



Rolling Terrace Elementary School

Electrical Consumption (kWh)

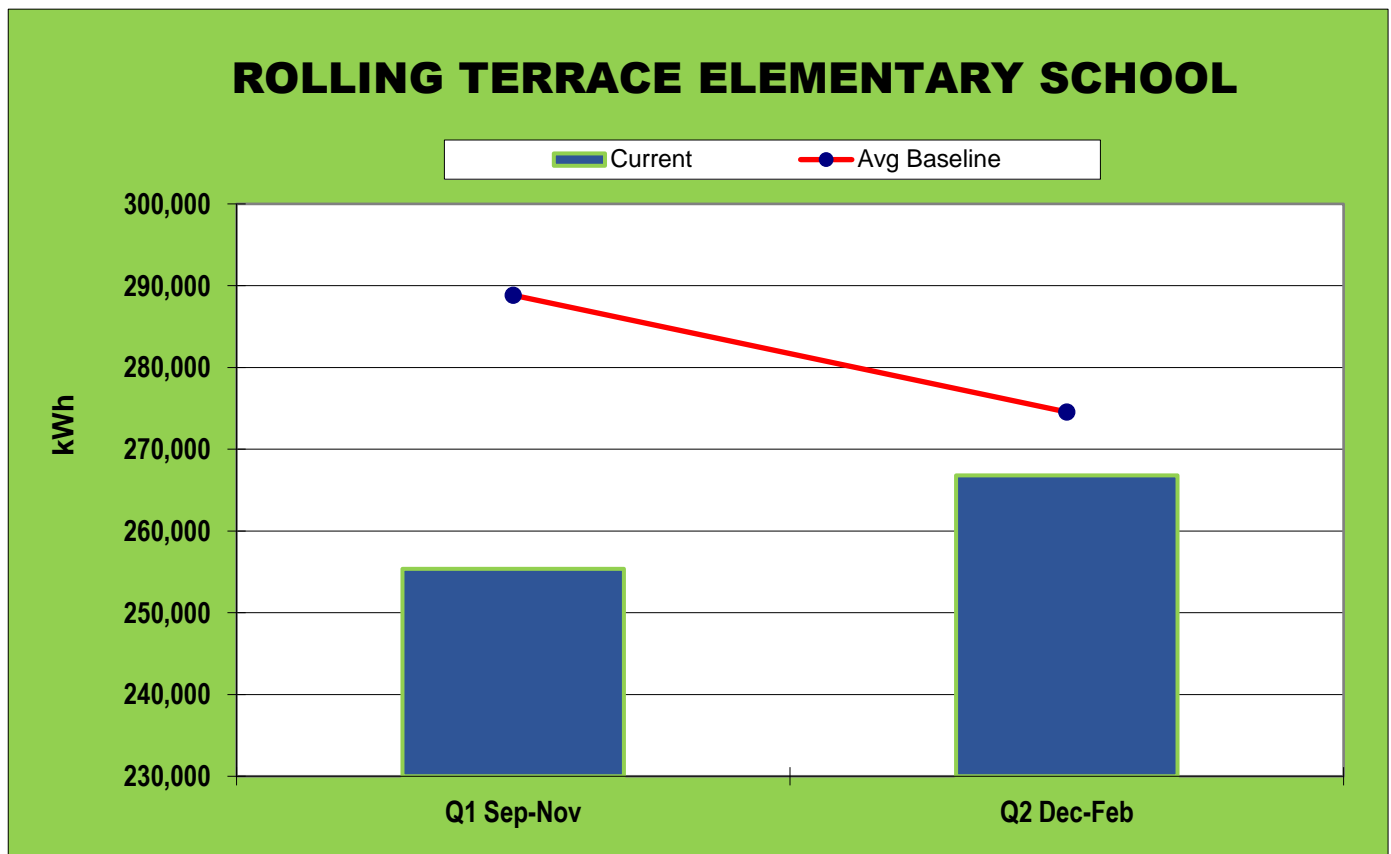
School Year 2019-2020 vs. Average Baseline Years

2014-2019

ENERGY CHART

	kWh	kWh	Quarter (Q)	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	255,366	288,831	-12%	255,366	-12%	2.77 (kWh/SqFt)
Q2 Dec-Feb	266,801	274,549	-3%	522,167	-7%	2.89 (kWh/SqFt)
2019-2020	522,167	563,379	-7%	522,167	-7%	5.66 (kWh/SqFt)

*Due to COVID-19 school closings and limited use of school buildings, energy data for 2019-20 Q3 (Mar-May) and Q4 (Jun-Aug) will not be published.



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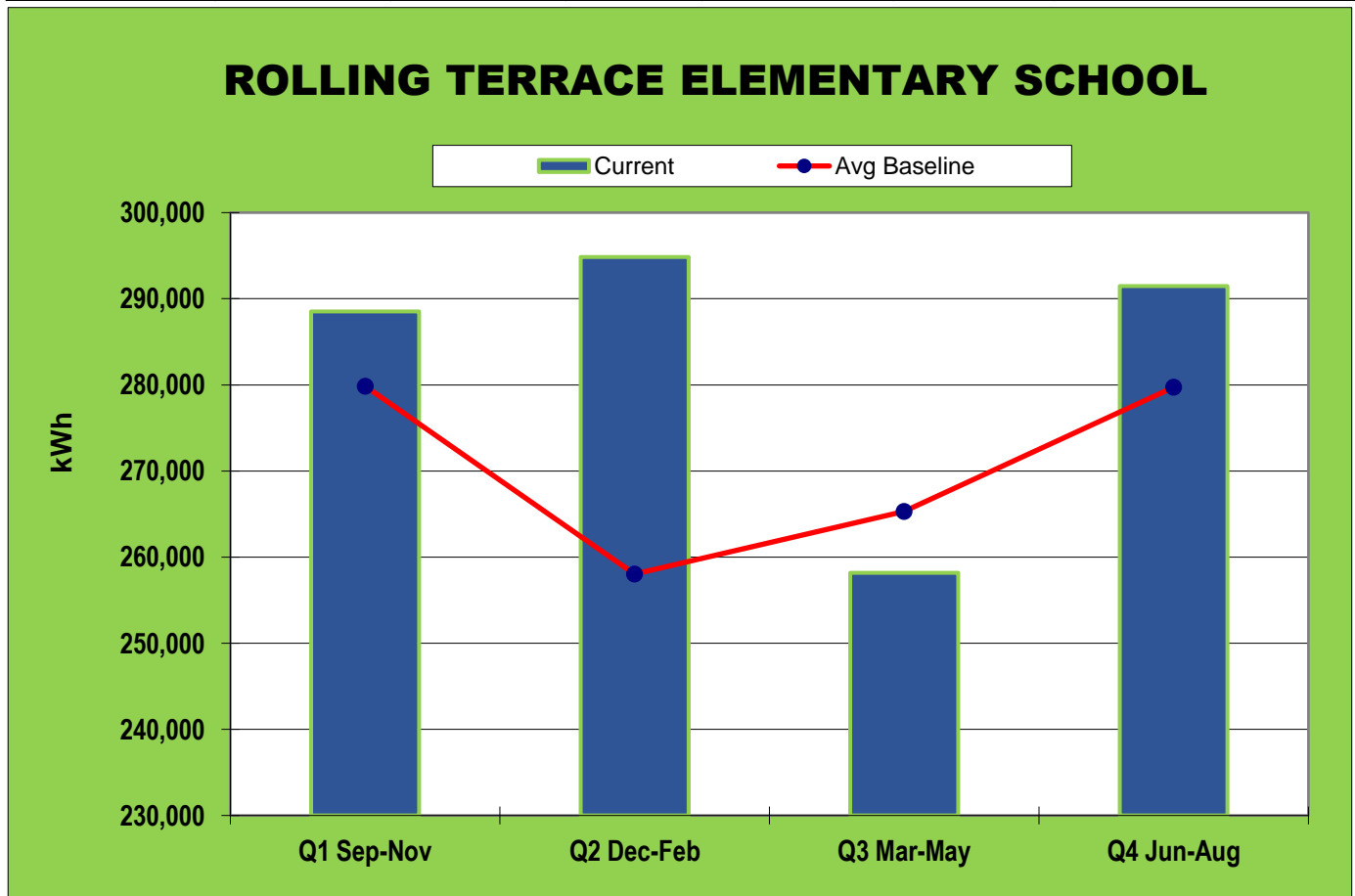
Rolling Terrace Elementary School

Electrical Consumption (kWh)

School Year 2018-2019 vs. Average Baseline Years 2013-2018

ENERGY CHART

	kWh	kWh	Quarter	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	288,540	279,849	3%	288,540	3%	3.13 (kWh/SqFt)
Q2 Dec-Feb	294,851	258,033	14%	583,390	8%	3.20 (kWh/SqFt)
Q3 Mar-May	258,175	265,293	-3%	841,565	5%	2.80 (kWh/SqFt)
Q4 Jun-Aug	291,476	279,733	4%	1,133,041	5%	3.16 (kWh/SqFt)
2018-2019	1,133,041	1,082,908	5%	1,133,041	5%	12.28 (kWh/SqFt)



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ROLLING TERRACE ELEMENTARY SCHOOL

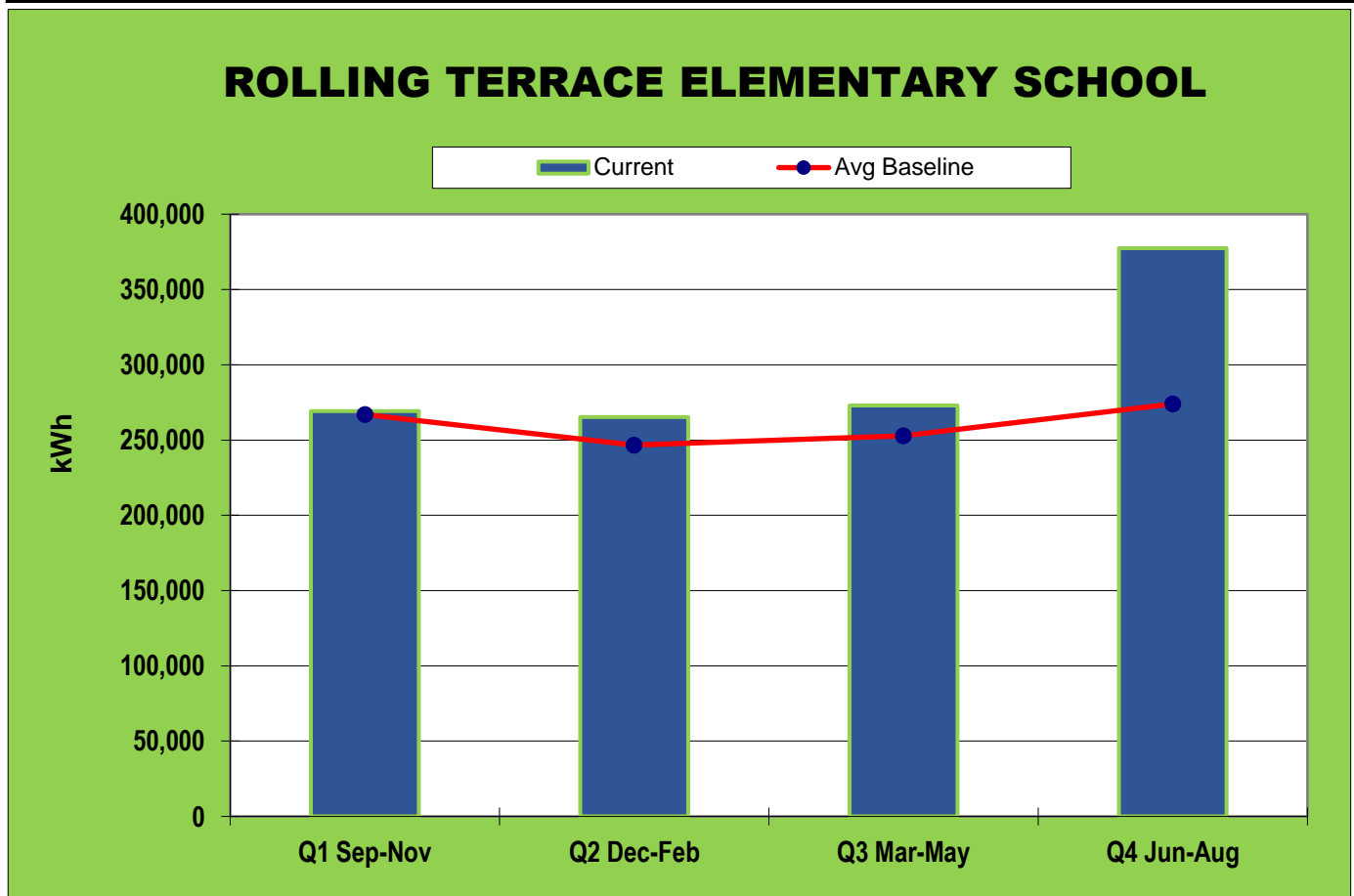
Electrical Consumption (kWh)

School Year 2017-2018 vs. Average Baseline Years

2012-2017

ENERGY CHART

	kWh	kWh	Quarter	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	269,232	266,871	1%	269,232	1%	2.92 (kWh/SqFt)
Q2 Dec-Feb	265,297	246,662	8%	534,529	4%	2.88 (kWh/SqFt)
Q3 Mar-May	272,949	252,896	8%	807,478	5%	2.96 (kWh/SqFt)
Q4 Jun-Aug	377,409	273,957	38%	1,184,887	14%	4.09 (kWh/SqFt)
2017-18	1,184,887	1,040,386	14%	1,184,887	14%	12.85 (kWh/SqFt)



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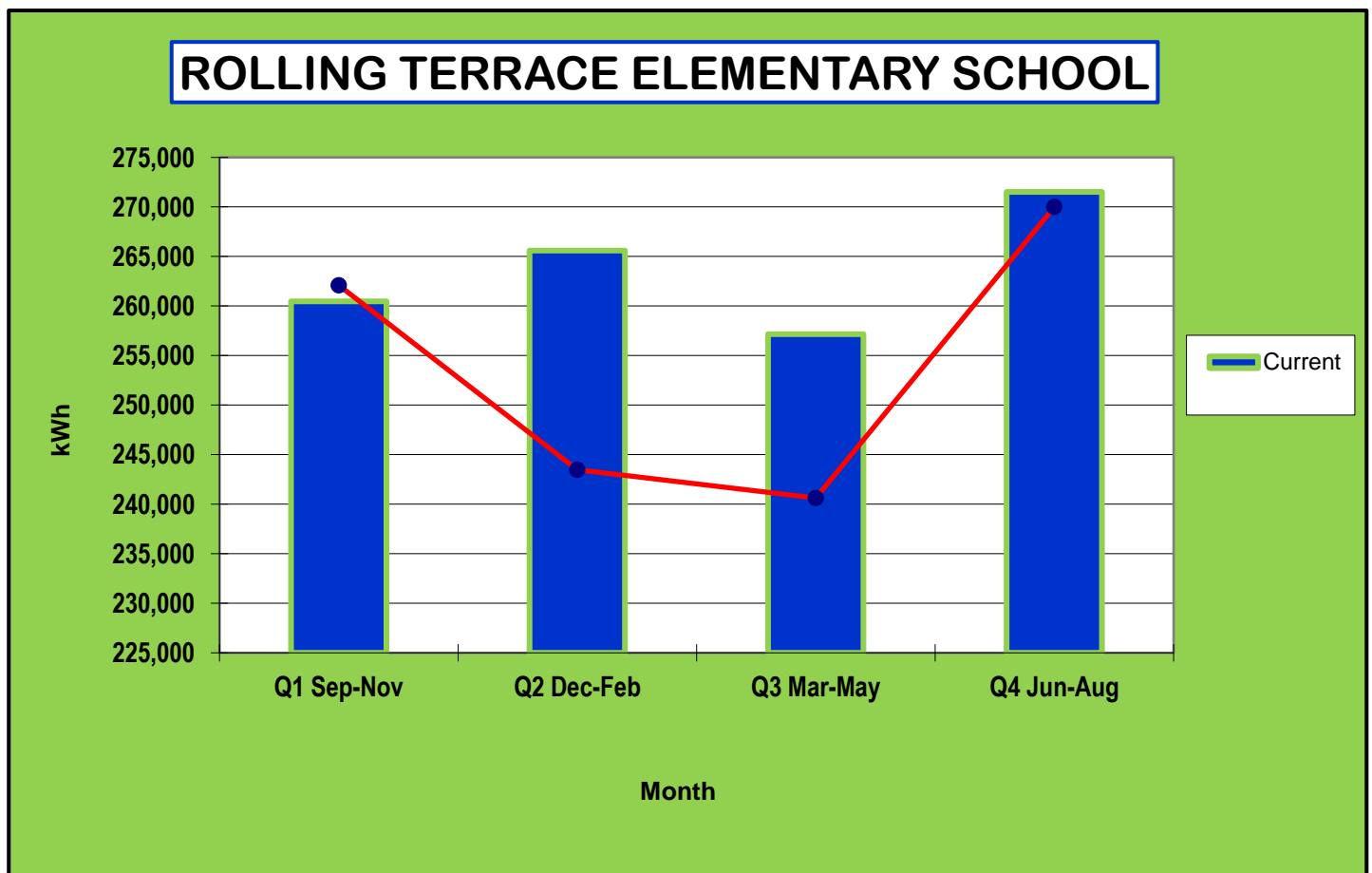
ROLLING TERRACE ELEMENTARY SCHOOL

Electrical Consumption (kWh)

School Year 2016-17 vs. Avg Baseline 2011-2016

ENERGY CHART

Month	kWh	kWh	Quarter	kWh	YTD	Current Quarter
	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	260,456	262,101	-1%	260,456	-1%	2.82 (kWh/SqFt)
Q2 Dec-Feb	265,605	243,475	9%	526,061	4%	2.88 (kWh/SqFt)
Q3 Mar-May	257,168	240,627	7%	783,229	5%	2.79 (kWh/SqFt)
Q4 Jun-Aug	271,505	269,999	1%	1,054,734	4%	2.94 (kWh/SqFt)
2016-17	1,054,734	1,016,202	4%	1,054,734	4%	11.43 (kWh/SqFt)



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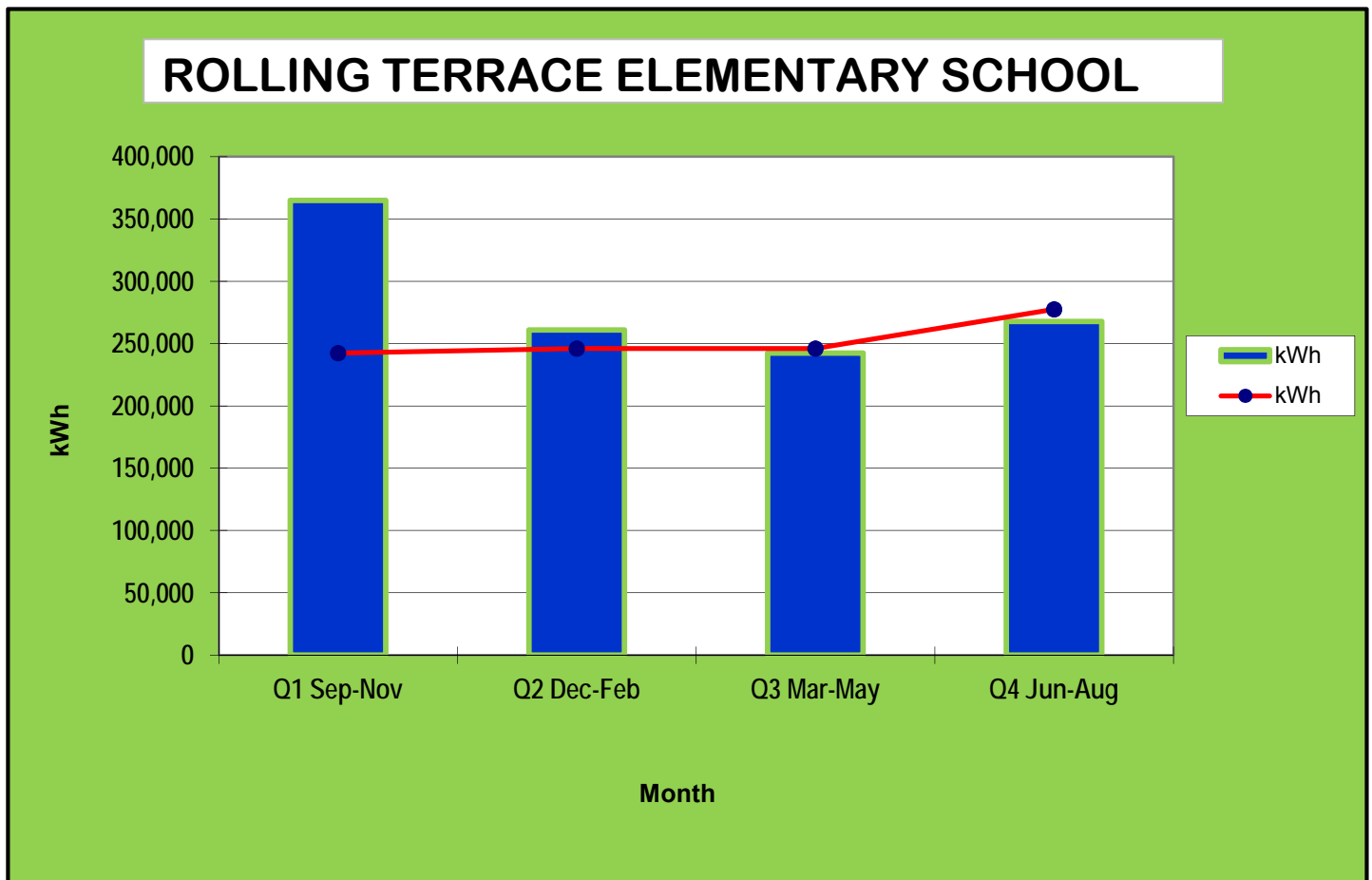
ROLLING TERRACE ELEMENTARY SCHOOL

Electrical Consumption (kWh)

School Year (2015-16) vs. Average Baseline (2010-15)

ENERGY CHART

Month	Current kWh	Avg Baseline kWh	%Change Quarter	Current YTD kWh	% Change YTD	Current Quarter Actual kWh/Sq.Ft.
Q1 Sep-Nov	364,953	242,475	51%	364,953	51% (Q1)	3.96 (kWh/SqFt)
Q2 Dec-Feb	260,923	245,968	6%	625,876	28% (Q1-Q2)	2.83 (kWh/SqFt)
Q3 Mar-May	242,257	246,036	-2%	868,133	18% (Q1-Q3)	2.63 (kWh/SqFt)
Q4 Jun-Aug	267,681	277,545	-4%	1,135,814	12% (Q1-Q4)	2.90 (kWh/SqFt)
Total 2015-16	1,135,814	1,012,024	12%	1,135,814	12%	12.31 (kWh/SqFt)



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