



Capt. James Daly Elementary School

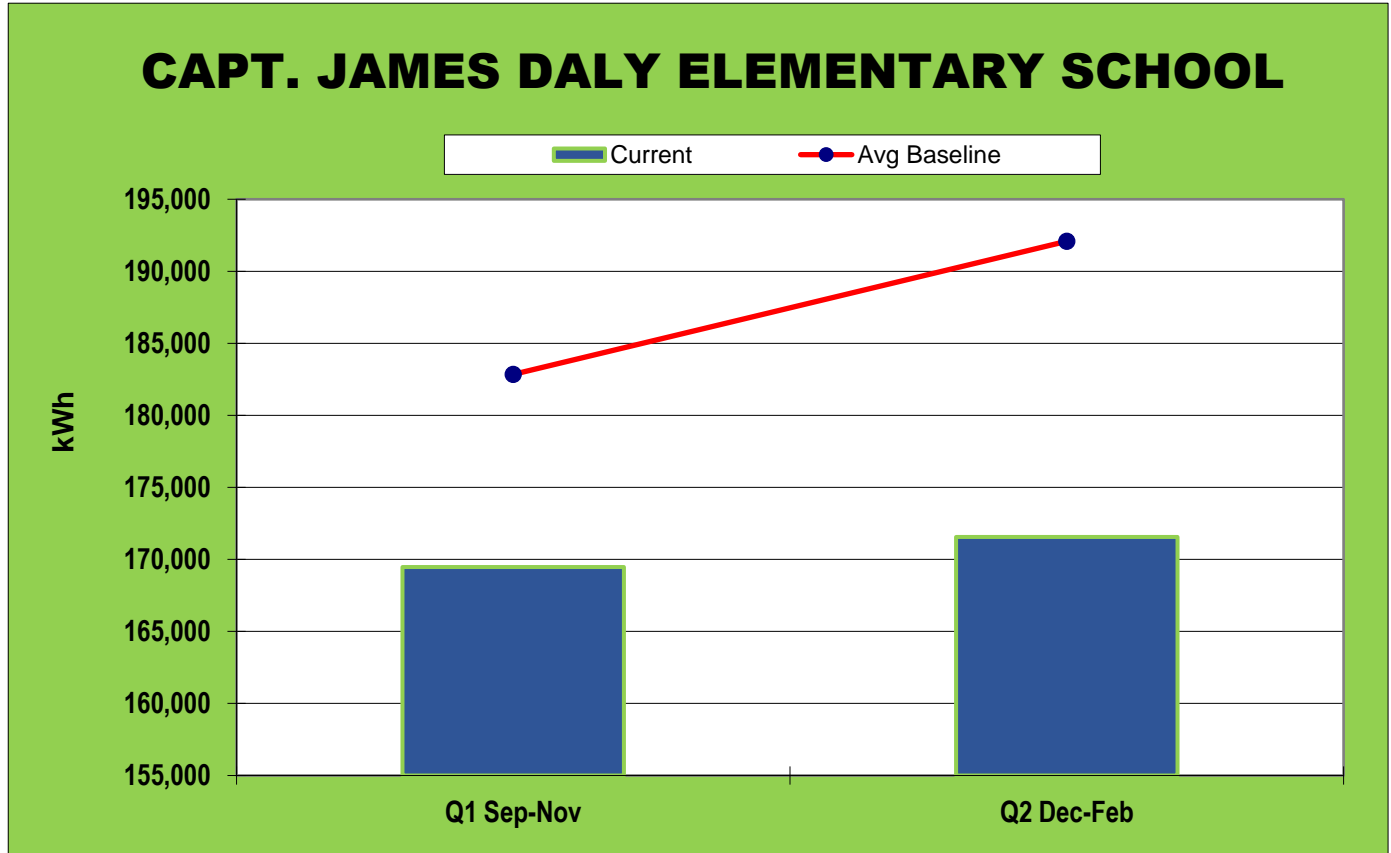
Electrical Consumption (kWh)

School Year 2019-2020 vs. Average Baseline Years 2014-2019

ENERGY CHART

	kWh	kWh	Quarter (Q)	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	169,463	182,846	-7%	169,463	-7%	2.16 (kWh/SqFt)
Q2 Dec-Feb	171,550	192,086	-11%	341,013	-9%	2.19 (kWh/SqFt)
2019-2020	341,013	374,931	-9%	341,013	-9%	4.35 (kWh/SqFt)

*Due to COVID-19 school closings and limited use of school buildings, energy data for 2019-20 Q3 (Mar-May) and Q4 (Jun-Aug) will not be published.



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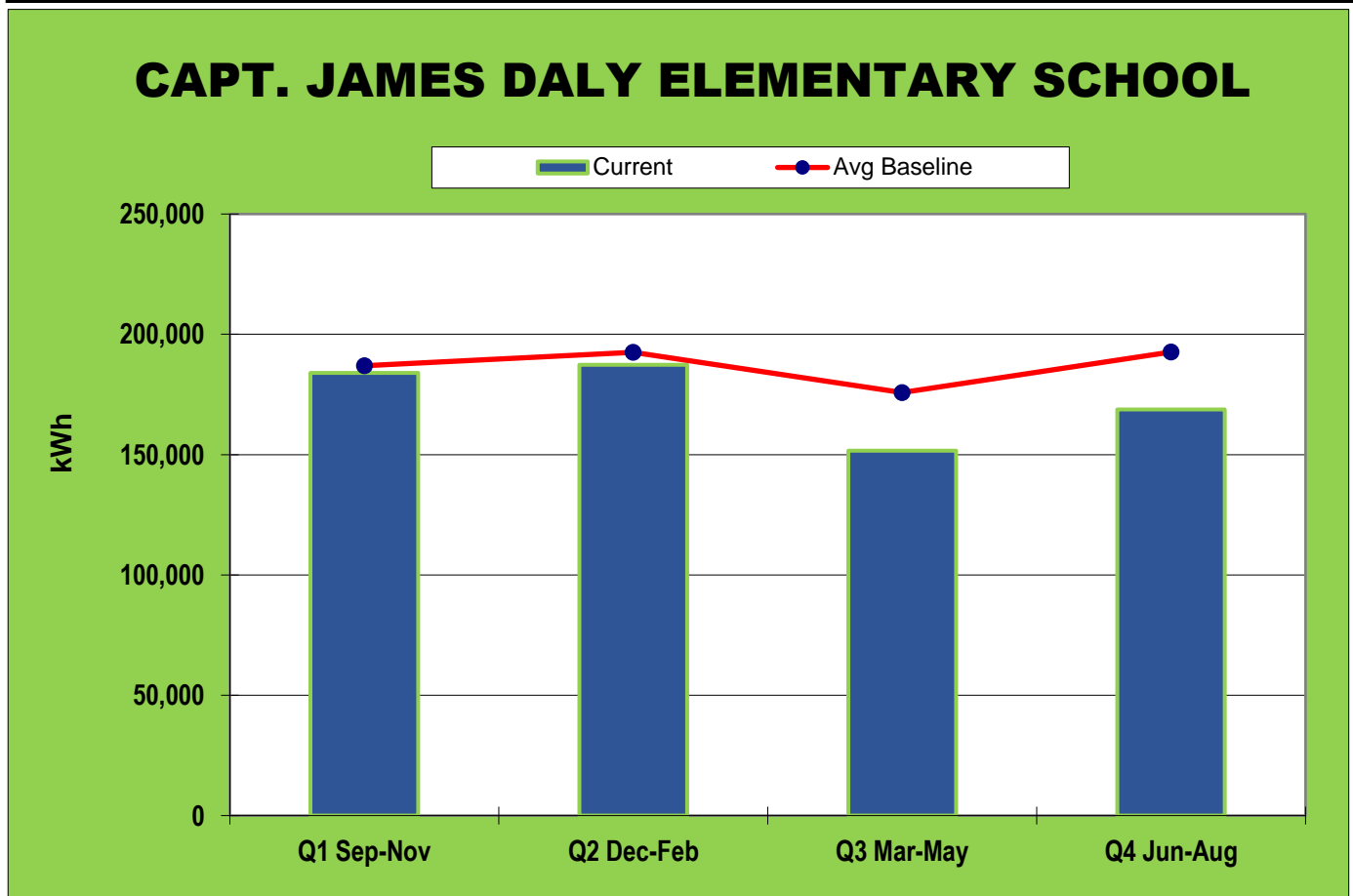
Capt. James Daly Elementary School

Electrical Consumption (kWh)

School Year 2018-2019 vs. Average Baseline Years 2013-2018

ENERGY CHART

	kWh	kWh	Quarter	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	184,011	186,952	-2%	184,011	-2%	2.35 (kWh/SqFt)
Q2 Dec-Feb	187,357	192,490	-3%	371,368	-2%	2.40 (kWh/SqFt)
Q3 Mar-May	151,621	175,806	-14%	522,989	-6%	1.94 (kWh/SqFt)
Q4 Jun-Aug	168,796	192,652	-12%	691,785	-8%	2.16 (kWh/SqFt)
2018-2019	691,785	747,900	-8%	691,785	-8%	8.85 (kWh/SqFt)



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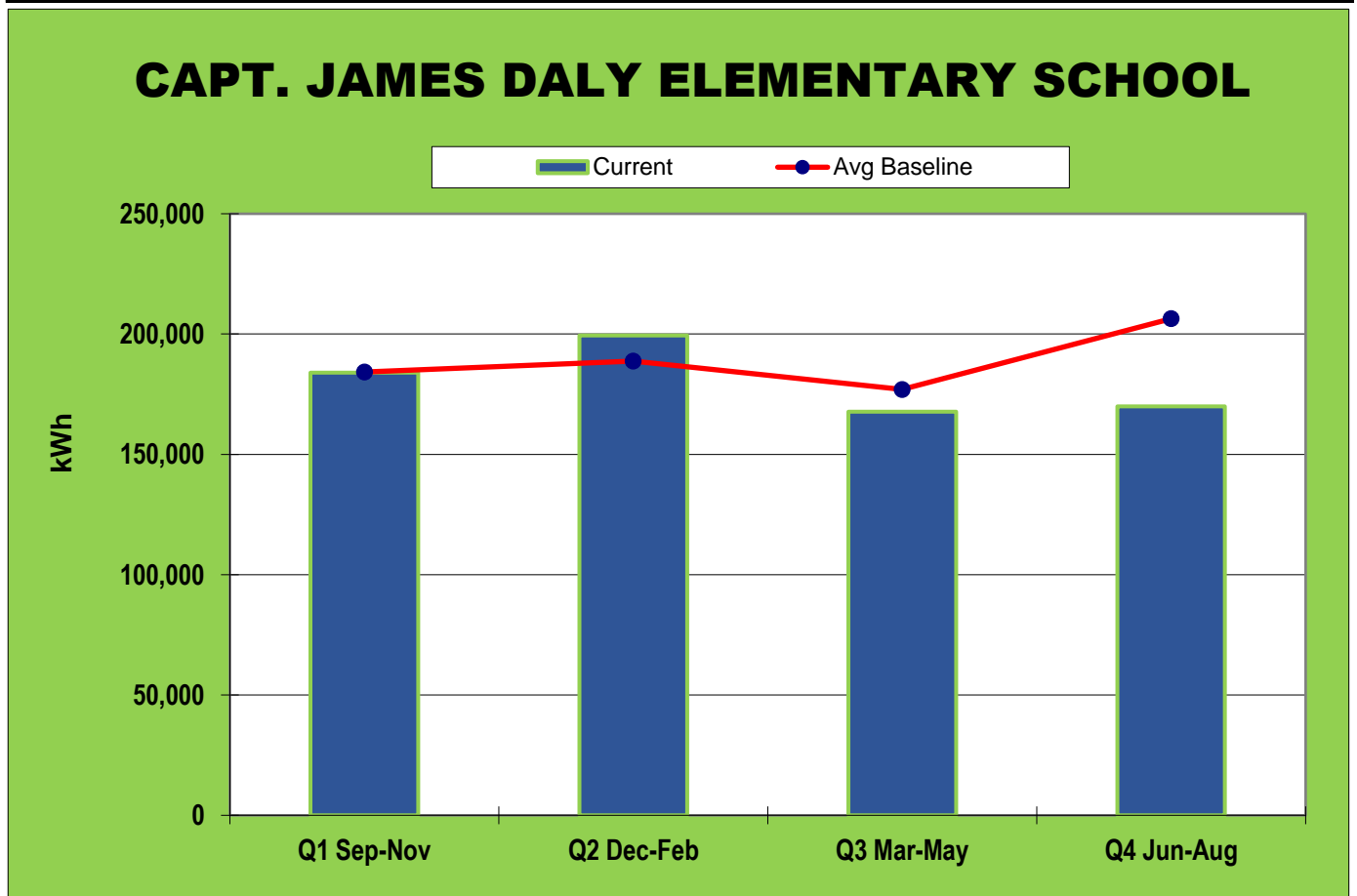
CAPT. JAMES DALY ELEMENTARY SCHOOL

Electrical Consumption (kWh)

School Year 2017-2018 vs. Average Baseline Years 2012-2017

ENERGY CHART

	kWh	kWh	Quarter	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	183,930	184,187	0%	183,930	0%	2.35 (kWh/SqFt)
Q2 Dec-Feb	199,459	188,828	6%	383,389	3%	2.55 (kWh/SqFt)
Q3 Mar-May	167,753	176,996	-5%	551,142	0%	2.14 (kWh/SqFt)
Q4 Jun-Aug	169,889	206,375	-18%	721,031	-5%	2.17 (kWh/SqFt)
2017-18	721,031	756,386	-5%	721,031	-5%	9.22 (kWh/SqFt)



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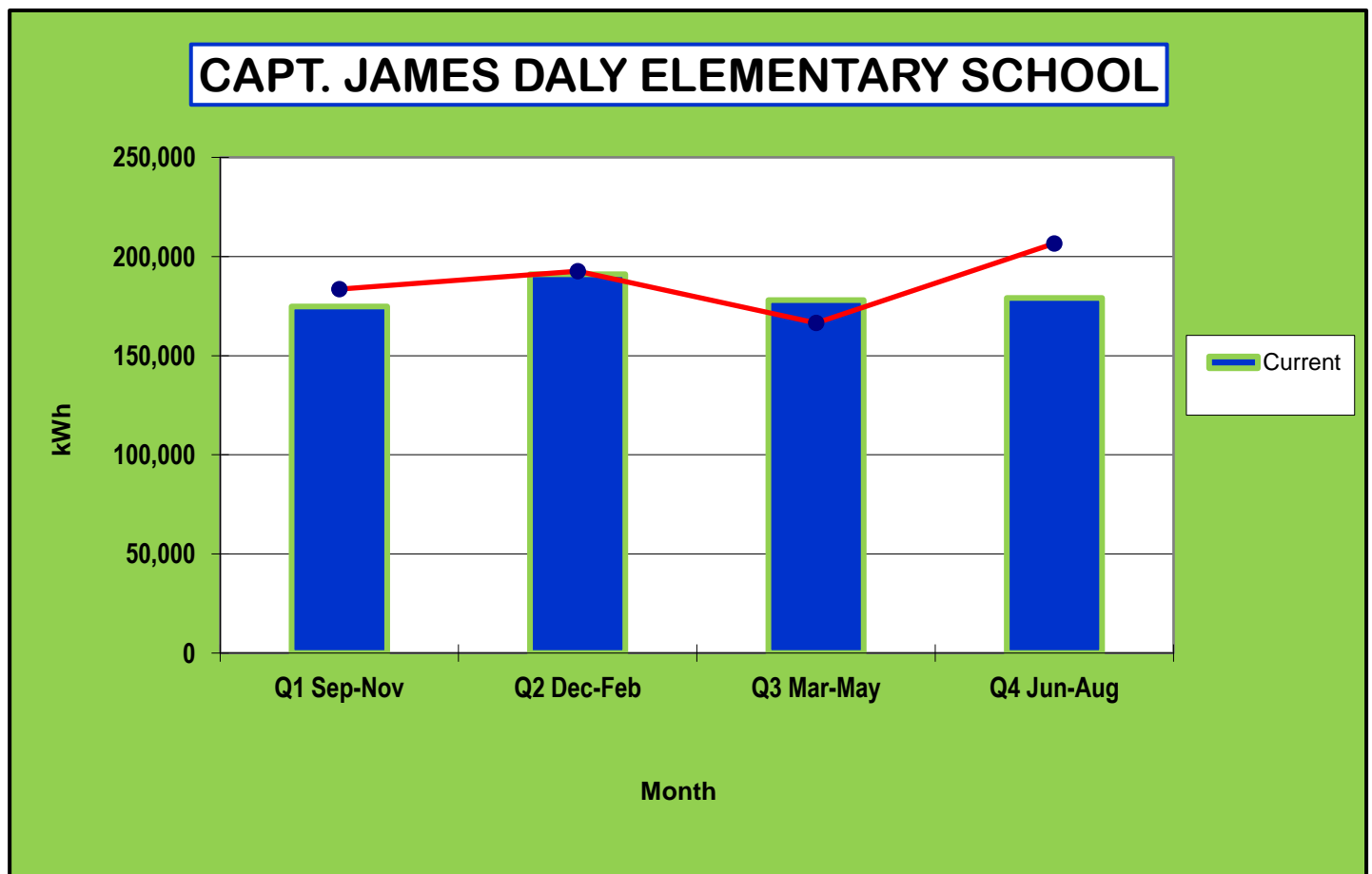
CAPT. JAMES DALY ELEMENTARY SCHOOL

Electrical Consumption (kWh)

School Year 2016-17 vs. Avg Baseline 2011-2016

ENERGY CHART

Month	kWh	kWh	Quarter	kWh	YTD	Current Quarter
	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	174,782	183,513	-5%	174,782	-5%	2.23 (kWh/SqFt)
Q2 Dec-Feb	190,990	192,524	-1%	365,772	-3%	2.44 (kWh/SqFt)
Q3 Mar-May	178,009	166,468	7%	543,781	0%	2.28 (kWh/SqFt)
Q4 Jun-Aug	179,104	206,624	-13%	722,885	-4%	2.29 (kWh/SqFt)
2016-17	722,885	749,129	-4%	722,885	-4%	9.24 (kWh/SqFt)



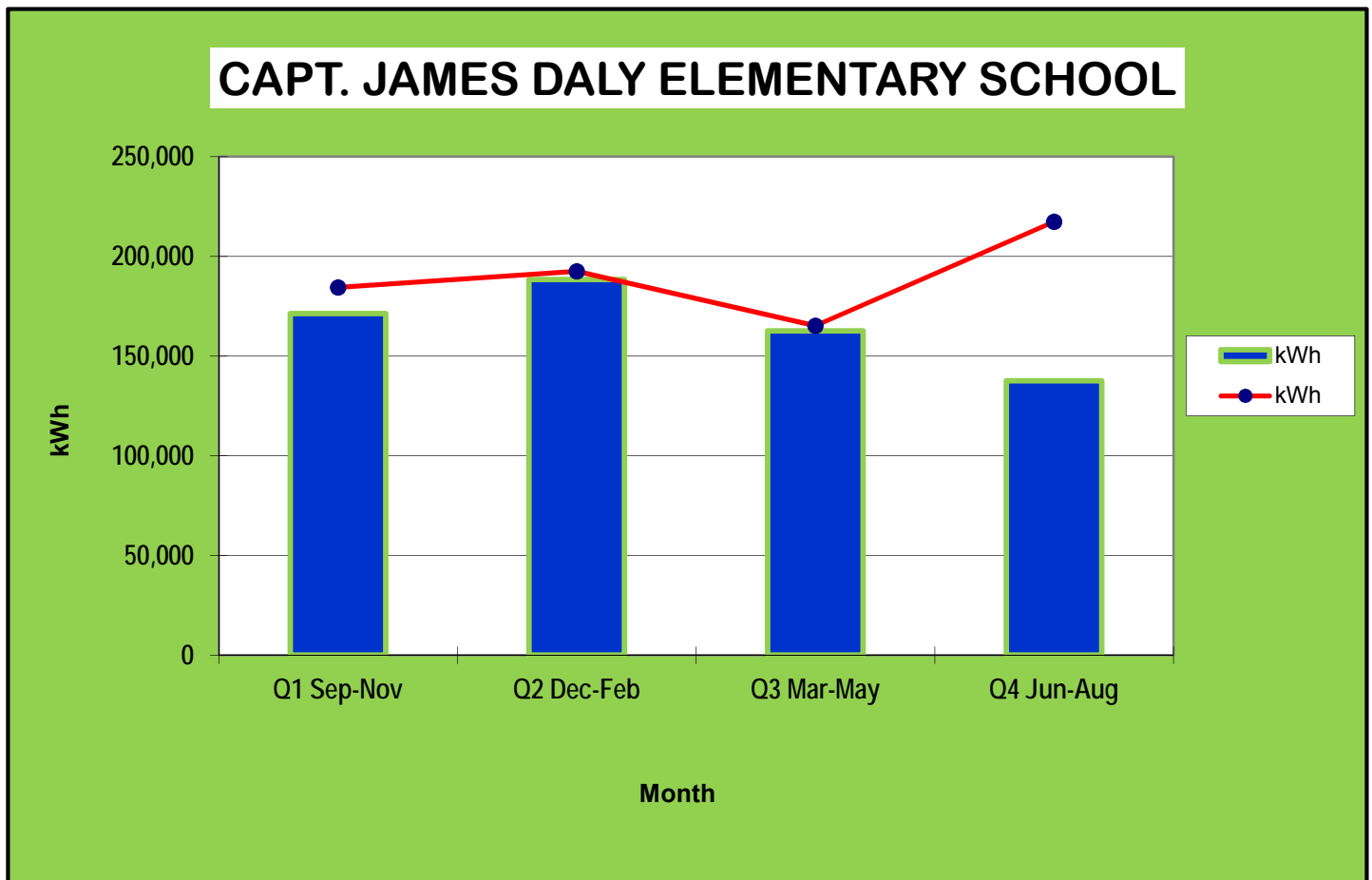
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CAPT. JAMES DALY ELEMENTARY SCHOOL
Electrical Consumption (kWh)
School Year (2015-16) vs. Average Baseline (2010-15)

ENERGY CHART

Month	Current kWh	Avg Baseline kWh	%Change Quarter	Current YTD kWh	% Change YTD	Current Quarter Actual kWh/Sq.Ft.
Q1 Sep-Nov	171,364	184,423	-7%	171,364	-7% (Q1)	2.19 (kWh/SqFt)
Q2 Dec-Feb	188,363	192,517	-2%	359,727	-5% (Q1-Q2)	2.41 (kWh/SqFt)
Q3 Mar-May	162,564	165,137	-2%	522,291	-4% (Q1-Q3)	2.08 (kWh/SqFt)
Q4 Jun-Aug	137,606	217,311	-37%	659,897	-13% (Q1-Q4)	1.76 (kWh/SqFt)
Total 2015-16	659,897	759,389	-13%	659,897	-13%	8.44 (kWh/SqFt)



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