Process Begins *when*

Process complete *when*

Federal, State and Local Laws and Regulations: Disability Act, OSHA, McKinney-Vento
DOT Strategic Plan
MCPS Policies and Regulations

Student Rosters
Planned Arrival and Pick up times
Reporting Daily performance
Schedules and Procedure by All Schools
Promulgate 20 min. Window
MCPS Policies
Buses
Mapnet software
Routers, Dispatch, Drivers, BRS, TCM, Parents, School Staff

Guides

Inputs

Bus Operations

Outputs

On Time and Accurate Service,
Route Sheets Daily
Attendance Sheets,
Out of Service Reports,
Student Rosters,

Enablers

1.Human Resources: Trained Staff in Routing and Dispatch, Special Ed. Staff, IT Services, PEP, Fleet Maintenance, School Staff,Safety and Training, Field Trip 2.Tools and Equip.. Software, computers, office supplies, spare buses
3. Assets: Adequate Bus Fleet, Adequate Staffing
4. Facilities: Offices, bus maintenance facilities, parking facilities
5. System: Computer Software