



Rosa M. Parks Middle School

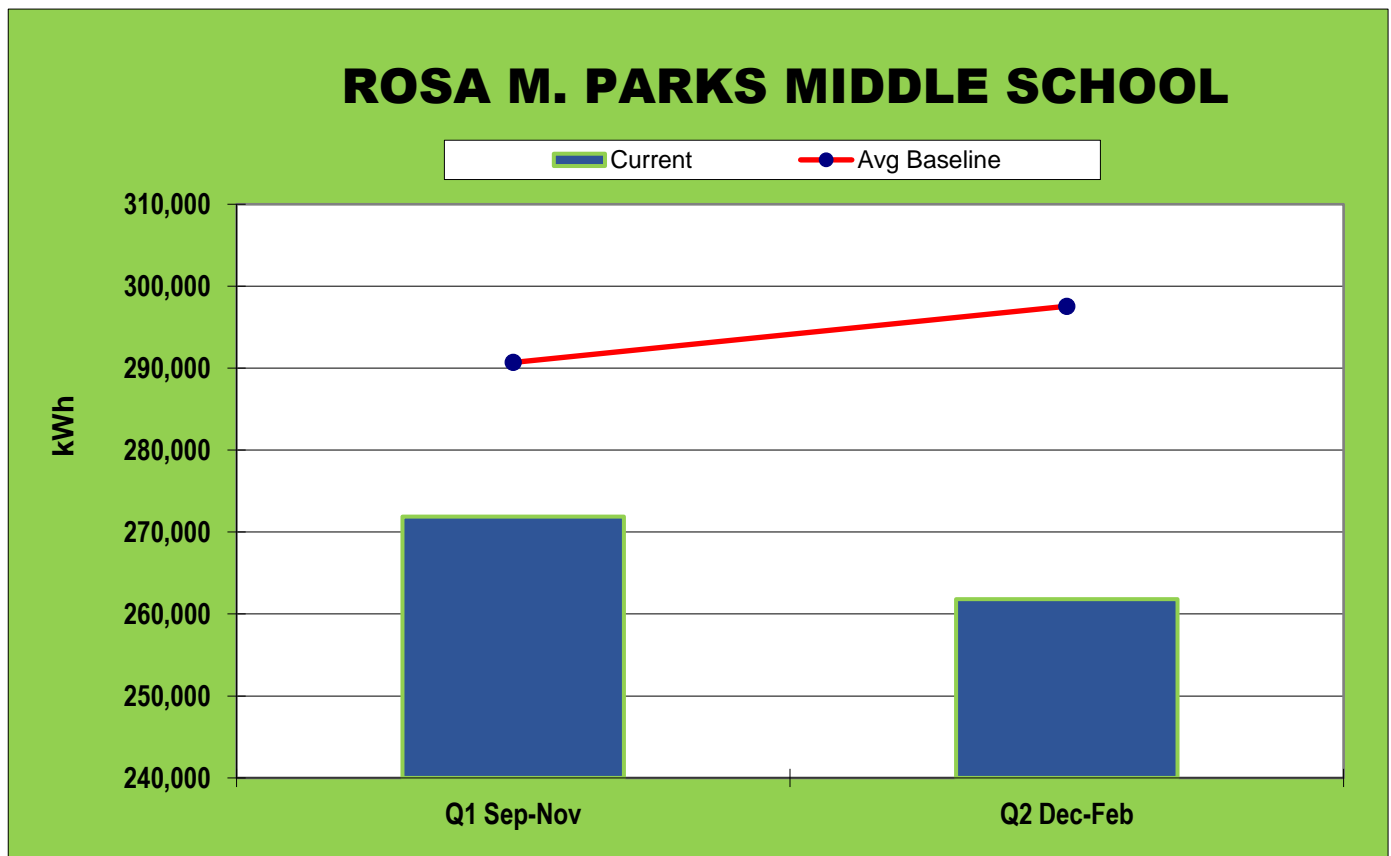
Electrical Consumption (kWh)

School Year 2019-2020 vs. Average Baseline Years 2014-2019

ENERGY CHART

	kWh	kWh	Quarter (Q)	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	271,881	290,695	-6%	271,881	-6%	1.98 (kWh/SqFt)
Q2 Dec-Feb	261,816	297,557	-12%	533,697	-9%	1.90 (kWh/SqFt)
2019-2020	533,697	588,252	-9%	533,697	-9%	3.88 (kWh/SqFt)

*Due to COVID-19 school closings and limited use of school buildings, energy data for 2019-20 Q3 (Mar-May) and Q4 (Jun-Aug) will not be published.



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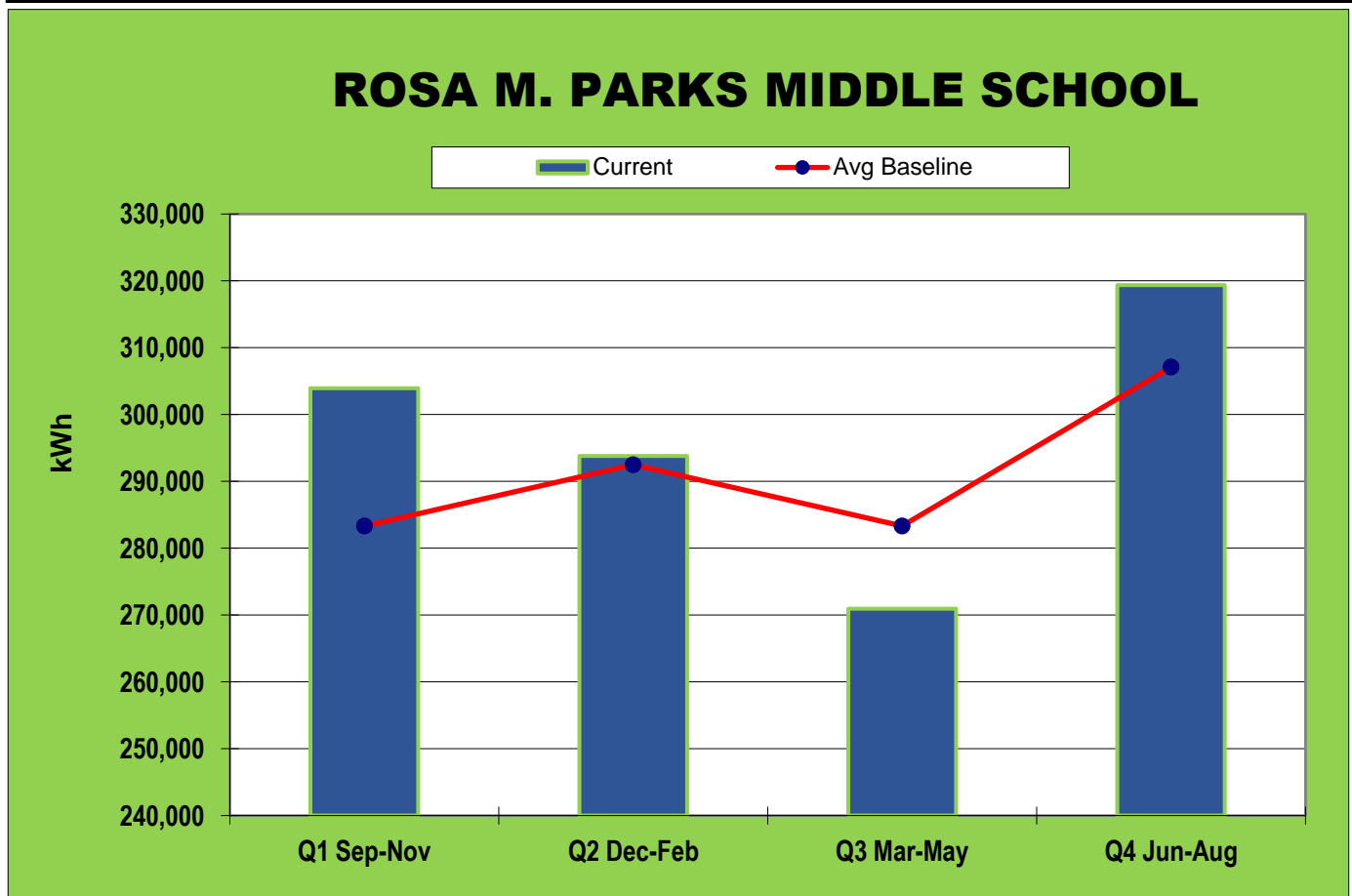
Rosa M. Parks Middle School

Electrical Consumption (kWh)

School Year 2018-2019 vs. Average Baseline Years 2013-2018

ENERGY CHART

	kWh	kWh	Quarter	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	303,948	283,318	7%	303,948	7%	2.21 (kWh/SqFt)
Q2 Dec-Feb	293,812	292,487	0%	597,760	4%	2.14 (kWh/SqFt)
Q3 Mar-May	270,961	283,348	-4%	868,721	1%	1.97 (kWh/SqFt)
Q4 Jun-Aug	319,348	307,117	4%	1,188,069	2%	2.32 (kWh/SqFt)
2018-2019	1,188,069	1,166,271	2%	1,188,069	2%	8.64 (kWh/SqFt)



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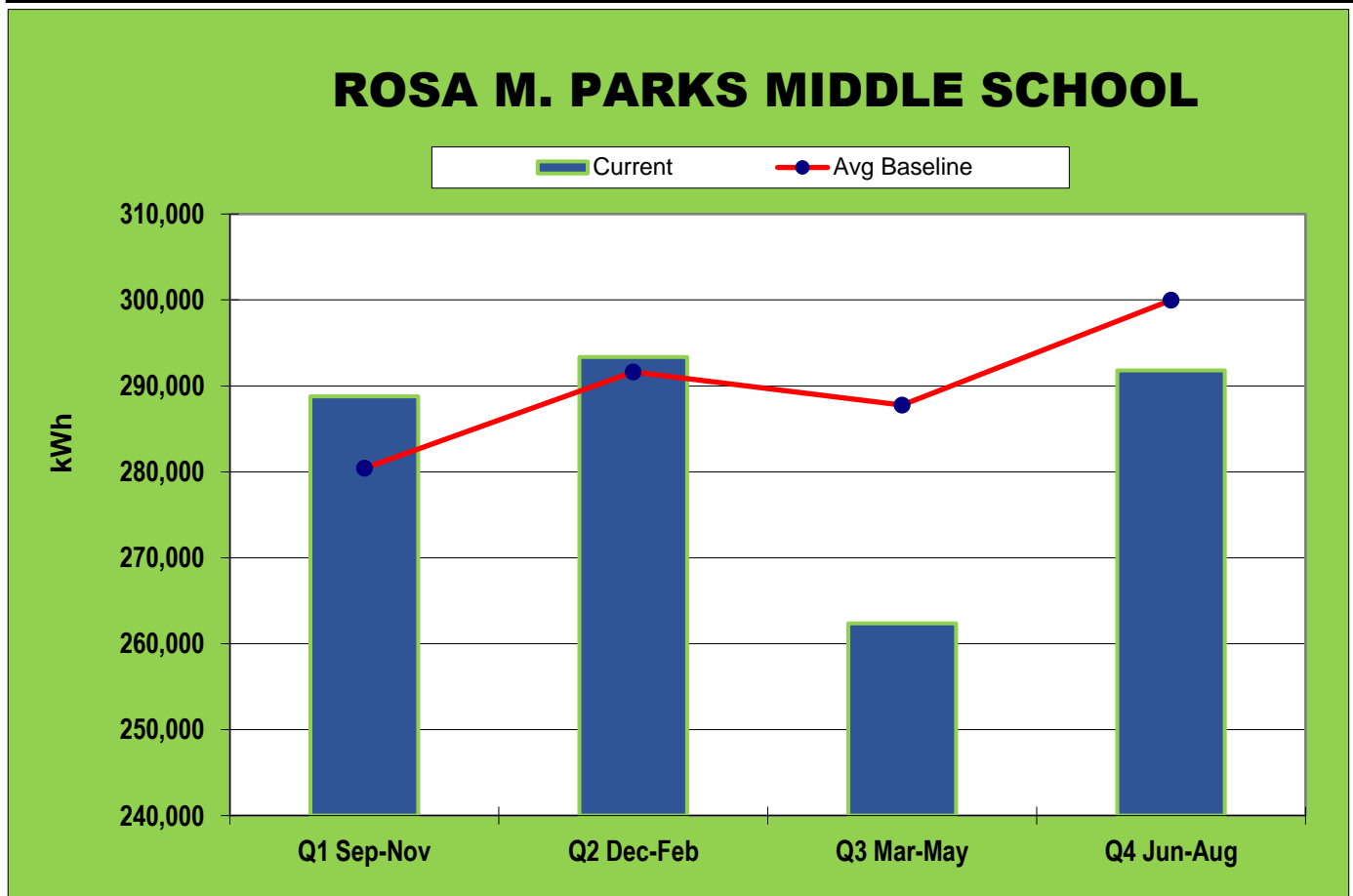
ROSA M. PARKS MIDDLE SCHOOL

Electrical Consumption (kWh)

School Year 2017-2018 vs. Average Baseline Years 2012-2017

ENERGY CHART

	kWh	kWh	Quarter	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	288,799	280,410	3%	288,799	3%	2.10 (kWh/SqFt)
Q2 Dec-Feb	293,360	291,628	1%	582,159	2%	2.13 (kWh/SqFt)
Q3 Mar-May	262,372	287,778	-9%	844,531	-2%	1.91 (kWh/SqFt)
Q4 Jun-Aug	291,803	299,980	-3%	1,136,334	-2%	2.12 (kWh/SqFt)
2017-18	1,136,334	1,159,797	-2%	1,136,334	-2%	8.27 (kWh/SqFt)



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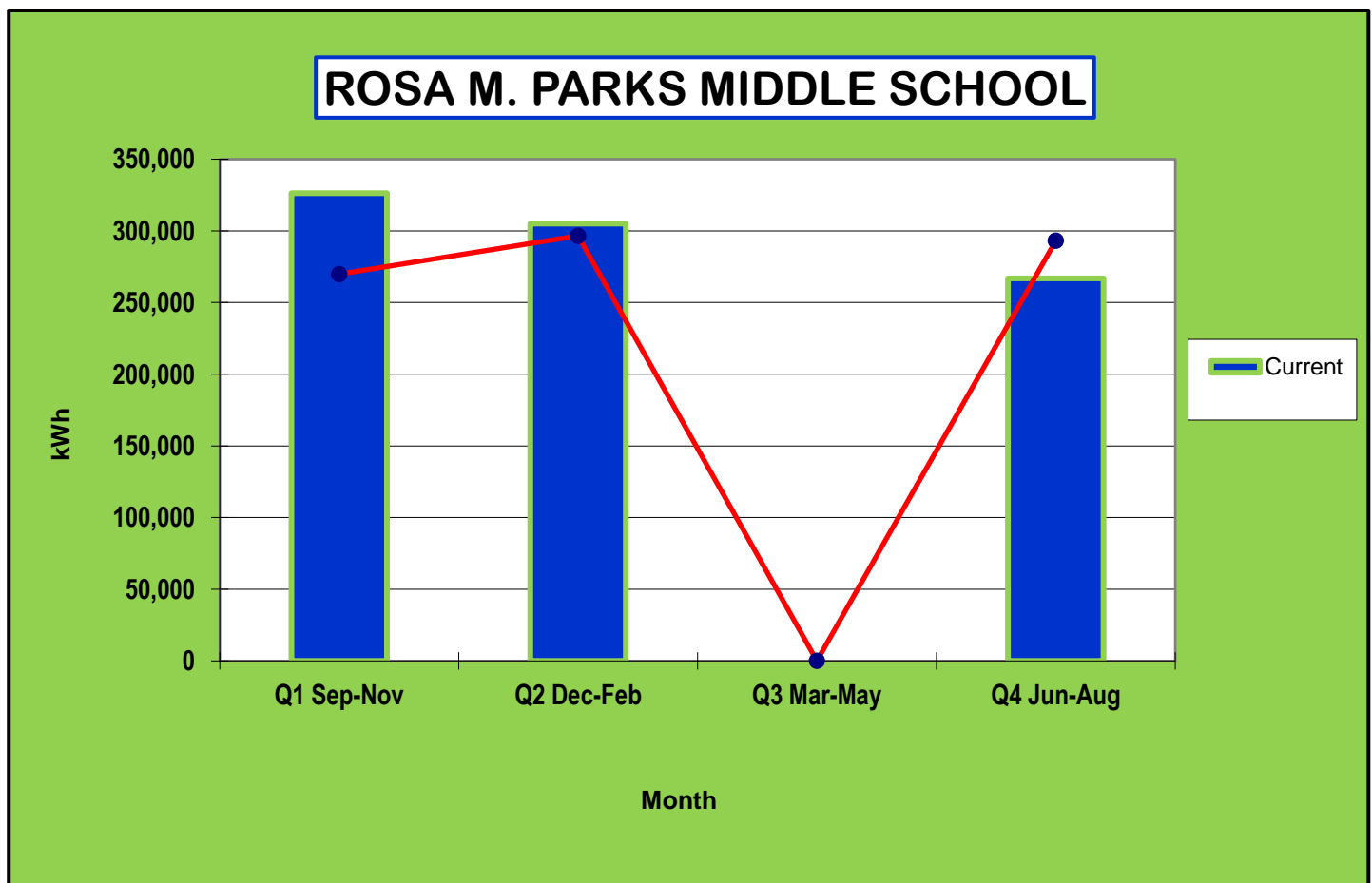
ROSA M. PARKS MIDDLE SCHOOL

Electrical Consumption (kWh)

School Year 2016-17 vs. Avg Baseline 2011-2016

ENERGY CHART

Month	kWh	kWh	Quarter	kWh	YTD	Current Quarter
	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	326,164	269,759	21%	326,164	21%	2.37 (kWh/SqFt)
Q2 Dec-Feb	305,088	296,556	3%	631,252	11%	2.22 (kWh/SqFt)
Q3 Mar-May	0	DNA				
Q4 Jun-Aug	266,926	293,233	-9%	#VALUE!	4%	1.94 (kWh/SqFt)
2016-17	898,178	859,548	4%	898,178	4%	6.53 (kWh/SqFt)



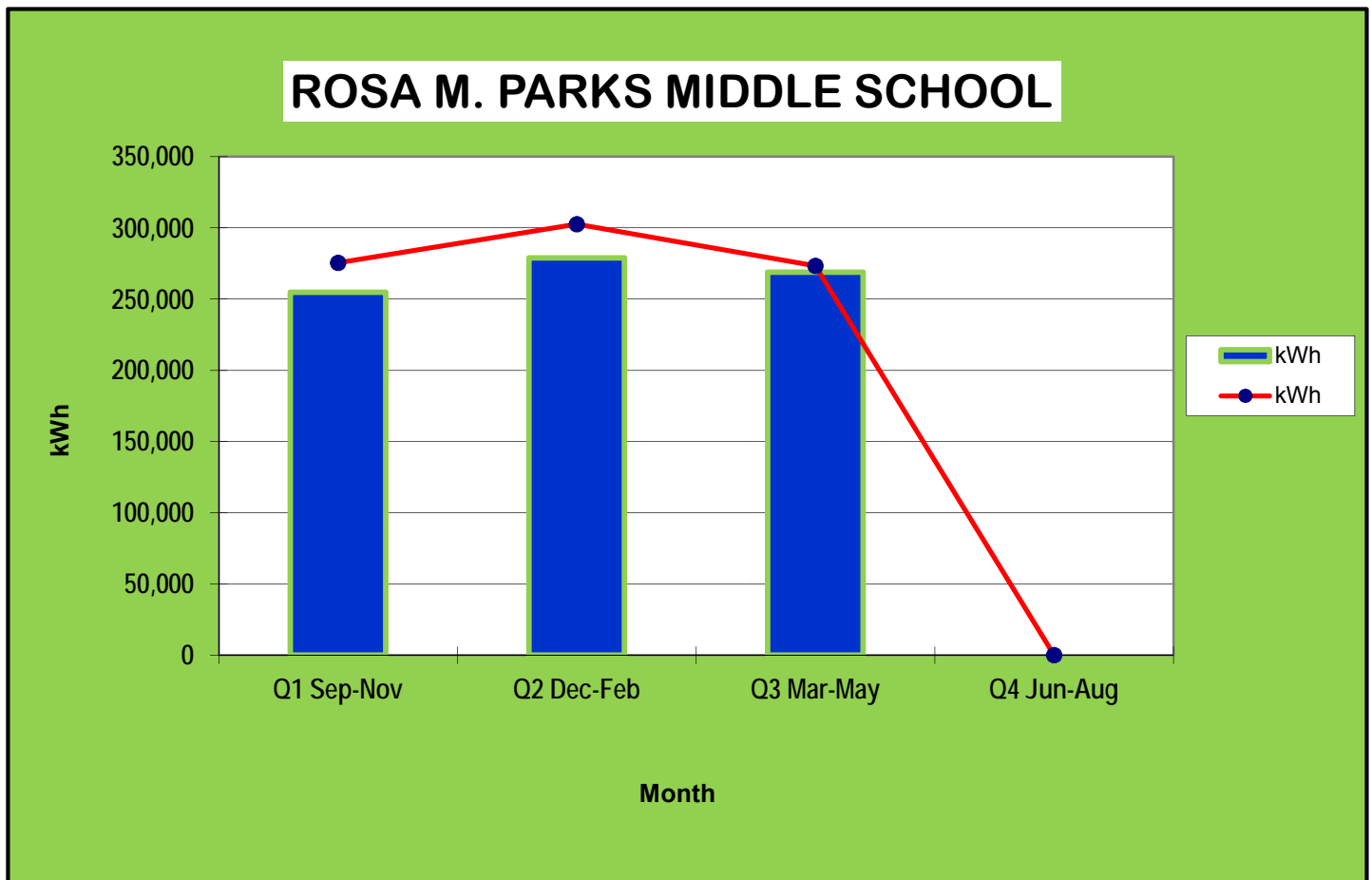
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ROSA M. PARKS MIDDLE SCHOOL
Electrical Consumption (kWh)
School Year (2015-16) vs. Average Baseline (2010-15)

ENERGY CHART

Month	Current kWh	Avg Baseline kWh	%Change Quarter	Current YTD kWh	% Change YTD	Current Quarter Actual kWh/Sq.Ft.
Q1 Sep-Nov	254,840	275,535	-8%	254,840	-8% (Q1)	1.85 (kWh/SqFt)
Q2 Dec-Feb	278,878	302,666	-8%	533,718	-8% (Q1-Q2)	2.03 (kWh/SqFt)
Q3 Mar-May	268,886	273,438	-2%	802,604	-6% (Q1-Q3)	1.96 (kWh/SqFt)
Q4 Jun-Aug	Data Not Available					
Total 2015-16	802,604	851,639	-6%	802,604	-6%	5.84 (kWh/SqFt)



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