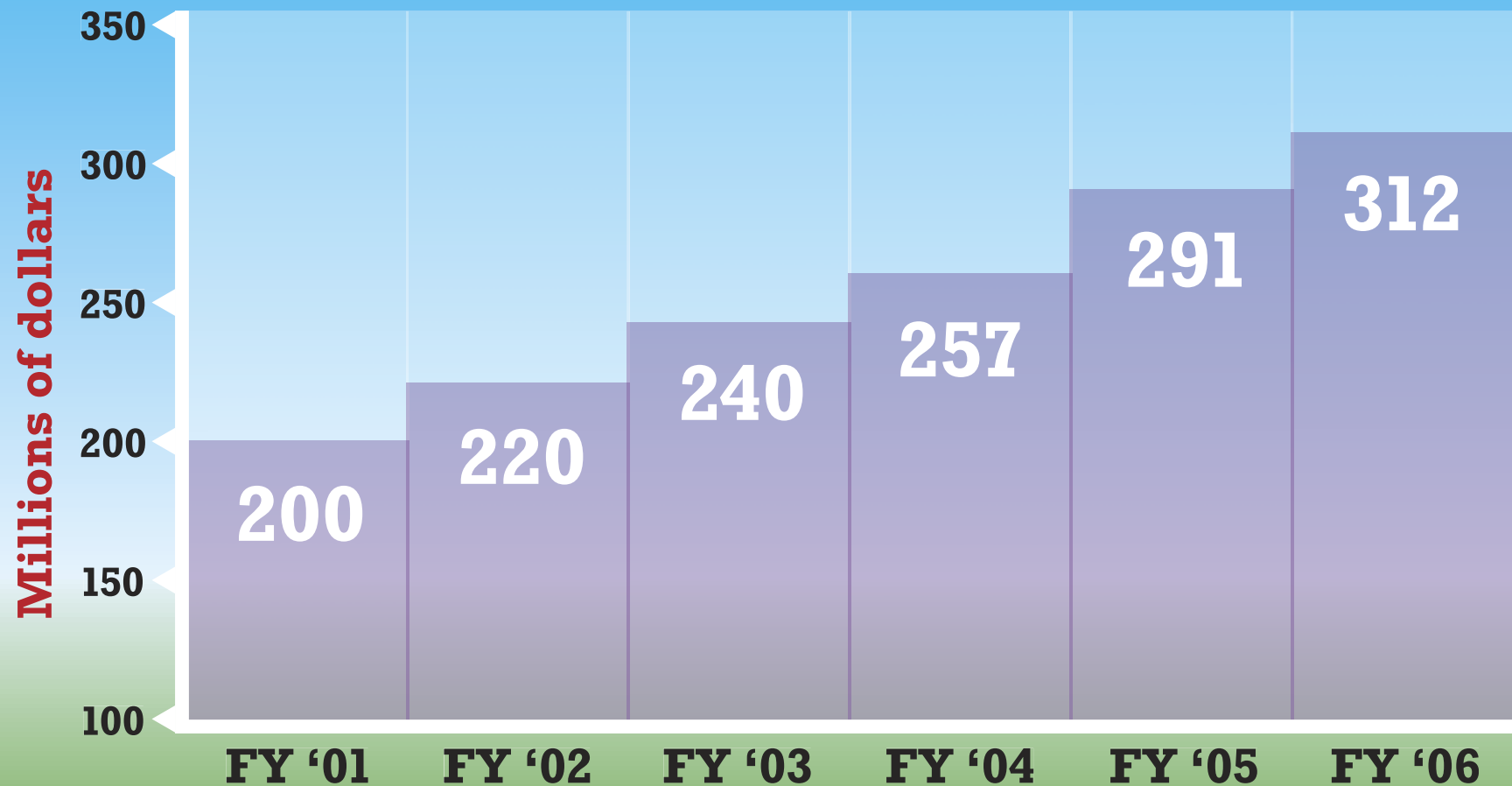
**Initiatives to
Improve Student
Achievement**
\$26 Million



**Inflation,
Transportation
& Other**
\$3 Million

Growth
\$15 Million

Special Education Spending Increase



Investing to Achieve

- **Lower class size at all grade levels**
- **Improve special education**
- **Increase mental health supports**
- **Expand IB and gifted programs**
- **Expand full day kindergarten**
- **Strengthen middle school**
- **Improve SAT preparation**
- **Increase foreign language translations for parents**
- **Buy new textbooks**
- **Improve accountability through technology**
- **Add more elementary assistant principals**
- **Add more support staff**