

FY 2007 QUESTION NUMBER: 25

QUESTION:

Describe the function of the renovation unit in the Division of Maintenance. What is the rationale for reducing positions for FY 2007?

BUDGET PAGE REFERENCE: 7-66

ANSWER:

The function of the renovation unit of the Division of Maintenance is to complete minor space modifications. This typically includes converting support space to instructional use, reconfiguring space to accommodate changes in programs, and installing facility items, such as shelving/cabinets, which were not in the original building design.

The reason for reducing positions in the FY 2007 operating budget is that the functions of the renovation unit has been shifted to a capital budget program. These types of modifications and conversions meet the test for a capital expenditure. The FY 2007-2012 Capital Improvements Program includes a request to establish a capital budget program to complete the minor types of modifications as mentioned above.

The twelve staff members from the renovation unit will be reassigned to fill vacant positions within the Division of Maintenance to support standard maintenance repair activities. This will reduce the overall salary expenditures in the Division of Maintenance without affecting the primary mission to repair and maintain facilities.