

8. What is the estimate of costs to increase programming on MCPS cable TV over weekends?
9. What is the distinction in duties of the instructional specialists between the K-12 budget and the Global Access budget?
10. What would be the part-time professional cost to return to the amount of time spent on investigations five years ago?
11. What has been the budget, showing disaggregated costs, for recruitment activities in the Division of Staffing over the past three years?
12. What technology support for document management is provided for the Department of Personnel Services, and what is its source?
13. What has been the impact of inflation on the maintenance budget since FY 1995? Provide the trends in service standards during that same period such as cost per foot and total square footage maintained.
14. What are the criteria for selecting schools for the possible expansion of the building services pilot program?
15. What would be the fiscal impact of transferring the duties and responsibilities of the ICB to MCPS?
16. How well are we staffed and equipped, and what is the workload, for the electronic security system?
17. Provide an update on CARTS savings in transportation.
18. What is the impact of enrollment growth, by levels, on the transportation budget?
19. What is the strategy to improve computer technology in materials management, and how is it reflected in the budget?
20. What would be the value today for restoration of the social security payment that was cut by the state in FY 1994?
21. What would be the outyear impact of a one year-50 percent reduction in the unfunded accrued liability payment?

Re: **ADJOURNMENT**

The president adjourned the meeting at 9:05 p.m.

PRESIDENT

SECRETARY

PLV:gr